

CITY OF HUNTERS CREEK VILLAGE, TEXAS
MINUTES OF A
CITY COUNCIL MEETING
JUNE 17, 2020

The City Council of the City of Hunters Creek Village, Texas held a meeting on Wednesday, June 17, 2020, at 9:00 a.m. at City Hall, #1 Hunters Creek Place, Hunters Creek Village, Texas.

Present: Mayor: Jim Pappas
Council Members: Stuart Marks
Ken Spalding
Chip Cowell
City Administrator: Tom Fullen
City Engineer: Steve Byington
Accounting Clerk: Jackie Trevino

With a quorum of the Council Members present, Mayor Pappas called the meeting to order at 9:00 a.m.

WORKSHOP. A budget planning workshop was held to discuss the following items relating to the preparation of the 2021 proposed budget: (1) Administration budget, including maintenance and operations, personnel, professional services, public works, and municipal court; (2) Public Safety budget, including Village Fire Department and Memorial Villages Police Department budgets; and (3) Capital Improvement and Street Maintenance program budget, including identifying priority of projects and evaluating the budgetary impact; (4) Anticipated Revenues Anticipated revenues from property taxes, sales taxes and other sources for funding the budget.

A presentation of the proposed budget for fiscal year 2021 was made by Tom Fullen, City Administrator and included the information provided in this year's budget workbook. Until the certified rolls are received from Harris County Appraisal District, the property tax levy is an estimate. The numbers will be adjusted upon receipt in July of the certified roll. There was discussion but no formal action was taken.

ADJOURN OPEN MEETING

The meeting was adjourned at 10:25 a.m.

Respectfully submitted,

Crystal R. Dozier, TRMC
City Secretary

These minutes were approved on the 23rd day of June, 2020.