

MAYOR
Jim Pappas

CITY OF HUNTERS CREEK VILLAGE

CITY COUNCIL
Stuart Marks
Fidel Sapien
Linda Knox
Chip Cowell
Jay Carlton



CITY ADMINISTRATOR
Tom Fullen, MPA, CPM

Notice is hereby given of a regular meeting of the City Council of Hunters Creek Village, Texas, to be held on **Tuesday, June 24, 2025 at 6:00 p.m.** in the City Hall at #1 Hunters Creek Place, for the purpose of considering the following agenda items. Councilmember(s) and/or employees may attend this meeting via videoconference as allowed by Texas Government Code, however, there will be a quorum present at City Hall.

Anyone wishing to address the city council during the meeting must notify the City Administrator, Tom Fullen, before the meeting begins by: 1) filling out a speaker request form at the meeting; 2) emailing him at fullen@cityofhunterscreek.com; or 3) calling him at 713-465-2150.

- A. Call to order and the roll of elected and appointed officers will be taken.
- B. Pledge of Allegiance.
- C. **PUBLIC COMMENTS** *At this time, any person with city-related business may speak to the Council. In compliance with the Texas Open Meetings Act, if a member of the public comments or inquires about a subject that is not specifically identified on the agenda, a member of council or a staff member may only respond by giving a statement of specific factual information or by reciting existing policy. The City Council may not deliberate or vote on the matter.*
- D. **REPORTS**
 - 1. City Treasurer Monthly Report **Pgs. 1-6**
 - 2. Police Commissioner Monthly Report **Pgs. 7-29**
 - 3. Fire Commissioner Monthly Report **Pgs. 30-36**
 - 4. Building Official Monthly Report **Pgs. 37-39**
 - 5. City Engineer Monthly Report **Pgs. 40-41**
 - 6. City Administrator Report
 - 7. Mayor and Council Reports and Comments
- E. **CONSENT AGENDA** *The following items are considered routine by the City Council and will be enacted by one motion. There will not be a separate discussion on these items unless a Councilmember requests, in which event, the item will be removed from the general order of business and considered in its normal sequence on the agenda.*

1. Approval of the Minutes of the Regular Meeting on May 27, 2025. [Pgs. 42-46](#)
2. Approval of the Cash Disbursement Journal for May 2025. [Pgs. 47-49](#)

F. REGULAR AGENDA

1. Discussion and possible action to approve the FY2024 Funding Review for the Memorial Village Police Department. [Pgs. 50-51](#)
2. Discussion and possible action to approve the Memorial Village Police Departments FY2024 Audit. [Pg. 52](#)
3. Discussion and possible action to approve the Village Fire Departments FY2026 Proposed Budget with the City's assessment in the amount of \$2,355,785.63. [Pgs. 53-61](#)
4. Discussion and possible action to approve Amendment No. 78 to the contract with Cobb, Fendley & Associates, Inc. in the amount of \$56,710 for 2025 Street Maintenance – Voss Road Panel Replacement. [Pgs. 62-67](#)
5. Discussion and possible action to approve a fence installation on Hickory Hollow in an amount not to exceed \$21,025.00. [Pgs. 68-72](#)
6. Discussion and possible action to approve the renewal of the City's State of Texas Cooperative Purchasing Program (CO-OP) membership. [Pgs. 73-74](#)
7. Discussion and possible action to approve an extension for New Residence Permit 202300422 at 502 Thamer Lane. [Pgs. 75-76](#)
8. Discussion and possible action to adopt an ordinance to vacate, close, or abandon a portion of Ripple Creek Drive. [Pgs. 77-83](#)

J. EXECUTIVE SESSION It is anticipated that all, or a portion of the discussion of the following items, if any, will be conducted in closed executive session under authority of the Texas Open Meetings Act. However, no action will be taken on these items until the City Council reconvenes in open session.

K. RECONVENE into Open Session and consider action, if any, on items discussed in Executive Session.

L. ADJOURNMENT

The City Council may convene a public meeting and then recess into closed executive session, to discuss any of the items listed on this agenda, if necessary, and if authorized under chapter 551 of the Texas Government Code. Situations in which a closed executive session may be authorized by law include, without limitation; (1) consulting with the Council's attorney to seek or receive legal advice concerning pending or contemplated litigation, a settlement offer, or any other matter in which the ethical duty of the attorney to the Council clearly conflicts with the general requirement that all meetings be open, § 551.071; (2) discussing the purchase, exchange, lease, or value of real property, § 551.072; (3) discussing a prospective gift or donation, § 551.073; (4) discussing certain personnel matters, §551.074; and (5) discussing security personnel or devices, § 551.076.

CERTIFICATION

I, the undersigned authority, does hereby certify that this Notice of a Meeting was posted on the bulletin board at City Hall, #1 Hunters Creek Place, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the following date and time: June 20, 2025 at 10:00 a.m. and remained so posted continuously for at least 72 hours before said meeting was convened.

Tom Fullen, City Administrator
Acting City Secretary



The City Hall is wheelchair accessible and accessible parking spaces are available. Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at 713.465.2150, by fax at 713.465.8357, or by email at tfullen@cityofhunterscreek.com. Requests should be made at least 48 hours prior to the meeting. This agenda is posted on the city's web site at <http://cityofhunterscreek.com>.



**City of Hunters Creek Village
Monthly Tax Office Report
May 31, 2025**

Prepared by: J Matelske, Tax Assessor/Collector

A. Current Taxable Value \$ 3,684,156,079

B. Summary Status of Tax Levy and Current Receivable Balance:

| | Current 2024 Tax Year | Delinquent 2023 & Prior Tax Years | Total |
|------------------------|-----------------------------|---|-----------------|
| Original Levy 0.205164 | \$ 7,328,047.49 | \$ - | \$ 7,328,047.49 |
| Carryover Balance | - | 135,231.02 | 135,231.02 |
| Adjustments | 230,514.61 | (6,699.08) | 223,815.53 |
| Adjusted Levy | 7,558,562.10 | 128,531.94 | 7,687,094.04 |
| Less Collections Y-T-D | 7,405,429.57 | (3,700.70) | 7,401,728.87 |
| Receivable Balance | \$ 153,132.53 | \$ 132,232.64 | \$ 285,365.17 |

C. COLLECTION RECAP:

| | Current 2024 Tax Year | Delinquent 2023 & Prior Tax Years | Total |
|--------------------|-----------------------------|---|--------------|
| Current Month: | | | |
| Base Tax | \$ 58,818.88 | \$ (2,902.12) | \$ 55,916.76 |
| Penalty & Interest | 1,929.04 | 2.56 | 1,931.60 |
| Attorney Fees | 3.42 | 2.34 | 5.76 |
| Other Fees | 0.83 | 0.83 | 1.66 |
| Total Collections | \$ 60,752.17 | \$ (2,896.39) | \$ 57,855.78 |

| | Current 2024 Tax Year | Delinquent 2023 & Prior Tax Years | Total |
|--------------------|-----------------------------|---|-----------------|
| Year-To-Date: | | | |
| Base Tax: | \$ 7,405,429.57 | \$ (3,700.70) | \$ 7,401,728.87 |
| Penalty & Interest | 26,487.69 | 400.23 | 26,887.92 |
| Attorney Fees | 4.89 | 186.77 | 191.66 |
| Other Fees | 53.11 | 0.83 | 53.94 |
| Total Collections | \$ 7,431,975.26 | \$ (3,112.87) | \$ 7,428,862.39 |

| | | |
|--------------------------|--------|--------|
| Percent of Adjusted Levy | 98.33% | 98.28% |
|--------------------------|--------|--------|



| | | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance (Unfavorable) | Percent Remaining |
|--|----------------------------------|--------------------------|-------------------------|--------------------|---------------------|---------------------------|----------------------|
| Fund: 100 - GENERAL GOVERNMENT (01) | | | | | | | |
| Revenue | | | | | | | |
| 100-00-41000 | CURRENT AD VALOREM TAXES | 7,618,075.00 | 7,618,075.00 | 49,198.59 | 7,354,496.58 | -263,578.42 | 3.46 % |
| 100-00-41005 | PREVIOUS AD VALOREM TAXES | 15,000.00 | 15,000.00 | -2,068.28 | 8,873.94 | -6,126.06 | 40.84 % |
| 100-00-41010 | FRANCHISE TAXES | 400,000.00 | 400,000.00 | 86,722.97 | 178,266.12 | -221,733.88 | 55.43 % |
| 100-00-41015 | SALES TAXES | 700,000.00 | 700,000.00 | 72,524.20 | 384,770.82 | -315,229.18 | 45.03 % |
| 100-00-41020 | MIXED DRINK TAX | 20,000.00 | 20,000.00 | 2,813.17 | 13,392.09 | -6,607.91 | 33.04 % |
| 100-00-41040 | PENALTIES/INTEREST | 25,000.00 | 25,000.00 | 5,559.29 | 29,304.64 | 4,304.64 | 117.22 % |
| 100-00-42035 | BUILDING PERMITS | 300,000.00 | 300,000.00 | 32,702.60 | 200,346.20 | -99,653.80 | 33.22 % |
| 100-00-42036 | CONTRACTOR REGISTRATION | 0.00 | 0.00 | 1,050.00 | 6,375.00 | 6,375.00 | 0.00 % |
| 100-00-42044 | CREDIT CARD PROCESSING FEE | 3,500.00 | 3,500.00 | 0.00 | 0.00 | -3,500.00 | 100.00 % |
| 100-00-43056 | EMS | 0.00 | 0.00 | 0.00 | 28,620.74 | 28,620.74 | 0.00 % |
| 100-00-43057 | CHILD SAFETY FEES | 4,000.00 | 4,000.00 | 430.36 | 2,063.15 | -1,936.85 | 48.42 % |
| 100-00-43070 | METRO RECEIPTS | 350,000.00 | 350,000.00 | 36,262.10 | 192,385.42 | -157,614.58 | 45.03 % |
| 100-00-44025 | TRAFFIC FINES | 200,000.00 | 200,000.00 | 25,823.15 | 105,773.94 | -94,226.06 | 47.11 % |
| 100-00-44027 | COURT TECHNOLOGY FUND | 4,000.00 | 4,000.00 | 486.00 | 1,957.44 | -2,042.56 | 51.06 % |
| 100-00-44028 | COURT SECURITY FUND | 5,000.00 | 5,000.00 | 602.70 | 2,385.10 | -2,614.90 | 52.30 % |
| 100-00-46030 | INTEREST INCOME | 375,000.00 | 375,000.00 | 57,429.72 | 278,406.48 | -96,593.52 | 25.76 % |
| 100-00-48040 | BURGLAR ALARM PERMITS | 0.00 | 0.00 | -1,888.60 | -1,888.60 | -1,888.60 | 0.00 % |
| 100-00-48045 | SUBD ST. LIGHTS | 35,000.00 | 35,000.00 | 38,271.46 | 38,271.46 | 3,271.46 | 109.35 % |
| 100-00-48055 | OTHER INCOME | 10,000.00 | 10,000.00 | 1,550.00 | 10,734.68 | 734.68 | 107.35 % |
| | Revenue Total: | 10,064,575.00 | 10,064,575.00 | 407,469.43 | 8,834,535.20 | -1,230,039.80 | 12.22 % |
| Expense | | | | | | | |
| 100-01-71000 | SALARIES & WAGES | 676,574.00 | 676,574.00 | 79,746.82 | 297,594.86 | 378,979.14 | 56.01 % |
| 100-01-71001 | LONGEVITY | 5,802.00 | 5,802.00 | 0.00 | 0.00 | 5,802.00 | 100.00 % |
| 100-01-71002 | 457B | 13,534.00 | 13,534.00 | 1,563.57 | 5,699.81 | 7,834.19 | 57.89 % |
| 100-01-71025 | TMRS | 180,419.00 | 180,419.00 | 22,863.37 | 85,601.34 | 94,817.66 | 52.55 % |
| 100-01-71030 | PAYROLL TAXES | 52,271.00 | 52,271.00 | 6,388.15 | 24,230.86 | 28,040.14 | 53.64 % |
| 100-01-71105 | INSURANCE BENEFITS | 138,000.00 | 138,000.00 | 11,472.21 | 57,529.05 | 80,470.95 | 58.31 % |
| 100-01-71107 | HRA | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 100.00 % |
| 100-01-71500 | MAYOR/COUNCIL ALLOWANCE | 0.00 | 18,000.00 | 1,500.00 | 4,500.00 | 13,500.00 | 75.00 % |
| 100-01-72045 | NOTICES & MAILING | 10,000.00 | 10,000.00 | 641.38 | 2,192.51 | 7,807.49 | 78.07 % |
| 100-01-72055 | OFFICE SUPPLIES & PRINTING | 8,500.00 | 8,500.00 | 1,465.93 | 3,282.75 | 5,217.25 | 61.38 % |
| 100-01-72060 | TELEPHONE | 17,500.00 | 17,500.00 | 1,126.28 | 5,138.63 | 12,361.37 | 70.64 % |
| 100-01-72061 | TRAVEL & TRAINING | 10,000.00 | 10,000.00 | 1,663.00 | 3,469.06 | 6,530.94 | 65.31 % |
| 100-01-72062 | TUITION REIMBURSEMENT | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 100.00 % |
| 100-01-72063 | CERTIFICATION/LICENSE/EDUCATI... | 10,200.00 | 10,200.00 | 900.00 | 4,350.00 | 5,850.00 | 57.35 % |
| 100-01-72065 | MACHINE RENTAL MAINTENANCE | 1,800.00 | 1,800.00 | 0.00 | 514.41 | 1,285.59 | 71.42 % |
| 100-01-72090 | MEMBERSHIPS & SUBSCRIPTIONS | 5,200.00 | 5,200.00 | 795.60 | 3,191.60 | 2,008.40 | 38.62 % |
| 100-01-72108 | GEN LIABILITY/PROP/WC INS | 26,180.00 | 26,180.00 | 0.00 | 0.00 | 26,180.00 | 100.00 % |
| 100-01-72109 | SURETY BONDS | 250.00 | 250.00 | 0.00 | 0.00 | 250.00 | 100.00 % |
| 100-01-72110 | ELECTIONS | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 | 100.00 % |
| 100-01-72111 | RECORDS MANAGEMENT | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 100.00 % |
| 100-01-72112 | CODIFICATIONS | 2,000.00 | 2,000.00 | 0.00 | 2,429.70 | -429.70 | -21.49 % |
| 100-01-75040 | OFFICE EQUIPMENT | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 100.00 % |
| 100-01-76010 | COMPUTER SOFTWARE SERVICES | 18,000.00 | 18,000.00 | 375.55 | 11,542.05 | 6,457.95 | 35.88 % |
| 100-01-78056 | BANK FEES | 1,000.00 | 1,000.00 | 0.00 | -0.96 | 1,000.96 | 100.10 % |
| 100-01-78115 | PUBLIC RELATIONS | 15,000.00 | 15,000.00 | 2,893.78 | 4,383.36 | 10,616.64 | 70.78 % |
| 100-02-72042 | CONSULTING SERVICES | 25,000.00 | 25,000.00 | 2,382.22 | 14,106.43 | 10,893.57 | 43.57 % |
| 100-02-72085 | TAX COLLECTOR/ASSESSOR | 63,000.00 | 63,000.00 | 0.00 | 22,824.00 | 40,176.00 | 63.77 % |
| 100-02-72120 | AUDITOR | 20,257.00 | 20,257.00 | 0.00 | 0.00 | 20,257.00 | 100.00 % |
| 100-02-72300 | LITIGATION | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 100.00 % |

