

**CITY OF HUNTERS CREEK VILLAGE, TEXAS
BUDGET HEARING NOTICE**

The City of Hunters Creek Village, Texas, will hold a public hearing at the following day, time and place for the purpose of receiving written or oral comments concerning the proposed budget for fiscal year 2019:

Date: Tuesday, September 18, 2018

Time: 6:00 p.m.

Place: City Hall

#1 Hunters Creek Place, Hunters Creek Village, Texas 77024

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$13,679 OR 0.26% AND OF THAT AMOUNT \$54,048 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

All interested citizens are encouraged to attend and/or submit comments. A copy of the proposed budget in its entirety is available for public inspection during normal business hours in the office of the City Secretary, #1 Hunters Creek Place, Hunters Creek Village, Texas and on the City's web site at www.cityofhunterscreek.com.

Crystal R. Dozier, TRMC
City Secretary

**CITY OF HUNTERS CREEK VILLAGE, TEXAS
BUDGET HEARING NOTICE**

The City of Hunters Creek Village, Texas, will hold a public hearing at the following day, time and place for the purpose of receiving written or oral comments concerning the proposed budget for fiscal year 2019:

Date: Tuesday, September 25, 2018

Time: 6:00 p.m.

Place: City Hall

#1 Hunters Creek Place, Hunters Creek Village, Texas 77024

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$13,679 OR 0.26% AND OF THAT AMOUNT \$54,048 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

All interested citizens are encouraged to attend and/or submit comments. A copy of the proposed budget in its entirety is available for public inspection during normal business hours in the office of the City Secretary, #1 Hunters Creek Place, Hunters Creek Village, Texas and on the City's web site at www.cityofhunterscreek.com.

Crystal R. Dozier, TRMC
City Secretary

**City of Hunters Creek Village
2019 Proposed Budget**

Account	Description	2019 Proposed Budget
	Estimated Beginning Fund Balance	\$3,161,883
REVENUES		
100-00-41000	CURRENT AD VALOREM TAXES	\$5,416,069
100-00-41005	PREVIOUS AD VALOREM TAXES	\$15,000
100-00-41010	FRANCHISE TAXES	\$400,000
100-00-41015	SALES TAXES	\$450,000
100-00-41020	MIXED DRINK TAX	\$17,000
100-00-41040	PENALTIES/INTEREST	\$15,000
100-00-42035	BUILDING PERMITS	\$380,000
100-00-42044	CREDIT CARD PROCESSING FEES	\$2,400
100-00-43056	EMS	\$65,000
100-00-43057	CHILD SAFETY FEES	\$5,400
100-00-43070	METRO RECEIPTS	\$225,000
100-00-44025	TRAFFIC FINES/BONDS	\$150,000
100-00-44027	COURT TECHNOLOGY FUND	\$2,500
100-00-44028	COURT SECURITY FUND	\$1,800
100-00-46030	INTEREST INCOME	\$60,000
100-00-48045	SUBD ST. LIGHTS	\$31,000
100-00-48055	OTHER INCOME	\$15,000
	TOTAL REVENUES	\$7,251,169
MAINTENANCE & OPERATION EXPENDITURES		
ADMINISTRATION		
100-01-71000	SALARIES & WAGES	\$536,962
100-01-71001	LONGEVITY	\$4,150
100-01-71025	TMRS	\$89,131
100-01-71030	PAYROLL TAXES	\$42,817
100-01-71105	INSURANCE BENEFITS	\$104,080
100-01-71107	HRA	\$4,000
100-01-72045	NOTICES & MAILING	\$15,000
100-01-72055	OFFICE SUPPLIES & PRINTING	\$8,500
100-01-72060	TELEPHONE	\$16,000
100-01-72061	TRAVEL & TRAINING	\$10,000
100-01-72065	MACHINE RENTAL MAINTENANCE	\$1,800
100-01-72090	MEMBERSHIPS & SUBSCRIPTIONS	\$3,500
100-01-72108	GEN LIABILITY/PROP/WC INSURANCE	\$19,000
100-01-72109	SURETY BONDS	\$250
100-01-72110	ELECTIONS	\$3,500
100-01-72111	RECORDS MANAGEMENT	\$500
100-01-72112	CODIFICATIONS	\$2,500
100-01-75040	OFFICE EQUIPMENT	\$5,000
100-01-76010	COMPUTER SOFTWARE SERVICES	\$8,000
100-01-78056	BANK FEES (credit card fees)	\$1,000
100-01-78115	PUBLIC RELATIONS	\$23,000
	TOTAL ADMINISTRATION	\$898,690