Budget Report

For Fiscal: 2025 Period Ending: 05/31/2025

| | | Original | Current | Period | Fiscal | Variance | Percent |
|--|---|---------------------|---------------------|--------------------|---------------------|----------------------|------------------|
| | | Total Budget | Total Budget | Activity | Activity | (Unfavorable) | Remaining |
| 100-02-72310 | CITY ATTORNEY | 50,000.00 | 50,000.00 | 2,002.50 | 7,807.50 | 42,192.50 | 84.39 % |
| 100-02-72502 | CITY ENGINEER | 78,750.00 | 78,750.00 | 8,590.00 | 18,820.00 | 59,930.00 | 76.10 % |
| 100-02-78504 | TCEQ PHIII STORMWATER PERMIT | 15,000.00 | 15,000.00 | 0.00 | 8,935.00 | 6,065.00 | 40.43 % |
| 100-03-72001 | VILLAGE FIRE DEPARTMENT | 2,241,892.00 | 2,241,892.00 | 186,824.33 | 1,027,533.86 | 1,214,358.14 | 54.17 % |
| 100-03-72005 | MEMORIAL VILLAGES POLICE DEPT. | 2,702,322.00 | 2,702,322.00 | 220,471.28 | 1,334,207.92 | 1,368,114.08 | 50.63 % |
| 100-04-72015 | GARBAGE SERVICE | 636,693.00 | 636,693.00 | 44,625.49 | 178,501.96 | 458,191.04 | 71.96 % |
| 100-04-72021 | STREET LIGHTS-CITY | 60,000.00 | 60,000.00 | 5,411.30 | 21,827.43 | 38,172.57 | 63.62 % |
| 100-04-72057 | OFFICE SUPP/PRINTING - PW | 2,000.00 | 2,000.00 | 0.00 | 251.42 | 1,748.58 | 87.43 % |
| 100-04-72062 | TRAVEL/TRAINING - PW | 8,500.00 | 8,500.00 | 830.00 | 1,870.55 | 6,629.45 | 77.99 % |
| 100-04-72070 | MOSQUITO FOGGING CONTRACT | 15,194.00 | 15,194.00 | 0.00 | 0.00 | 15,194.00 | 100.00 % |
| 100-04-72091 | MEMBERSHIPS/SUBS PW | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 100.00 % |
| 100-04-72205 | UNIFORMS-PW | 3,600.00 | 3,600.00 | 322.80 | 1,690.22 | 1,909.78 | 53.05 % |
| 100-04-72500 | PW-BUILDING INSPECTIONS | 60,000.00 | 60,000.00 | 6,080.00 | 22,680.00 | 37,320.00 | 62.20 % |
| 100-04-72520 | TRUCK MAINTENANCE | 15,000.00 | 15,000.00 | 573.15 | 2,712.38 | 12,287.62 | 81.92 % |
| 100-04-72530 | TRAFFIC LIGHT MAINTENANCE | 3,500.00 | 3,500.00 | 750.00 | 2,850.00 | 650.00 | 18.57 % |
| 100-04-72540 | MOWING CONTRACT | 75,000.00 | 75,000.00 | 7,286.00 | 11,814.00 | 63,186.00 | 84.25 % |
| 100-04-72541 | CONTRACT LABOR | 25,000.00 | 25,000.00 | 3,000.00 | 10,737.50 | 14,262.50 | 57.05 % |
| 100-04-72560 | LANDSCAPING | 30,000.00 | 30,000.00 | 2,327.39 | 3,653.54 | 26,346.46 | 87.82 % |
| 100-04-72600 | ALPR | 0.00 | 10,000.00 | 0.00 | 2,500.00 | 7,500.00 | 75.00 % |
| 100-04-75510 | RENTAL/PURCHASE EQUIPMENT | 10,000.00 | 10,000.00 | 0.00 | 970.07 | 9,029.93 | 90.30 % |
| 100-04-75550 | TRAFFIC SIGNS | 3,000.00 | 3,000.00 | 0.00 | 1,946.55 | 1,053.45 | 35.12 % |
| 100-04-76500 | STREET & DRAINAGE MAINTENANCE | 100,000.00 | 100,000.00 | 15,402.53 | 38,556.42 | 61,443.58 | 61.44 % |
| 100-04-78050 | BUILDING MAINTENANCE | 30,000.00 | 30,000.00 | 431.14 | 2,198.40 | 27,801.60 | 92.67 % |
| 100-04-78051 | JANITORIAL SERVICE BLDG MAINTEN... | 10,474.00 | 10,474.00 | 869.08 | 4,345.40 | 6,128.60 | 58.51 % |
| 100-04-78063 | STORM DISASTER FUND | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 100.00 % |
| 100-04-78540 | URBAN FORESTER | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 100.00 % |
| 100-04-78544 | CREDIT CARD PROCESSING FEES | 3,000.00 | 3,000.00 | 341.59 | 1,539.20 | 1,460.80 | 48.69 % |
| 100-05-73000 | JUDGES & PROSECUTORS | 40,000.00 | 40,000.00 | 4,390.00 | 19,362.50 | 20,637.50 | 51.59 % |
| 100-05-73020 | JURY DUTY FEES | 300.00 | 300.00 | 0.00 | 0.00 | 300.00 | 100.00 % |
| 100-05-73025 | WARRANTS ISSUED | 500.00 | 500.00 | 0.00 | 192.00 | 308.00 | 61.60 % |
| 100-05-73030 | COURT SUPPLIES & PRINTING | 2,500.00 | 2,500.00 | 205.38 | 465.50 | 2,034.50 | 81.38 % |
| 100-05-73031 | COURT TECHNOLOGY | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 100.00 % |
| 100-05-73032 | COURT SECURITY | 2,300.00 | 2,300.00 | 0.00 | 315.03 | 1,984.97 | 86.30 % |
| 100-05-73034 | COURT MEMBERSHIPS & SUBSCRIPT.. | 500.00 | 500.00 | 0.00 | 330.00 | 170.00 | 34.00 % |
| 100-05-73035 | COURT-TRAVEL & TRAINING | 1,500.00 | 1,500.00 | 100.00 | 475.60 | 1,024.40 | 68.29 % |
| 100-05-73044 | CREDIT CARD FEES | 2,500.00 | 2,500.00 | 163.79 | 1,145.64 | 1,354.36 | 54.17 % |
| 100-05-73045 | COURT TAX PD TO STATE | 65,000.00 | 65,000.00 | 0.00 | 0.00 | 65,000.00 | 100.00 % |
| 100-06-75041 | COMPUTER EQUIP. & SOFTWARE | 38,500.00 | 38,500.00 | 0.00 | 16,450.00 | 22,050.00 | 57.27 % |
| 100-06-75042 | BUILDING OFFICIAL VEHICLE | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 100.00 % |
| 100-06-78064 | CAPITAL RESERVE | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 100.00 % |
| | Expense Total: | 8,247,012.00 | 8,275,012.00 | 646,775.61 | 3,299,265.05 | 4,975,746.95 | 60.13 % |
| | Fund: 100 - GENERAL GOVERNMENT (01) Surplus (Deficit): | 1,817,563.00 | 1,789,563.00 | -239,306.18 | 5,535,270.15 | 3,745,707.15 | -209.31 % |
| Fund: 200 - CAPITAL IMPROVEMENTS (02) | | | | | | | |
| | Expense | | | | | | |
| 200-01-75038 | STREET AND MAINTANANCE - RECU... | 200,000.00 | 200,000.00 | 28,720.00 | 89,235.60 | 110,764.40 | 55.38 % |
| 200-01-75050 | REFORESTATION | 20,000.00 | 37,000.00 | 0.00 | 0.00 | 37,000.00 | 100.00 % |
| 200-01-75053 | OUTFALL REPAIRS | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 100.00 % |
| 200-01-75058 | STORM SEWER IMPROVEMENTS | 0.00 | 0.00 | 520.00 | 2,600.00 | -2,600.00 | 0.00 % |
| 200-01-75064 | STREET REPLACEMENTS - ONGOING | 1,000,000.00 | 1,000,000.00 | 10,406.90 | 482,060.22 | 517,939.78 | 51.79 % |
| | Expense Total: | 1,520,000.00 | 1,537,000.00 | 39,646.90 | 573,895.82 | 963,104.18 | 62.66 % |
| | Fund: 200 - CAPITAL IMPROVEMENTS (02) Total: | 1,520,000.00 | 1,537,000.00 | 39,646.90 | 573,895.82 | 963,104.18 | 62.66 % |

Budget Report

For Fiscal: 2025 Period Ending: 05/31/2025

| | | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Remaining |
|---|----------------------------------|--------------------------|-------------------------|--------------------|---------------------|--|----------------------|
| Fund: 210 - CAPITAL IMPROVEMENTS - MEMORIAL REPLACEMENT FUND | | | | | | | |
| Expense | | | | | | | |
| 210-01-75000 | MEMORIAL REPLACEMENT FUND | 2,110,484.00 | 2,110,484.00 | 0.00 | 0.00 | 2,110,484.00 | 100.00 % |
| | Expense Total: | 2,110,484.00 | 2,110,484.00 | 0.00 | 0.00 | 2,110,484.00 | 100.00 % |
| Fund: 210 - CAPITAL IMPROVEMENTS - MEMORIAL REPLACEMENT ... | | 2,110,484.00 | 2,110,484.00 | 0.00 | 0.00 | 2,110,484.00 | 100.00 % |
| | Report Surplus (Deficit): | -1,812,921.00 | -1,857,921.00 | -278,953.08 | 4,961,374.33 | 6,819,295.33 | 367.04 % |

Group Summary

| Account Typ... | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Remaining |
|--|--------------------------|-------------------------|--------------------|---------------------|--|----------------------|
| Fund: 100 - GENERAL GOVERNMENT (01) | | | | | | |
| Revenue | 10,064,575.00 | 10,064,575.00 | 407,469.43 | 8,834,535.20 | -1,230,039.80 | 12.22 % |
| Expense | 8,247,012.00 | 8,275,012.00 | 646,775.61 | 3,299,265.05 | 4,975,746.95 | 60.13 % |
| Fund: 100 - GENERAL GOVERNMENT (01) Surplus (Deficit): | 1,817,563.00 | 1,789,563.00 | -239,306.18 | 5,535,270.15 | 3,745,707.15 | -209.31 % |
| Fund: 200 - CAPITAL IMPROVEMENTS (02) | | | | | | |
| Expense | 1,520,000.00 | 1,537,000.00 | 39,646.90 | 573,895.82 | 963,104.18 | 62.66 % |
| Fund: 200 - CAPITAL IMPROVEMENTS (02) Total: | 1,520,000.00 | 1,537,000.00 | 39,646.90 | 573,895.82 | 963,104.18 | 62.66 % |
| Fund: 210 - CAPITAL IMPROVEMENTS - MEMORIAL REPLACEMENT ... | | | | | | |
| Expense | 2,110,484.00 | 2,110,484.00 | 0.00 | 0.00 | 2,110,484.00 | 100.00 % |
| Fund: 210 - CAPITAL IMPROVEMENTS - MEMORIAL REPLACEMENT ... | 2,110,484.00 | 2,110,484.00 | 0.00 | 0.00 | 2,110,484.00 | 100.00 % |
| Report Surplus (Deficit): | -1,812,921.00 | -1,857,921.00 | -278,953.08 | 4,961,374.33 | 6,819,295.33 | 367.04 % |

Fund Summary

| Fund | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) |
|----------------------------------|----------------------------------|---------------------------------|----------------------------|----------------------------|---|
| 100 - GENERAL GOVERNMENT (01 | 1,817,563.00 | 1,789,563.00 | -239,306.18 | 5,535,270.15 | 3,745,707.15 |
| 200 - CAPITAL IMPROVEMENTS (0: | -1,520,000.00 | -1,537,000.00 | -39,646.90 | -573,895.82 | 963,104.18 |
| 210 - CAPITAL IMPROVEMENTS - N | -2,110,484.00 | -2,110,484.00 | 0.00 | 0.00 | 2,110,484.00 |
| Report Surplus (Deficit): | -1,812,921.00 | -1,857,921.00 | -278,953.08 | 4,961,374.33 | 6,819,295.33 |

2025 Municipal Court Recap

| Month | Year 2023 | | | | | | | | | | Year 2024 | | | | | | | | | | Year 2025 | | | | | | | | | | | | |
|--------------|-------------------|-------------|-----------------------|------------------|------------------|-----------------|------------------|-------------|-------------------|------------------|-------------------|-----------------|-----------------------|------------|------------|------------------|------------------|-----------------|-------------------|------------|-------------------|------------------|-----------------------|-----------------|-----------|--|------------------|--|-------------------|--|--|--|--|
| | Total Cases Filed | | Citations vs Warnings | | Revenues* | | Retained by City | | Remitted to State | | Total Cases Filed | | Citations vs Warnings | | Revenues* | | Retained by City | | Remitted to State | | Total Cases Filed | | Citations vs Warnings | | Revenues* | | Retained by City | | Remitted to State | | | | |
| | | | 'C' | 'W' | | | | | | | | | | 'C' | 'W' | | | | | | | | | 'C' | 'W' | | | | | | | | |
| Jan. | 201 | 94 | 107 | \$17,968 | \$11,754 | \$6,214 | 216 | 112 | 104 | \$23,782 | \$14,989 | \$8,793 | 221 | 97 | 124 | \$21,923 | \$14,625 | \$7,298 | 221 | 97 | 124 | \$21,923 | \$14,625 | \$7,298 | | | | | | | | | |
| Feb. | 215 | 99 | 116 | \$16,763 | \$11,176 | \$5,587 | 272 | 130 | 142 | \$23,949 | \$15,298 | \$8,651 | 263 | 130 | 133 | \$19,158 | \$12,810 | \$6,348 | 263 | 130 | 133 | \$19,158 | \$12,810 | \$6,348 | | | | | | | | | |
| March | 127 | 60 | 67 | \$24,811 | \$16,495 | \$8,316 | 278 | 140 | 138 | \$29,019 | \$19,833 | \$9,186 | 295 | 131 | 164 | \$22,618 | \$15,309 | \$7,309 | 295 | 131 | 164 | \$22,618 | \$15,309 | \$7,309 | | | | | | | | | |
| April | 166 | 70 | 96 | \$16,709 | \$11,396 | \$5,313 | 281 | 140 | 141 | \$25,022 | \$17,188 | \$7,834 | 362 | 178 | 184 | \$20,761 | \$13,811 | \$6,950 | 362 | 178 | 184 | \$20,761 | \$13,811 | \$6,950 | | | | | | | | | |
| May | 155 | 80 | 75 | \$20,168 | \$13,533 | \$6,635 | 279 | 134 | 145 | \$21,304 | \$13,540 | \$7,764 | 261 | 106 | 155 | \$27,637 | \$18,340 | \$9,297 | 261 | 106 | 155 | \$27,637 | \$18,340 | \$9,297 | | | | | | | | | |
| June | 130 | 72 | 58 | \$20,621 | \$13,271 | \$7,350 | 203 | 93 | 110 | \$21,522 | \$14,445 | \$7,077 | | | | | | | | | | | | | | | | | | | | | |
| July | 206 | 113 | 93 | \$17,059 | \$11,615 | \$5,444 | 212 | 134 | 78 | \$17,660 | \$11,832 | \$5,828 | | | | | | | | | | | | | | | | | | | | | |
| Aug. | 228 | 118 | 110 | \$15,144 | \$10,061 | \$5,083 | 289 | 177 | 112 | \$21,050 | \$14,639 | \$6,411 | | | | | | | | | | | | | | | | | | | | | |
| Sept. | 216 | 126 | 90 | \$24,709 | \$16,568 | \$8,141 | 280 | 131 | 149 | \$17,686 | \$11,211 | \$6,475 | | | | | | | | | | | | | | | | | | | | | |
| Oct. | 200 | 103 | 97 | \$19,744 | \$12,968 | \$6,776 | 258 | 116 | 142 | \$24,872 | \$16,399 | \$8,473 | | | | | | | | | | | | | | | | | | | | | |
| Nov. | 148 | 70 | 74 | \$23,248 | \$8,378 | \$14,869 | 186 | 87 | 99 | \$26,704 | \$17,568 | \$9,136 | | | | | | | | | | | | | | | | | | | | | |
| Dec. | 251 | 124 | 126 | \$14,188 | \$9,572 | \$4,616 | 186 | 82 | 104 | \$16,797 | \$10,762 | \$6,035 | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 2243 | 1129 | 1109 | \$231,130 | \$146,786 | \$84,343 | 2940 | 1476 | 1464 | \$269,366 | \$177,704 | \$91,662 | 1402 | 642 | 760 | \$112,097 | \$74,895 | \$37,202 | 1402 | 642 | 760 | \$112,097 | \$74,895 | \$37,202 | | | | | | | | | |
| Monthly Avg | 245.00 | 94.08 | 92.42 | \$19,260.87 | \$12,232.17 | \$7,028.62 | 245.00 | 123 | 122 | \$22,447.17 | \$14,808.63 | \$7,638.50 | 116.83 | 53.5 | 63.33 | \$9,341.43 | \$6,241.25 | \$3,100.20 | 116.83 | 53.5 | 63.33 | \$9,341.43 | \$6,241.25 | \$3,100.20 | | | | | | | | | |

*REVENUES INCLUDES BONDS THAT HAVE BEEN APPLIED



Memorial Villages Police Department
11981 Memorial Drive
Houston, Texas 77024
Tel. (713) 365-3701

Raymond Schultz
Chief of Police

June 9, 2025

TO: MVPD Police Commissioners
 FROM: R. Schultz, Chief of Police
 REF: May 2025 Monthly Report

During the month of May, MVPD responded/handled a total of 5,615 calls/incidents. 3,745 House Watch checks were conducted. 718 traffic stops were initiated with 758 citations being issued for 1,197 violations. (Note: 35 Assists in Hedwig, 153 in Houston, 0 in Spring Valley and 0 in Hillshire)

Calls/Events by Village were:

| Village | Calls/YTD | House Watches/YTD | Accidents | Citations | Response Time |
|----------------|-----------|-------------------|-----------|------------------|---------------|
| Bunker Hill: | 1876/8010 | 1177/5346 | 5 | 217/153/370 | x@x:xx |
| Piney Point: | 1578/7481 | 948/4884 | 4 | 200/192/392 | x@x:xx |
| Hunters Creek: | 2397/9906 | 1612/6626 | 10 | 224/211/435 | x@x:xx |
| | | | | Cites/Warn/Total | xx@x:xx |

Type and frequency of calls for service/citations include:

| Call Type | # | Call Type | # | Citations | # |
|---------------|-----|----------------------|-----|-------------------|-----|
| False Alarms: | 114 | Ord. Violations: | 34 | Speeding: | 153 |
| Animal Calls: | 26 | Information: | 17 | Exp. Registration | 303 |
| ALPR Hits: | 20 | Suspicious Situation | 110 | Ins | 131 |
| Assist Fire: | 40 | Loud Party | 14 | No License | 99 |
| Assist EMS: | 39 | Welfare Checks: | 20 | Stop Sign | 35 |
| Accidents: | 19 | | | Fake Plate | 37 |

*This month the department generated a total of 70 police reports.
 BH-22, PP-21, HC-27, HOU-0, HED-0, SV-0*

Crimes Against of Persons (1)

Assault - DV (1)

Crimes Against Property (6)

Burglary of a Vehicle 2 ID Theft/Fraud 4

Petty/Quality of Life Crimes/Events (63)

ALPR Hits (valid) 1 Towed vehicles 6
 Accidents 19 DWI 3
 Warrants 16 Possession of Narcotics 3
 Trespassing 1 Misc 14

Arrest Summary: Individuals Arrested (23)

Warrants 16 DWI 3
 Class 3 Arrests 3 Felony 1

| <u>Budget YTD:</u> | <u>Expense</u> | <u>Budget</u> | <u>%</u> |
|---------------------------|----------------|---------------|----------|
| • Personnel Expense: | 2,463,439 | 6,744,765 | 36.5% |
| • Operating Expense: | 480,070 | 1,292,201 | 37.1% |
| • Total M&O Expenditures: | 2,943,509 | 8,036,966 | 36.6% |
| • Capital Expenses: | 185,561 | 170,000 | 109.2% |
| • Net Expenses: | 3,129,070 | 8,206,966 | 38.0% |

Follow-up on Previous Month Items/Requests from Commission

The 2026 budget was approved by all 3 cities.

Personnel Changes/Issues/Updates

A conditional offer of employment was made to Officer David Deady. Officer Deady will begin with the MVPD July 5, 2025.

A dispatcher applicant was interviewed by Ms. Sachs and Chief Schultz. She has been moved to the background phase of the hiring process.

Major/Significant Events

On 5/3/25. 201 Kinkaid School Road. Officers were advised of burglary of a vehicle at the school. MVPD detectives were able to use the ALPR camera system to ID a suspect. The suspect in this case had been using an electronic license plate obscurer device. Detectives searched hours of ALPR captures until they located an image of the suspect vehicle without having the license plate being obscured. When confronted by detectives, the suspect confessed to committing the crime. The suspect was arrested.

On 5/9/25. 300 Block of Voss Road. Officers were alerted to an ALPR hit on a vehicle that had just been involved in a car burglary in the City of Houston. Officers responded to the area and began looking for the suspect's vehicle. Officers began checking area side streets where they found the vehicle parked and watching a landscaping truck and their equipment. When the suspects saw the officers, they began to drive away. As officers began following the suspect vehicle, they ran a red light at which time officers stopped the vehicle. Upon learning that all 3 occupants had outstanding arrest warrants, officers took the 3 males (ages 22, 22 and 29) into custody. A subsequent search of the vehicle located and recovered property that had been stolen in the earlier Houston vehicle burglary. All 3 suspects were booked into the Harris County Jail, and the stolen property was recovered and returned to the victim.

Status Update on Major Projects

The CAD/RMS/ARS upgrade continues with final system report testing and system adjustments. Note: The system is capturing response times but will not generate an aggregate report at this time.

The new AED's authorized by the 2025 budget amendment have been ordered utilizing Harris County buy-board pricing.

Community Projects

On May 9, 2025, Officers assisted with the Hunters Creek Elementary School Bike to School Day event.

(Community Projects - continued)

The department held our Second Annual Police Officer Memorial and remembrance service at the station on May 12, 2025.

On May 17, 2025, Officers from MVPD, Spring Valley, Hedwig and Spring Brach ISDPD managed the Memorial High School Senior Car Parade. Officer Boggus and Noah Boggus prepared a music video of the event that was posted on the MVPD Facebook page. A second parade for Hunters Creek Elementary School was held on 5/27/25 and a video was created for that event as well.

MVPD officers assisted with 2 DARE graduations at village schools and a community forum on Autism held at Westview High School.

On May 29, 2025, The Annual “Strut Down Strey” student parade was held by the Bunker Hill Elementary School PTA. MVPD Officers managed traffic for the event. Officers Boggus also attend “Shadow a Hero Day” at BHE.

V-LINC new registrations in May +16

BH – 1751(+6)

PP – 1237 (+1)

HC – 1743 (+5)

Out of Area – 646(+4)

2025 Burglary Map

| Address | Alarm | POE |
|------------------|-------|--------------|
| 11014 Wickwood | N | Rear Window |
| 11119 Meadowick | N | Rear Window |
| 22 Farnham Park | Y | Crtyd Window |
| 628 Voss Road | N | Rear Door |
| 8525 Katy FWY | Y | Side Window |
| 10906 Timberglen | Y | Rear Door |