**City of Hunters Creek Village
2019 Proposed Budget**

Account	Description	Proposed Budget
PROFESSIONAL SERVICES		
100-02-72042	CONSULTING SERVICES	\$25,000
100-02-72085	TAX COLLECTOR/ASSESSOR	\$40,000
100-02-72120	AUDITOR	\$14,000
100-02-72300	LITIGATION	\$25,000
100-02-72310	CITY ATTORNEY	\$75,000
100-02-72502	CITY ENGINEER	\$75,000
100-02-78504	TCEQ PHIII STORMWATER PERMIT	\$7,500
	TOTAL PROFESSIONAL SERVICES	<u>\$261,500</u>
PUBLIC SAFETY		
100-03-72001	VILLAGE FIRE DEPARTMENT	\$1,377,532
100-03-72005	MEMORIAL VILLAGES POLICE DEPT.	\$1,815,242
	TOTAL PUBLIC SAFETY	<u>\$3,192,774</u>
PUBLIC WORKS		
100-04-72015	GARBAGE SERVICE	\$715,000
100-04-72021	STREET LIGHTS-CITY	\$50,000
100-04-72057	OFFICE SUPP/PRINTING - PW	\$2,000
100-04-72062	TRAVEL/TRAINING - PW	\$8,500
100-04-72070	MOSQUITO FOGGING CONTRACT	\$12,000
100-04-72091	MEMBERSHIPS/SUBSC - PW	\$1,000
100-04-72205	UNIFORMS-PW	\$3,500
100-04-72500	PW-BUILDING INSPECTIONS	\$70,000
100-04-72520	TRUCK MAINTENANCE	\$12,000
100-04-72530	TRAFFIC LIGHT MAINTENANCE	\$3,500
100-04-72540	MOWING CONTRACT	\$40,000
100-04-72541	CONTRACT LABOR	\$35,000
100-04-72560	LANDSCAPING	\$30,000
100-04-75510	RENTAL/PURCHASE EQUIPMENT	\$15,000
100-04-75550	TRAFFIC SIGNS	\$3,000
100-04-76500	STREET & DRAINAGE MAINTENANCE	\$100,000
100-04-78050	BUILDING MAINTENANCE	\$30,000
100-04-78051	JANITORIAL SERVICE BLDG MAINTENANCE	\$8,800
100-04-78063	STORM DISASTER FUND	\$300,000
100-04-78540	URBAN FORESTER	\$17,000
100-04-78544	CREDIT CARD PROCESSING FEES	\$3,000
	TOTAL PUBLIC WORKS	<u>\$1,459,300</u>

**City of Hunters Creek Village
2019 Proposed Budget**

Account	Description	Proposed Budget
MUNICIPAL COURT		
100-05-73000	JUDGES & PROSECUTORS	\$35,000
100-05-73020	JURY DUTY FEES	\$300
100-05-73025	WARRANTS ISSUED	\$500
100-05-73030	COURT SUPPLIES & PRINTING	\$2,500
100-05-73031	COURT TECHNOLOGY	\$1,500
100-05-73032	COURT SECURITY	\$1,200
100-05-73034	COURT MEMBERSHIPS & SUBSCRIPTIONS	\$500
100-05-73035	COURT-TRAVEL & TRAINING	\$1,500
100-05-73044	CREDIT CARD FEES	\$3,000
100-05-73045	COURT TAX PD TO STATE	\$56,000
	TOTAL MUNICIPAL COURT	<u>\$102,000</u>
CAPITAL OUTLAY		
100-06-75041	COMPUTER EQUIP. & SOFTWARE	\$9,000
100-06-78064	CAPITAL RESERVE	\$200,000
	TOTAL CAPITAL OUTLAY	<u>\$209,000</u>
	TOTAL EXPENDITURES	<u>\$6,123,264</u>
	Net Income (revenues - expenditures)	\$1,127,905
	Beginning Fund Balance	<u>\$3,161,883</u>
	Ending Fund Balance	\$4,289,788
	Maintenance & Operations Fund Reserve	\$2,030,816
CAPITAL IMPROVEMENTS		
Funds Available for Capital Projects		\$2,258,972
	I-10 NOISE ABATEMENT (5 YR AGREEMENT)	\$46,800
	REFORESTATION PROJECT	\$20,000
	LICENSE PLATE READER CAMERAS	\$250,000
	OUTFALL REPAIR	\$600,000
	STREET MAINTENANCE - Recurring	\$375,000
	STORM SEWER - Lindenwood/Shasta	\$270,000
	CCTV - 65,000' Storm Sewer/Remaining Outfalls	\$260,000
	SIDEWALK REPLACEMENT - Voss Rd.	\$25,000
	FIRE STATION REMODEL	\$400,000
	TOTAL CAPITAL IMPROVEMENTS	\$2,246,800
Ending Fund Balance		\$2,042,988

NOTICE OF 2018 TAX YEAR PROPOSED PROPERTY TAX RATE FOR CITY OF HUNTERS CREEK VILLAGE

A tax rate of \$0.184082 per \$100 valuation has been proposed by the governing body of City of Hunters Creek Village.

PROPOSED TAX RATE	\$0.184082 per \$100
PRECEDING YEAR'S TAX RATE	\$0.184082 per \$100
EFFECTIVE TAX RATE	\$0.185475 per \$100
ROLLBACK TAX RATE	\$0.199824 per \$100

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for City of Hunters Creek Village from the same properties in both the 2017 tax year and the 2018 tax year.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS FOLLOWS:

$$\text{property tax amount} = (\text{rate}) \times (\text{taxable value of your property}) / 100$$

For assistance or detailed information about tax calculations, please contact:

Christine A. Porter
Tax Assessor/Collector
8880 Westview Dr., Houston, TX 77055
713-251-7960
christine.porter@springbranchisd.com
<http://cityofhunterscreek.com/>

You are urged to attend and express your views at the following public hearings on the proposed tax rate:

First Hearing: September 18, 2018 at 6:00 PM at City Hall, #1 Hunters Creek Place, Hunters Creek Village, TX 77024.

Second Hearing: September 25, 2018 at 6:00 PM at City Hall, #1 Hunters Creek Place, Hunters Creek Village, TX 77024.