2025 Robberies

| Address | MO |
|-----------------|---------|
| 300 Gentilly PI | Jugging |



Daytime Burglary



Nighttime Burglary

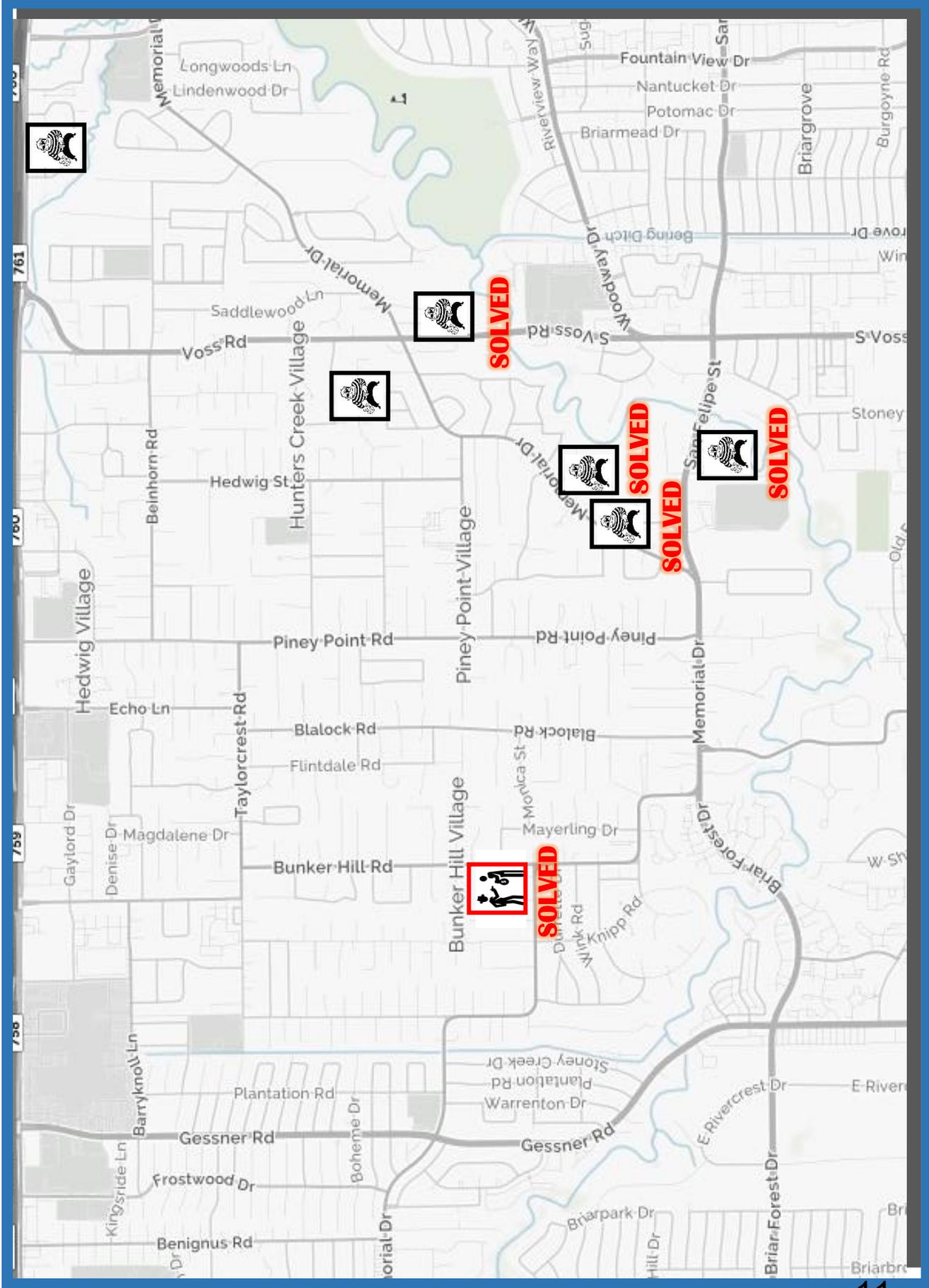


Robbery

2



5/31/25



2025 Auto Burglary Map

| Address | POE |
|-----------------------|-----|
| 533 Dana Lane | UNL |
| 347 Hunters Trail | UNL |
| 110 Radney | UNL |
| 1000 Riverbend | UNL |
| 500 Strey (2) | UNL |
| 724 E. Creekside | UNL |
| 10726 Old Coach Ln | WIN |
| 305 Maylerling | UNL |
| 11723 Wood Ln | UNL |
| 201 Kinkaid School Rd | WIN |
| 11215 Tyne Ct. | UNL |

Contractor

Lock/Win Punch

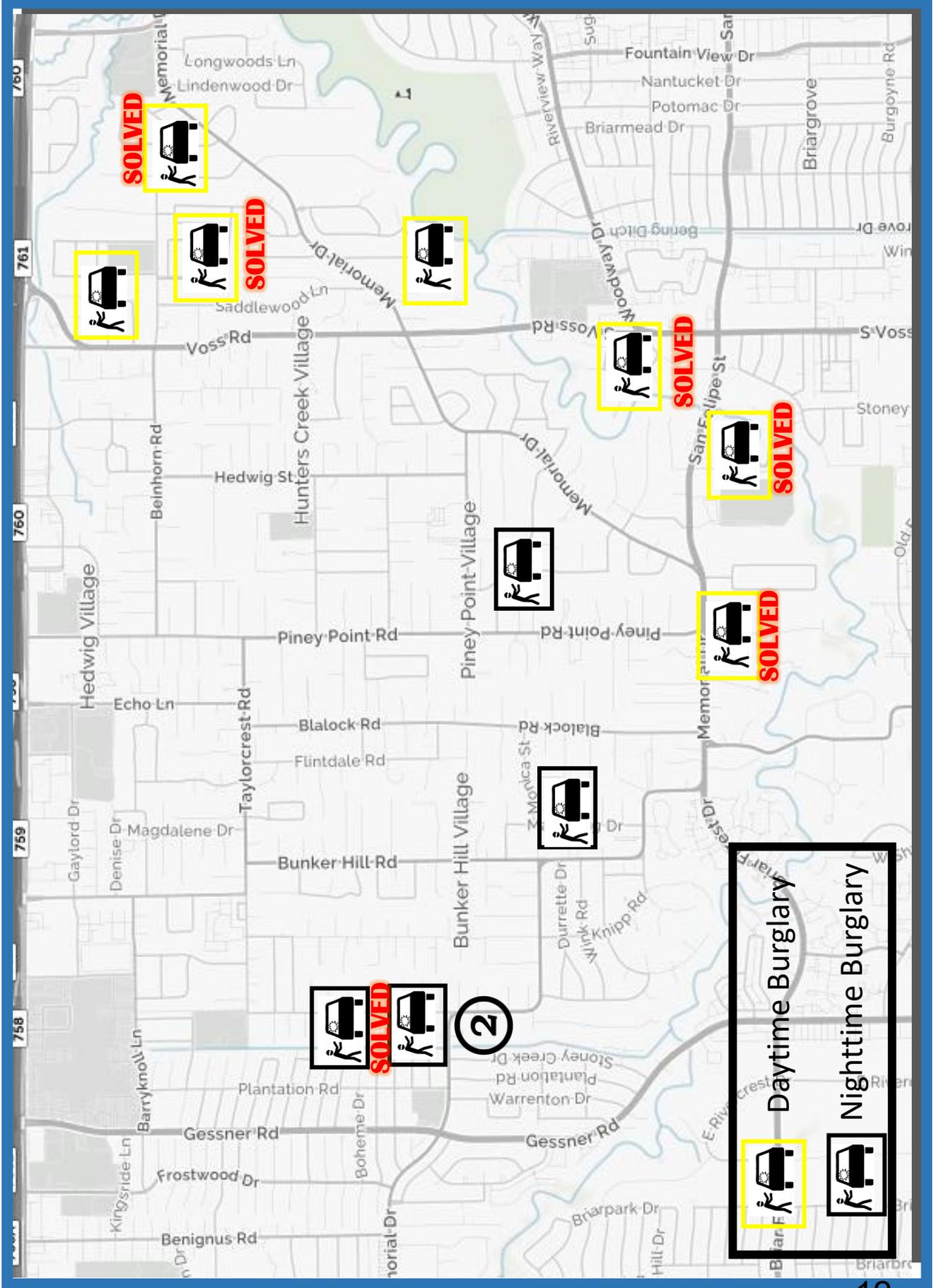
* Jugging

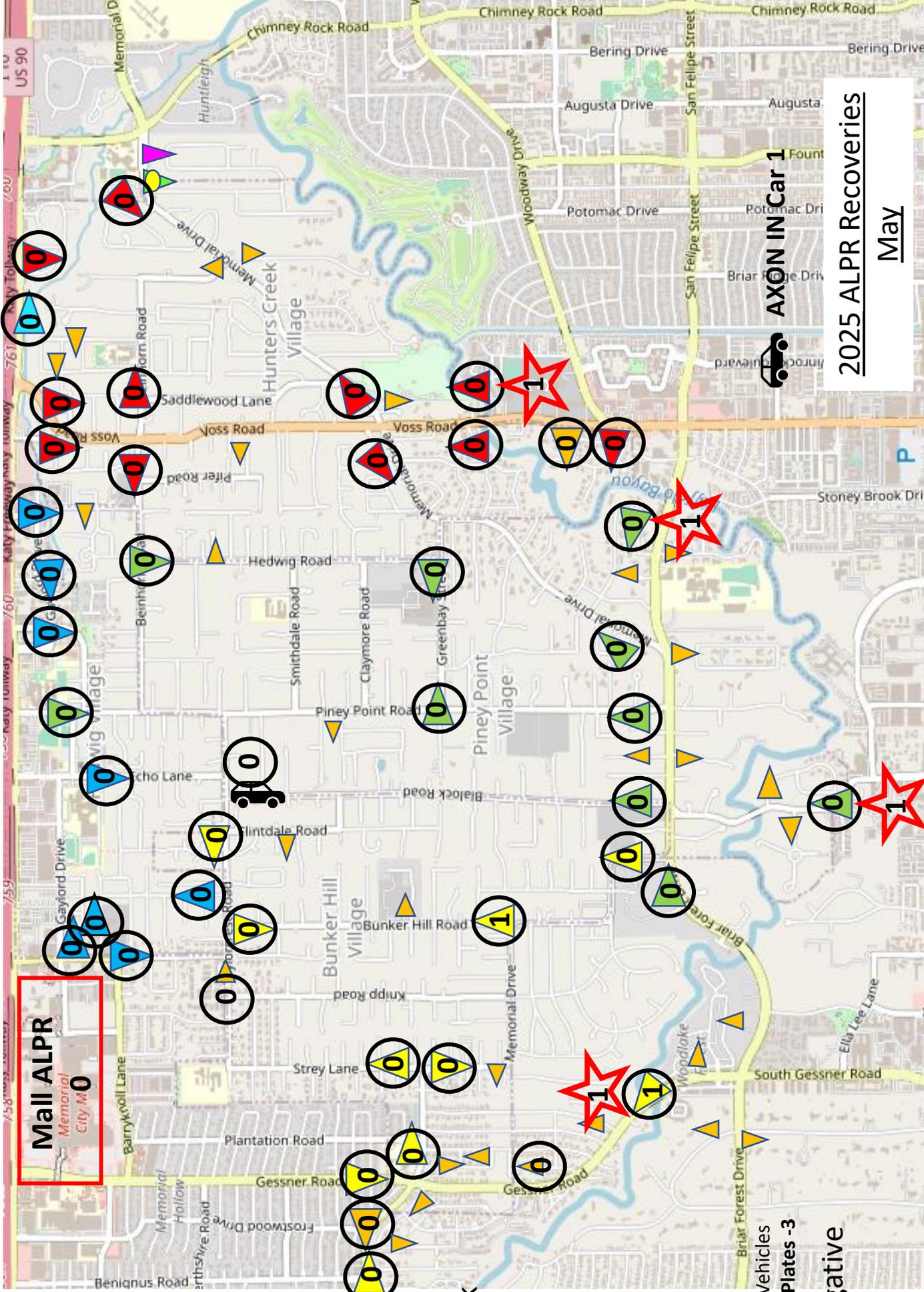


Blue Entry = Actual
Location Unknown

SOLVED

5/31/25





Hedwig


Bunker Hill


Piney Point


Hunters Creek


Frequent Mobile Locations


 Recovered Vehicles
 Recovered Plates - 3

 Investigative Leads

Lindenwood HOA


Longwoods HOA


US Coins


HOA Systems


Recovered


3

5/31/25


 AXON IN Car 1

2025 ALPR Recoveries
 May

Mail ALPR
 Memorial City M0

2025 Total Incidents

| 2025 | Crimes Against Persons | Crimes Against Property | Quality of Life Incidents | Total | Arrests | Incidents | House Checks | YTD BH INC | YTD BH HC | YTD PP INC | YTD PP HC | YTD HC INC | YTD HC HC |
|--------------|------------------------|-------------------------|---------------------------|------------|------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| January | 1 | 12 | 41 | 54 | 7 | 4656 | 3203 | 1256 | 883 | 1525 | 1122 | 1697 | 1198 |
| February | 2 | 7 | 56 | 65 | 16 | 4200 | 2510 | 1276 | 813 | 1058 | 627 | 1628 | 1068 |
| March | 0 | 10 | 77 | 87 | 31 | 6064 | 4055 | 1945 | 1442 | 1659 | 1093 | 2269 | 1539 |
| April | 0 | 7 | 57 | 64 | 26 | 5643 | 3338 | 1657 | 1031 | 1661 | 1094 | 1915 | 1209 |
| May | 1 | 6 | 63 | 70 | 23 | 5615 | 3745 | 1876 | 1177 | 1578 | 948 | 2397 | 1612 |
| June | | | | | | | | | | | | | |
| July | | | | | | | | | | | | | |
| August | | | | | | | | | | | | | |
| September | | | | | | | | | | | | | |
| October | | | | | | | | | | | | | |
| November | | | | | | | | | | | | | |
| December | | | | | | | | | | | | | |
| Total | 4 | 42 | 294 | 340 | 103 | 26178 | 16851 | 8010 | 5346 | 7481 | 4884 | 9906 | 6626 |

| | | | | | | | | | | | | | |
|-------------|----|-----|-----|-----|-----|-------|-------|-------|-------|-------|-------|-------|-------|
| 2024 Totals | 13 | 117 | 731 | 863 | 196 | 74417 | 55558 | 24548 | 19569 | 19598 | 14461 | 27723 | 21515 |
| Difference | | | | | | | | | | | | | |
| % Change | | | | | | | | | | | | | |

2025 Officer Committed Time to Service Report

| Employee Name | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Reports | Cites |
|------------------------|----------|----------|----------|----------|----------|-----|-----|-----|-----|-----|-----|-------|---------|-------|
| ALSALMAMI, ALI | 21:43:09 | 35:27:56 | 25:06:58 | 23:23:08 | 42:22:02 | | | | | | | | 4 | 71 |
| BAKER, BRIAN C | 0:00:00 | 0:00:00 | 0:00:00 | 0:06:14 | 0:02:57 | | | | | | | | | |
| BALDWIN, BRIAN | 13:28:18 | 8:14:01 | 2:57:41 | 1:55:45 | 13:44:30 | | | | | | | | | 1 |
| BIEHUNKO, JOHN | 15:40:14 | 20:12:21 | 19:06:35 | 19:51:57 | 19:44:41 | | | | | | | | 3 | 36 |
| BOGGUS, LARRY | 1:35:53 | 6:18:55 | 0:48:52 | 1:23:13 | 6:30:40 | | | | | | | | | |
| BURLESON, Jason | 14:32:02 | 19:35:41 | 21:07:05 | 14:17:04 | 17:42:55 | | | | | | | | 6 | 23 |
| BYRD, Rachied | 24:40:42 | 15:36:41 | 20:04:53 | 23:40:39 | 21:03:18 | | | | | | | | 3 | 33 |
| CANALES, RALPH EDWARD | 22:07:13 | 10:22:31 | 20:43:33 | 14:59:47 | 23:02:31 | | | | | | | | 1 | 19 |
| CERNY, BLAIR C. | 14:55:06 | 15:00:00 | 1:21:43 | 3:11:06 | 3:16:01 | | | | | | | | | |
| GONZALEZ, Jose | 24:24:08 | 28:28:50 | 29:28:35 | 18:58:29 | 14:37:04 | | | | | | | | | 31 |
| HARWOOD, NICHOLAS | 16:57:08 | 10:48:24 | 22:33:30 | 14:42:32 | 16:35:17 | | | | | | | | 12 | 36 |
| JARVIS, RICHARD | 21:10:56 | 21:08:48 | 15:51:34 | 29:12:50 | 20:02:53 | | | | | | | | 7 | 56 |
| JOHNSON, JOHN | 23:42:56 | 19:58:30 | 27:57:20 | 19:07:51 | 20:55:03 | | | | | | | | 1 | 41 |
| JONES, ERIC | 0:06:21 | 0:00:00 | 0:00:00 | 0:00:00 | 0:00:00 | | | | | | | | | |
| KING, JEREMY | 5:57:30 | 13:03:05 | 18:08:53 | 14:53:14 | 16:02:45 | | | | | | | | 3 | 50 |
| KUKOWSKI, Andy | 27:54:59 | 30:25:51 | 29:13:07 | 19:52:30 | 12:32:10 | | | | | | | | 2 | 60 |
| MCCELVANY, ROBERT | 12:22:39 | 9:57:54 | 12:10:12 | 11:00:01 | 8:14:49 | | | | | | | | 1 | 26 |
| MILLARD, Shaneta | 20:53:11 | 32:48:34 | 25:29:07 | 15:28:00 | 8:34:05 | | | | | | | | | 24 |
| ORTEGA, Yesenia | 22:55:16 | 17:40:40 | 21:12:41 | 14:05:43 | 18:04:24 | | | | | | | | 3 | 26 |
| OWENS, LANE | 0:00:00 | 0:00:00 | 0:00:00 | 0:00:00 | 0:00:00 | | | | | | | | | |
| PALMINO, Michelle | | | 10:38:00 | 24:25:22 | 24:24:15 | | | | | | | | 8 | 61 |
| PAVLOCK, JAMES ADAM | 7:43:45 | 7:56:16 | 12:53:27 | 23:05:58 | 2:06:59 | | | | | | | | 3 | 8 |
| RODRIGUEZ, CHRISTOPHER | 10:19:28 | 14:35:05 | 3:16:51 | 2:01:05 | 2:13:44 | | | | | | | | | |
| RODRIGUEZ, JOSE | 27:31:06 | 11:49:13 | 24:54:38 | 22:35:05 | 20:59:26 | | | | | | | | 4 | 40 |
| RODRIGUEZ, REGGIE | 14:07:24 | 21:31:06 | 2:58:20 | 15:25:29 | 12:51:06 | | | | | | | | 2 | 26 |
| SCHULTZ, RAYMOND | 0:00:00 | 3:10:17 | 0:00:00 | 0:11:38 | 0:00:00 | | | | | | | | | |
| SILLIMAN, ERIC | 8:34:26 | 16:17:47 | 19:46:53 | 10:07:19 | 25:33:47 | | | | | | | | 5 | 37 |
| SPRINKLE, MICHAEL | 12:49:34 | 10:54:59 | 16:40:21 | 13:21:10 | 13:13:25 | | | | | | | | 2 | 17 |
| TAYLOR, CRAIG | 9:23:28 | 0:00:00 | 0:00:00 | 0:00:00 | 0:00:00 | | | | | | | | | |
| VALDEZ, JUAN | 17:17:57 | 20:02:32 | 15:37:24 | 22:33:47 | 14:26:46 | | | | | | | | | 18 |
| WHITE, TERRY | 23:11:18 | 23:24:40 | 47:08:37 | 29:09:20 | 8:46:53 | | | | | | | | | 18 |
| * = Admin | | | | | | | | | | | | Total | 70 | 758 |

| Dispatch Committed Time | 911 Phone Calls | 3700 Phone Calls | DP General Phone Calls* | Radio Transmissions |
|-------------------------|-----------------|------------------|-------------------------|---------------------|
| 200 | 206 | 408 | 272 | 350 |
| 2279 | 2418 | 2451 | 2622 | 2300 |
| 77:37:45 | 58:37:23 | 54:42:51 | 58:01:59 | 56:06:04 |
| 8293 | 9138 | 10095 | 11342 | 10315 |

* This is the minimal time as all internal calls route through the 3700 number.



May 2025 ALPR REPORT



Total Plate Reads, Incl's multiple reads of same plate
Number of Unique Plates Read – Total without repeats
Number of Hits/Alerts - All 14 possible categories
Number of Hits/Alerts of the 6 monitored categories
Number of Sex Offender Hits (not monitored live)
Summary Report
Total Hits-Reads/total vehicles passed by each camera

2025 ALPR Data Report

Total Reads 4,539,829



Unique Reads – 2,073,475



All Categories – All Hotlists

Controls

Date Range - Timeframe Cameras Networks

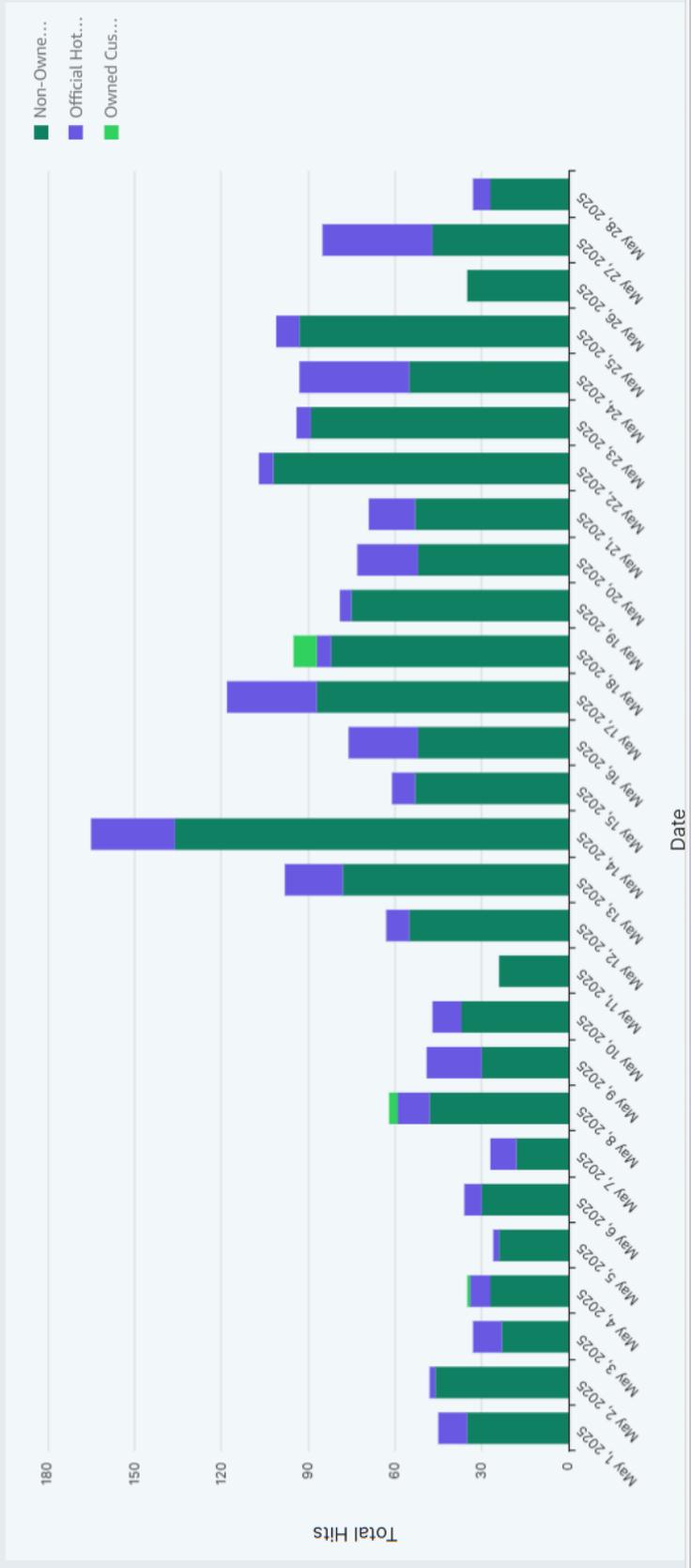
Category Alert Sources Hot List Reason Show Hits By Visual Type

Total Hotlist Alerts 1,877

Official Hotlist Alerts 352

Your Custom Hotlist Alerts 12

Other Custom Hotlist Alerts on Your Networks 1,513



Total Alerts by Topic

| Topic | Alerts |
|--------------------------------|--------|
| Non Owned Custom Hotlist Alert | 1,513 |
| Protection Order | 91 |
| Stolen Plate | 72 |
| Sex Offender | 65 |
| Gang or Suspected Terrorist | 36 |
| Stolen Vehicle | 35 |
| Warrants | 32 |
| Violent Person | 13 |
| Custom Hotlist Alert | 12 |
| Extreme Risk Protection Order | 8 |

Top 6 Categories

Controls

Date Range: 2025/05/01 - 2025/05/30

Category: All

Alert Sources: All

Timeframe: Day

Hot List Reason: Custom Hotlist Alert, Extreme Risk Protection Order...

Show Hits By: Source Type

Cameras: All

Visual Type: Bar Chart

Networks: All

Total Hotlist Alerts

163

Official Hotlist Alerts

151

Your Custom Hotlist Alerts

12

Other Custom Hotlist Alerts on Your Networks

No data

Total Alerts by Topic

| Topic | Alerts |
|-------------------------------|--------|
| Stolen Plate | 72 |
| Gang or Suspected Terrorist | 36 |
| Stolen Vehicle | 35 |
| Custom Hotlist Alert | 12 |
| Extreme Risk Protection Order | 8 |

| Date | Official Hot... | Owned Cus... |
|--------------|-----------------|--------------|
| May 1, 2025 | 4 | 0 |
| May 2, 2025 | 1 | 0 |
| May 3, 2025 | 4 | 0 |
| May 4, 2025 | 3 | 1 |
| May 5, 2025 | 2 | 1 |
| May 6, 2025 | 1 | 0 |
| May 7, 2025 | 1 | 0 |
| May 8, 2025 | 1 | 0 |
| May 9, 2025 | 3 | 2 |
| May 10, 2025 | 9 | 0 |
| May 11, 2025 | 2 | 0 |
| May 12, 2025 | 1 | 0 |
| May 13, 2025 | 1 | 0 |
| May 14, 2025 | 6 | 0 |
| May 15, 2025 | 17 | 0 |
| May 16, 2025 | 6 | 0 |
| May 17, 2025 | 11 | 0 |
| May 18, 2025 | 4 | 0 |
| May 19, 2025 | 3 | 8 |
| May 20, 2025 | 4 | 0 |
| May 21, 2025 | 15 | 0 |
| May 22, 2025 | 9 | 0 |
| May 23, 2025 | 4 | 0 |
| May 24, 2025 | 4 | 0 |
| May 25, 2025 | 3 | 0 |
| May 26, 2025 | 4 | 0 |
| May 27, 2025 | 15 | 0 |
| May 28, 2025 | 15 | 0 |
| May 29, 2025 | 4 | 0 |

Sex Offenders

Controls

Date Range -
 Timeframe
 Cameras
 Networks

Category
 Alert Sources
 Hot List Reason
 Show Hits By
 Visual Type

Total Hotlist Alerts **65**

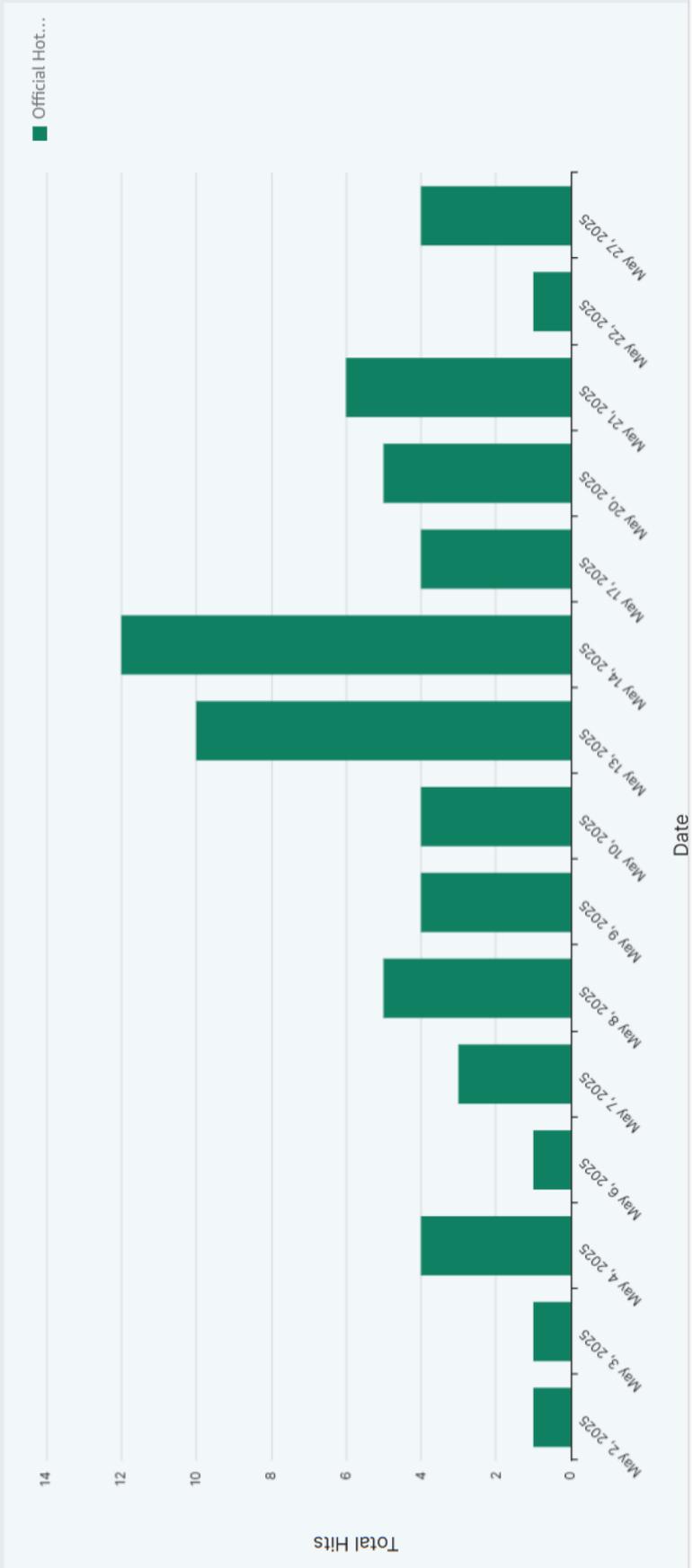
Official Hotlist Alerts **65**

Your Custom Hotlist Alerts **No data**

Other Custom Hotlist Alerts on Your Networks **No data**

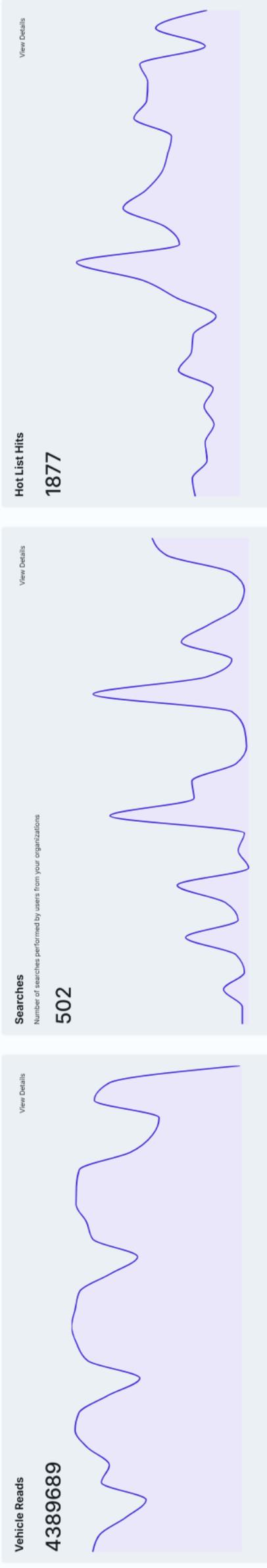
Total Alerts by Topic

| Topic | Alerts |
|--------------|--------|
| Sex Offender | 65 |



Summary Report

Insights Dashboard



Device Sharing
Shared with
Lewisville TX PD,
Alexander AR PD,
and 744 others
Access Levels
Search
Hotlist Tool Access

Device Status

38 / 38 Devices Online

Device Name: #27 Unit 181 Blalock S/B at Tay/orcrest

Battery: —

Latency: 14.00 s

Next Device >

< Previous Device

- #1 Gessner S/B at Frostwood
- #2 Memorial E/B at Gessner
- #3 NO ALPR - Future Location
- #4 Memorial N/B at Briar Forrest
- #5 Bunker Hill S/B at Taylorcrest
- #6 Taylorcrest W/B at Flintdale
- #7 Memorial E/B at Briar Forrest
- #8 2200 S. Piney Point N/B
- #9 N. Piney Point N/B at Memorial
- #10 Memorial E/B at San Felipe
- #11 Greenbay E/B Piney Point
- #12 Piney Point S/B at Gaylord
- #13 Gessner N/B at Bayou
- #14 Beinhorn W/B at Pipher

- #15 Hunters Creek Drive S/B at I-10
- #16 Memorial W/B at Creekside
- #17 Memorial W/B at Voss
- #18 Memorial E/B at Voss
- #19 S/B Voss at Old Voss Ln 1
- #20 S/B Voss at Old Voss Ln 2
- #21 N/B Voss at Magnolia Bend Ln 1
- #22 N/B Voss at Magnolia Bend Ln 2
- #23 W/B San Felipe at Buffalo Bayou
- #24 N/B Blalock at Memorial
- #25 N/B Bunker Hill at Memorial
- #26 S/B Hedwig at Beinhorn
- #27 Mobile Unit #181
- #28 Mobile Speed Trailer/Station

- #29 Riverbend Main Entrance
- #30 Beinhorn E/B at Voss
- #31 Memorial E/B at Tealwood (new)
- #32 Greenbay W/B at Memorial
- #33 Strey N/B at Memorial

Private Systems monitored by MVPD

US COINS - I-10 Frontage Road
 Memorial Manor NA Lindenwood/Memorial

Greyton Lane NA
 Calico NA
 Windemere NA
 Mott Lane

Kensington NA
 Stillforest NA

Farnham Park
 Riverbend NA

Pinewood NA
 Hampton Court

Bridlewood West NA
 N Kuhlman NA

Longwoods NA
 Memorial City Mall – 22

Flintwood Drive

Yellow = Bunker Hill

Green = Piney Point

Red = Hunters Creek

Blue = MVPD Mobile

Purple = Privately Owned Systems

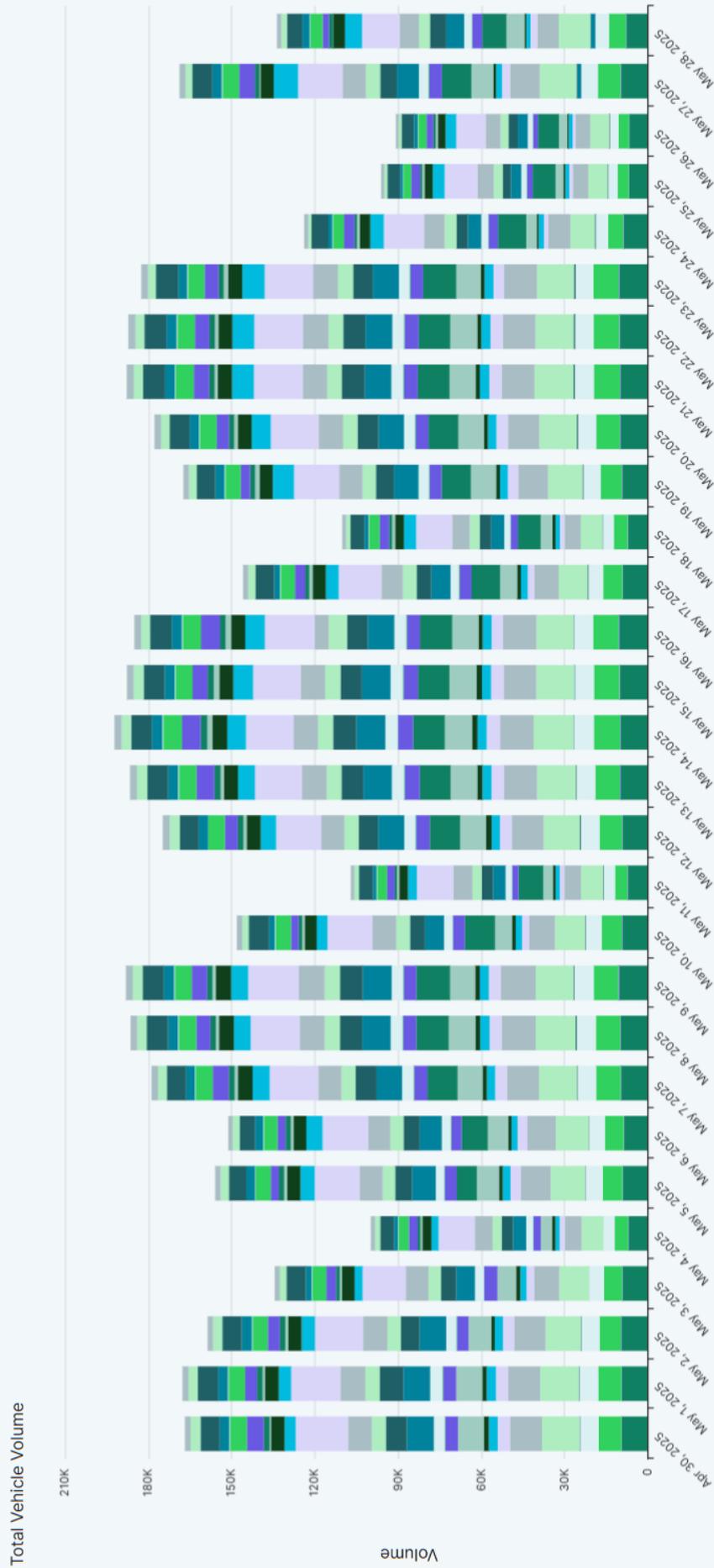


Controls

Cameras Networks Show Reads By Count Method Visual Type

Total Vehicle Volume
4,539,829

Total Unique Vehicle Volume
2,073,475



Total 'Volume' by 'groupbysummary'

| groupbysummary | Sum of Volume |
|--|----------------|
| #22 - NB Voss x Magnolia Bend (Lane 2) | 464645 |
| #07 Memorial Dr EB at Briar Forest | 344715 |
| #08 2200 S Piney Point Rd NB at City Limit | 290881 |
| #01 Gessner SB at Frostwood Elementary | 259733 |
| #13 NB Gessner Rd | 247991 |
| #17 Memorial Dr WB at Voss | 233420 |
| #20 - SB Voss x Old Voss (Lane 2) | 231400 |
| #12 Piney Point Dr SB at Gaylord | 218649 |
| #02 Memorial Dr EB at Gessner | 216228 |
| #31 EB Memorial Dr near Tealwood | 194250 |
| #18 Memorial Dr EB at Voss | 184529 |
| #04 Memorial Dr NB at Briar Forest | 169238 |
| #23 - WB San Felipe x Buffalo Bayou | 162845 |
| #28 MYPD Station S/B Memorial Drive | 156033 |
| #19 - SB Voss x Old Voss (Lane 1) | 139218 |
| #24 - NB Blalock x Memorial | 132408 |
| #27 Unit 181 Blalock S/B at Taylorcrest | 126923 |
| #14 Beinhorn Rd WB at Pipher | 121289 |
| #16 Memorial Dr WB at E Creekside Dr | 100161 |
| #09 N Piney Point Rd at Memorial Dr | 98054 |
| #30 EB Beinhorn Rd @ Voss Rd | 82511 |
| #32 WB Greenbay @ Memorial Dr | 79323 |
| #10 On Memorial Dr EB from San Felipe | 75990 |
| Strey NB at Memorial | 58205 |
| #26 - SB Hedwig x Beinhorn | 48991 |
| #11 Greenbay St EB at Piney Point Rd | 39550 |
| #25 - NB Bunker Hill x Memorial | 31710 |
| #06 Taylorcrest Rd WB at Flintdale | 8226 |
| #29 - Riverbend Main Entrance | 7426 |
| #15 Hunters Creek Dr SB at I-10 | 6488 |
| #01 Inbound, Riverview Way, EB | 5523 |
| #05 Bunkerhill Rd SB at Taylorcrest | 3276 |
| Grand Total | 4539829 |

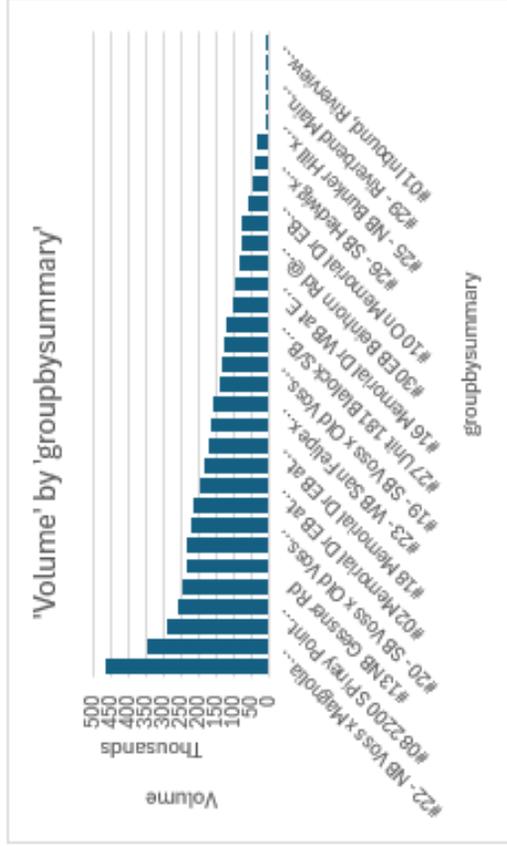


Plate Reads
By Location

Date Range: 2025/05/01 - 2025/05/30
 Category: All
 Alert Sources: All
 Hot List Reason: Extreme Risk Protection Order, Gang or Sus...
 Show Hits By: Camera Name
 Timeframe: Day
 Cameras: All
 Networks: All
 Visual Type: Bar Chart

Your CSV is ready.

Other Custom Hotlist Alerts on Your Networks
 No data

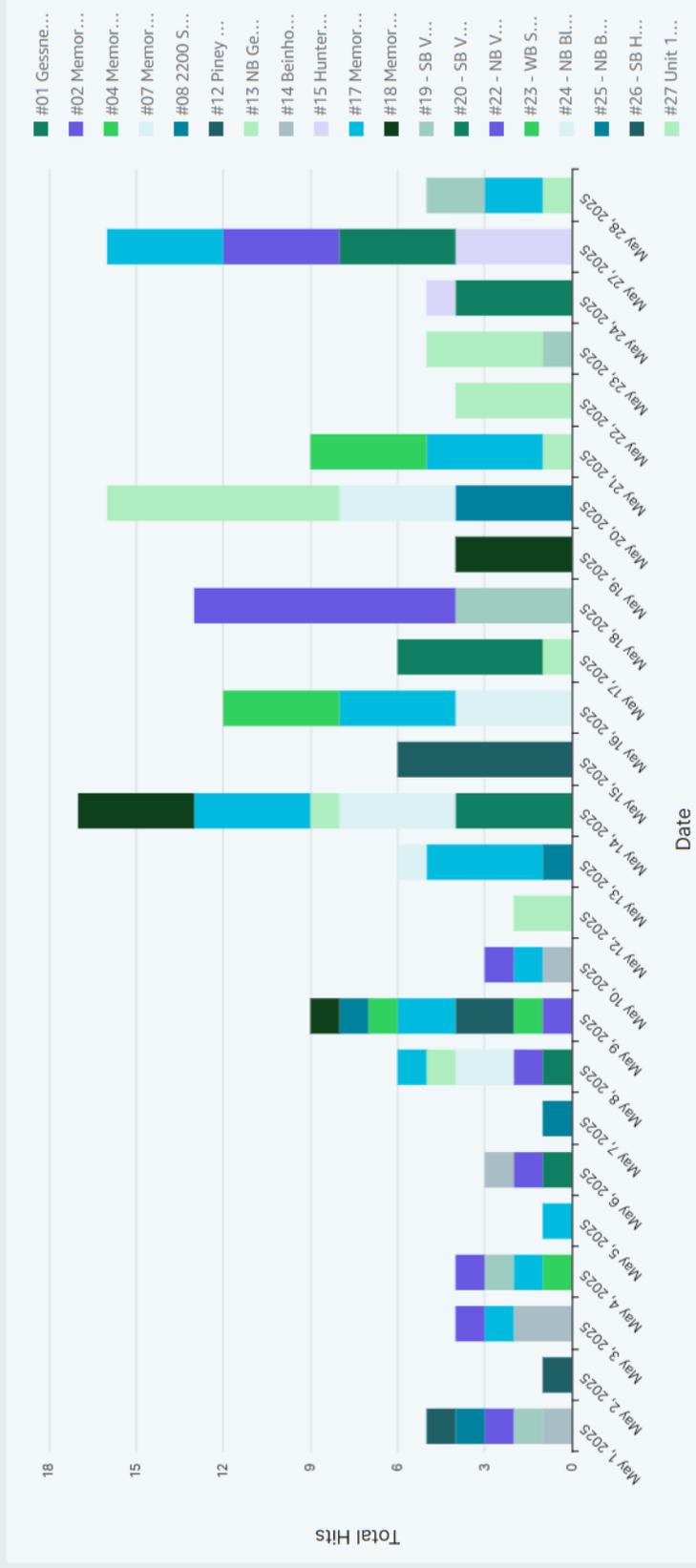
Your Custom Hotlist Alerts
 12

Official Hotlist Alerts
 151

Total Hotlist Alerts
 163

Total Alerts by Topic

| Topic | Alerts |
|-------------------------------|--------|
| Stolen Plate | 72 |
| Gang or Suspected Terrorist | 36 |
| Stolen Vehicle | 35 |
| Custom Hotlist Alert | 12 |
| Extreme Risk Protection Order | 8 |



Hits By Camera

Total 'Total Hits' by 'groupingselector'

| groupingselector | Sum of Total Hits |
|--|-------------------|
| #17 Memorial Dr WB at Voss | 25 |
| #22 - NB Voss x Magnolia Bend (Lane 2) | 17 |
| #27 Unit 181 Blalock S/B at Taylorcrest | 16 |
| #07 Memorial Dr EB at Briar Forest | 10 |
| #01 Gessner SB at Frostwood Elementary | 10 |
| #20 - SB Voss x Old Voss (Lane 2) | 9 |
| #23 - WB San Felipe x Buffalo Bayou | 9 |
| #12 Piney Point Dr SB at Gaylord | 9 |
| #19 - SB Voss x Old Voss (Lane 1) | 9 |
| #18 Memorial Dr EB at Voss | 8 |
| #13 NB Gessner Rd | 7 |
| #08 2200 S Piney Point Rd NB at City Limit | 5 |
| #24 - NB Blalock x Memorial | 5 |
| #15 Hunters Creek Dr SB at I-10 | 4 |
| #32 WB Greenbay @ Memorial Dr | 4 |
| #14 Beinhorn Rd WB at Pipher | 4 |
| #25 - NB Bunker Hill x Memorial | 3 |
| #02 Memorial Dr EB at Gessner | 3 |
| #04 Memorial Dr NB at Briar Forest | 2 |
| #28 MVPD Station S/B Memorial Drive | 1 |
| Strey NB at Memorial | 1 |
| #30 EB Beinhorn Rd @ Voss Rd | 1 |
| #26 - SB Hedwig x Beinhorn | 1 |
| Grand Total | 163 |

Total Reads – 4,539,829

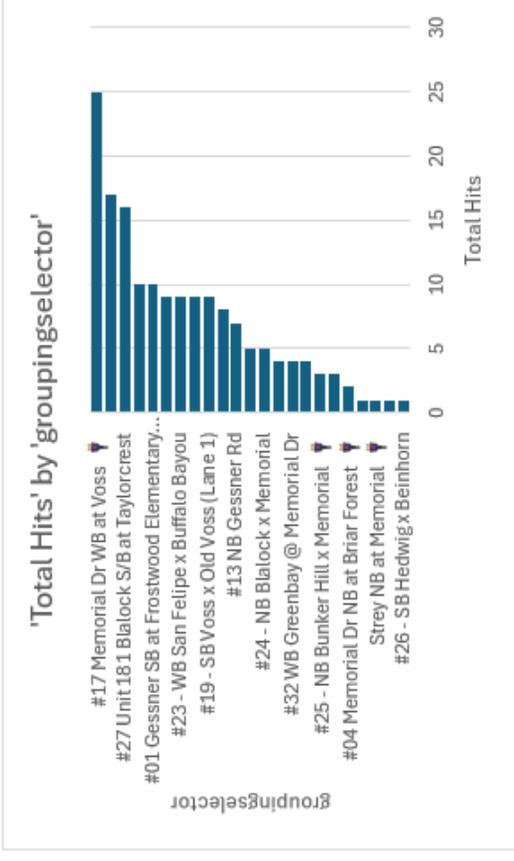
Unique Reads – 2,073,475

Hits- 352

6 Top Hits – 163

Hotlist - 20

- Stolen Vehicle - 2
- Stolen Plate
- Gang Member
- Missing
- Amber
- Priority Restraining Order





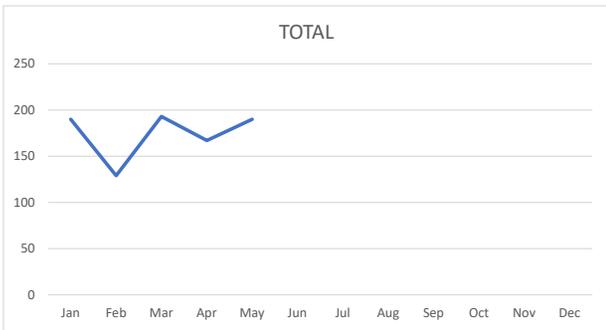
Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

May 2025 Summary - All Cities

| Call/Incident Type/Detail | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total YTD |
|--|------------|------------|------------|------------|------------|-----|-----|-----|-----|-----|-----|-----|------------|
| TOTAL | 190 | 129 | 193 | 167 | 190 | | | | | | | | 869 |
| Abdominal Pain | 1 | 2 | 4 | 2 | 0 | | | | | | | | 9 |
| Allergic Reaction | 0 | 1 | 1 | 0 | 0 | | | | | | | | 2 |
| Animal Bite | 0 | 0 | 0 | 0 | 1 | | | | | | | | 1 |
| Back Pain | 0 | 0 | 1 | 0 | 0 | | | | | | | | 1 |
| Carbon Monoxide Alarm with Symptoms | 0 | 0 | 0 | 0 | 1 | | | | | | | | 1 |
| Carbon Monoxide Detector No Symptoms | 5 | 2 | 2 | 3 | 2 | | | | | | | | 14 |
| Cardiac/Respiratory Arrest | 1 | 2 | 1 | 2 | 0 | | | | | | | | 6 |
| Check a Noxious Odor | 1 | 2 | 1 | 0 | 2 | | | | | | | | 6 |
| Check for Fire | 0 | 2 | 0 | 3 | 4 | | | | | | | | 9 |
| Check for the Smell of Natural Gas | 5 | 1 | 9 | 4 | 1 | | | | | | | | 20 |
| Check for the Smell of Smoke | 1 | 0 | 1 | 2 | 1 | | | | | | | | 5 |
| Chest Pain | 5 | 1 | 7 | 2 | 11 | | | | | | | | 26 |
| Child Locked in a Vehicle Engine not running | 0 | 0 | 0 | 0 | 2 | | | | | | | | 2 |
| Choking | 0 | 0 | 0 | 2 | 1 | | | | | | | | 3 |
| Diabetic Emergency | 0 | 1 | 0 | 0 | 1 | | | | | | | | 2 |
| Difficulty Breathing | 11 | 4 | 9 | 5 | 4 | | | | | | | | 33 |
| Dumpster Fire Not near Structure | 0 | 0 | 0 | 0 | 1 | | | | | | | | 1 |
| Elevator Rescue | 0 | 0 | 0 | 1 | 0 | | | | | | | | 1 |
| Fall Victim | 12 | 10 | 15 | 12 | 11 | | | | | | | | 60 |
| Fire Alarm Business | 23 | 4 | 5 | 4 | 8 | | | | | | | | 44 |
| Fire Alarm Church or School | 4 | 3 | 9 | 11 | 4 | | | | | | | | 31 |
| Fire Alarm Residence | 31 | 23 | 18 | 25 | 28 | | | | | | | | 125 |
| Gas Leak | 4 | 3 | 1 | 2 | 1 | | | | | | | | 11 |
| Grass Fire | 0 | 0 | 0 | 0 | 2 | | | | | | | | 2 |
| Heart Problems | 8 | 4 | 7 | 8 | 8 | | | | | | | | 35 |
| Hemorrhage/Laceration | 1 | 3 | 4 | 4 | 2 | | | | | | | | 14 |
| House Fire | 1 | 1 | 0 | 2 | 0 | | | | | | | | 4 |
| Injured Party | 4 | 2 | 5 | 2 | 4 | | | | | | | | 17 |
| Medical Alarm | 3 | 1 | 2 | 3 | 2 | | | | | | | | 11 |
| Motor Vehicle Collision | 22 | 14 | 23 | 11 | 15 | | | | | | | | 85 |
| Motor Vehicle Collision with Entrapment | 1 | 0 | 0 | 0 | 0 | | | | | | | | 1 |
| Motor Vehicle vs Motorcycle | 0 | 1 | 0 | 1 | 1 | | | | | | | | 3 |
| Motor Vehicle vs Pedestrian | 0 | 0 | 0 | 2 | 2 | | | | | | | | 4 |
| Object Down in Roadway | 0 | 0 | 3 | 5 | 0 | | | | | | | | 8 |
| Oven/Appliance Fire | 0 | 0 | 1 | 0 | 1 | | | | | | | | 2 |
| Overdose/Poisoning | 0 | 3 | 2 | 0 | 1 | | | | | | | | 6 |
| Possible D.O.S. | 1 | 0 | 0 | 0 | 0 | | | | | | | | 1 |
| Powerlines Down Arcing/Burning | 1 | 0 | 4 | 1 | 2 | | | | | | | | 8 |
| Psychiatric Emergency | 2 | 2 | 4 | 3 | 6 | | | | | | | | 17 |
| Seizures | 0 | 0 | 4 | 2 | 0 | | | | | | | | 6 |
| Service Call Non-emergency | 11 | 8 | 10 | 7 | 14 | | | | | | | | 50 |
| Shooting/Stabbing | 0 | 0 | 0 | 1 | 0 | | | | | | | | 1 |
| Sick Call | 9 | 12 | 16 | 17 | 19 | | | | | | | | 73 |
| Smoke in Residence | 2 | 0 | 0 | 0 | 0 | | | | | | | | 2 |
| Stroke | 3 | 2 | 3 | 4 | 3 | | | | | | | | 15 |
| Transformer Fire | 0 | 1 | 0 | 3 | 1 | | | | | | | | 5 |
| Trash Fire | 0 | 0 | 1 | 0 | 0 | | | | | | | | 1 |
| Traumatic Injury | 0 | 1 | 0 | 2 | 1 | | | | | | | | 4 |
| Unconscious Party/Syncope | 10 | 8 | 12 | 8 | 15 | | | | | | | | 53 |
| Unknown Medical Emergency | 6 | 3 | 5 | 1 | 6 | | | | | | | | 21 |
| Vehicle Fire | 1 | 2 | 3 | 0 | 1 | | | | | | | | 7 |

| Month | # of Incidents | Avg Resp Time |
|-------|----------------|---------------|
| Jan | 144 | 4:18 |
| Feb | 105 | 4:20 |
| Mar | 161 | 4:11 |
| Apr | 135 | 4:15 |
| May | 156 | 4:19 |
| Jun | | |
| Jul | | |
| Aug | | |
| Sep | | |
| Oct | | |
| Nov | | |
| Dec | | |
| <hr/> | | |
| | 701 | 4:16 |

Note: Nat'l Std Fire Response Time: 6:50
 Note: Nat'l Std Fire EMS Time: 6:30



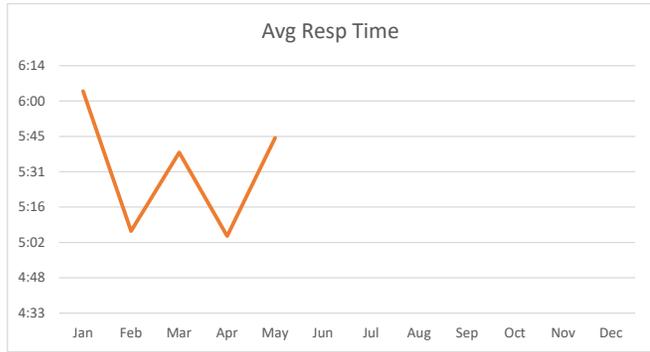


Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

May 2025 Summary - Bunker Hill

| Call/Incident Type/Detail | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total YTD |
|--------------------------------------|-----------|-----------|-----------|-----------|-----------|-----|-----|-----|-----|-----|-----|-----|------------|
| TOTAL | 31 | 18 | 24 | 32 | 36 | | | | | | | | 141 |
| Abdominal Pain | 0 | 0 | 1 | 0 | 0 | | | | | | | | 1 |
| Allergic Reaction | 0 | 1 | 0 | 0 | 0 | | | | | | | | 1 |
| Animal Bite | 0 | 0 | 0 | 0 | 1 | | | | | | | | 1 |
| Carbon Monoxide Detector No Symptoms | 2 | 0 | 2 | 0 | 0 | | | | | | | | 4 |
| Check a Noxious Odor | 0 | 0 | 0 | 0 | 1 | | | | | | | | 1 |
| Check for Fire | 0 | 1 | 0 | 1 | 1 | | | | | | | | 3 |
| Check for the Smell of Natural Gas | 1 | 0 | 2 | 1 | 0 | | | | | | | | 4 |
| Check for the Smell of Smoke | 1 | 0 | 0 | 0 | 0 | | | | | | | | 1 |
| Chest Pain | 0 | 0 | 1 | 2 | 2 | | | | | | | | 5 |
| Choking | 0 | 0 | 0 | 1 | 0 | | | | | | | | 1 |
| Difficulty Breathing | 4 | 1 | 0 | 0 | 1 | | | | | | | | 6 |
| Fall Victim | 3 | 1 | 0 | 2 | 2 | | | | | | | | 8 |
| Fire Alarm Church or School | 2 | 0 | 0 | 1 | 0 | | | | | | | | 3 |
| Fire Alarm Residence | 5 | 5 | 3 | 6 | 11 | | | | | | | | 30 |
| Gas Leak | 1 | 0 | 0 | 1 | 0 | | | | | | | | 2 |
| Heart Problems | 1 | 0 | 2 | 0 | 1 | | | | | | | | 4 |
| Hemorrhage/Laceration | 0 | 1 | 0 | 2 | 0 | | | | | | | | 3 |
| House Fire | 0 | 1 | 0 | 0 | 0 | | | | | | | | 1 |
| Injured Party | 0 | 1 | 0 | 0 | 2 | | | | | | | | 3 |
| Medical Alarm | 1 | 0 | 1 | 0 | 0 | | | | | | | | 2 |
| Motor Vehicle Collision | 2 | 1 | 3 | 0 | 2 | | | | | | | | 8 |
| Motor Vehicle vs Pedestrian | 0 | 0 | 0 | 0 | 1 | | | | | | | | 1 |
| Object Down in Roadway | 0 | 0 | 1 | 0 | 0 | | | | | | | | 1 |
| Oven/Appliance Fire | 0 | 0 | 1 | 0 | 1 | | | | | | | | 2 |
| Overdose/Poisoning | 0 | 1 | 0 | 0 | 0 | | | | | | | | 1 |
| Powerlines Down Arcing/Burning | 0 | 0 | 0 | 0 | 1 | | | | | | | | 1 |
| Seizures | 0 | 0 | 1 | 1 | 0 | | | | | | | | 2 |
| Service Call Non-emergency | 5 | 3 | 3 | 4 | 1 | | | | | | | | 16 |
| Sick Call | 1 | 0 | 0 | 8 | 4 | | | | | | | | 13 |
| Stroke | 0 | 0 | 1 | 0 | 2 | | | | | | | | 3 |
| Transformer Fire | 0 | 0 | 0 | 1 | 0 | | | | | | | | 1 |
| Unconscious Party/Syncope | 1 | 1 | 2 | 1 | 2 | | | | | | | | 7 |
| Unknown Medical Emergency | 1 | 0 | 0 | 0 | 0 | | | | | | | | 1 |

| Month | # of Incidents | Avg Resp Time |
|-------|----------------|---------------|
| Jan | 21 | 6:04 |
| Feb | 10 | 5:07 |
| Mar | 16 | 5:39 |
| Apr | 24 | 5:05 |
| May | 33 | 5:45 |
| Jun | | |
| Jul | | |
| Aug | | |
| Sep | | |
| Oct | | |
| Nov | | |
| Dec | | |
| <hr/> | | |
| | 104 | 5:32 |



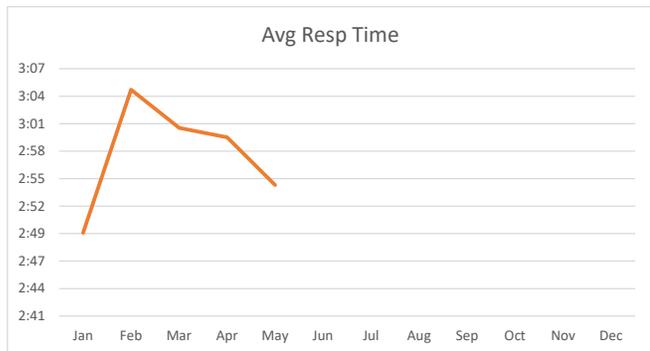


Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

May 2025 Summary - Hedwig

| Call/Incident Type/Detail | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total YTD |
|------------------------------------|-----------|-----------|-----------|-----------|-----------|-----|-----|-----|-----|-----|-----|-----|------------|
| TOTAL | 46 | 27 | 48 | 32 | 60 | | | | | | | | 213 |
| Abdominal Pain | 1 | 0 | 0 | 1 | 0 | | | | | | | | 2 |
| Cardiac/Respiratory Arrest | 0 | 0 | 1 | 0 | 0 | | | | | | | | 1 |
| Check a Noxious Odor | 0 | 1 | 1 | 0 | 0 | | | | | | | | 2 |
| Check for Fire | 0 | 1 | 0 | 0 | 2 | | | | | | | | 3 |
| Check for the Smell of Natural Gas | 1 | 0 | 1 | 2 | 1 | | | | | | | | 5 |
| Check for the Smell of Smoke | 0 | 0 | 1 | 0 | 0 | | | | | | | | 1 |
| Chest Pain | 2 | 1 | 1 | 0 | 3 | | | | | | | | 7 |
| Diabetic Emergency | 0 | 1 | 0 | 0 | 0 | | | | | | | | 1 |
| Difficulty Breathing | 2 | 0 | 4 | 1 | 0 | | | | | | | | 7 |
| Dumpster Fire Not near Structure | 0 | 0 | 0 | 0 | 1 | | | | | | | | 1 |
| Fall Victim | 4 | 2 | 6 | 4 | 6 | | | | | | | | 22 |
| Fire Alarm Business | 12 | 2 | 3 | 1 | 5 | | | | | | | | 23 |
| Fire Alarm Church or School | 0 | 0 | 2 | 0 | 1 | | | | | | | | 3 |
| Fire Alarm Residence | 3 | 1 | 1 | 1 | 3 | | | | | | | | 9 |
| Gas Leak | 1 | 0 | 0 | 0 | 0 | | | | | | | | 1 |
| Grass Fire | 0 | 0 | 0 | 0 | 1 | | | | | | | | 1 |
| Heart Problems | 0 | 2 | 0 | 3 | 4 | | | | | | | | 9 |
| Hemorrhage/Laceration | 1 | 0 | 0 | 0 | 1 | | | | | | | | 2 |
| Injured Party | 2 | 1 | 1 | 0 | 1 | | | | | | | | 5 |
| Medical Alarm | 0 | 0 | 0 | 0 | 1 | | | | | | | | 1 |
| Motor Vehicle Collision | 4 | 3 | 6 | 3 | 3 | | | | | | | | 19 |
| Motor Vehicle vs Motorcycle | 0 | 0 | 0 | 0 | 1 | | | | | | | | 1 |
| Motor Vehicle vs Pedestrian | 0 | 0 | 0 | 1 | 1 | | | | | | | | 2 |
| Powerlines Down Arcing/Burning | 1 | 0 | 1 | 1 | 0 | | | | | | | | 3 |
| Psychiatric Emergency | 1 | 1 | 1 | 2 | 1 | | | | | | | | 6 |
| Seizures | 0 | 0 | 2 | 0 | 0 | | | | | | | | 2 |
| Service Call Non-emergency | 2 | 2 | 3 | 1 | 4 | | | | | | | | 12 |
| Sick Call | 3 | 4 | 2 | 4 | 9 | | | | | | | | 22 |
| Smoke in Residence | 1 | 0 | 0 | 0 | 0 | | | | | | | | 1 |
| Stroke | 0 | 0 | 1 | 3 | 0 | | | | | | | | 4 |
| Transformer Fire | 0 | 1 | 0 | 1 | 0 | | | | | | | | 2 |
| Traumatic Injury | 0 | 0 | 0 | 1 | 0 | | | | | | | | 1 |
| Unconscious Party/Syncope | 1 | 3 | 5 | 2 | 9 | | | | | | | | 20 |
| Unknown Medical Emergency | 3 | 1 | 3 | 0 | 2 | | | | | | | | 9 |
| Vehicle Fire | 1 | 0 | 2 | 0 | 0 | | | | | | | | 3 |

| Month | # of Incidents | Avg Resp Time |
|-------|----------------|---------------|
| Jan | 36 | 2:50 |
| Feb | 24 | 3:05 |
| Mar | 45 | 3:01 |
| Apr | 31 | 3:00 |
| May | 53 | 2:55 |
| Jun | | |
| Jul | | |
| Aug | | |
| Sep | | |
| Oct | | |
| Nov | | |
| Dec | | |
| <hr/> | | |
| | 189 | 2:58 |



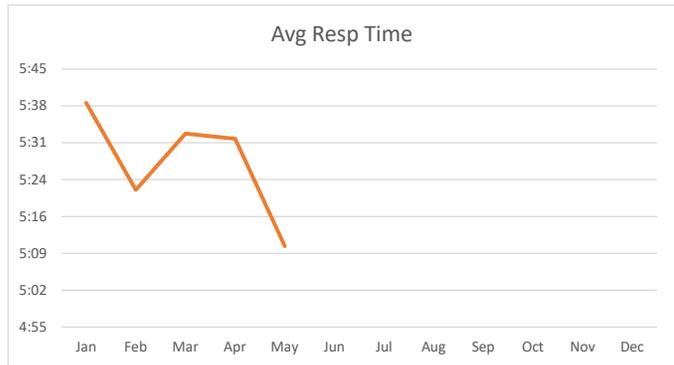
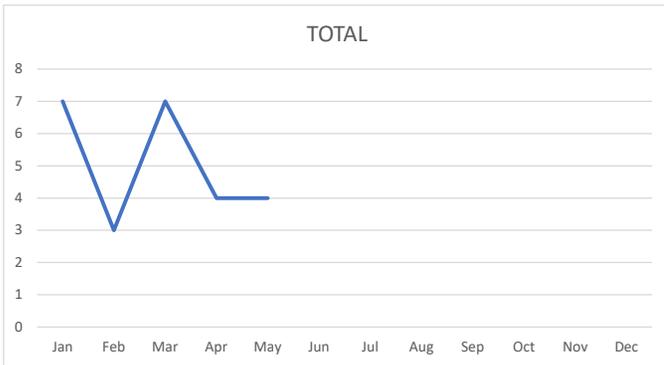


Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

May 2025 Summary - Hilshire

| Call/Incident Type/Detail | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total YTD |
|-----------------------------|----------|----------|----------|----------|----------|-----|-----|-----|-----|-----|-----|-----|-----------|
| TOTAL | 7 | 3 | 7 | 4 | 4 | | | | | | | | 25 |
| Abdominal Pain | 0 | 1 | 0 | 0 | 0 | | | | | | | | 1 |
| Cardiac/Respiratory Arrest | 1 | 0 | 0 | 1 | 0 | | | | | | | | 2 |
| Difficulty Breathing | 1 | 0 | 1 | 0 | 0 | | | | | | | | 2 |
| Fall Victim | 0 | 0 | 1 | 0 | 0 | | | | | | | | 1 |
| Fire Alarm Church or School | 0 | 0 | 0 | 1 | 0 | | | | | | | | 1 |
| Fire Alarm Residence | 1 | 0 | 0 | 1 | 0 | | | | | | | | 2 |
| Heart Problems | 1 | 0 | 0 | 0 | 0 | | | | | | | | 1 |
| Medical Alarm | 0 | 0 | 0 | 1 | 0 | | | | | | | | 1 |
| Motor Vehicle Collision | 1 | 1 | 1 | 0 | 1 | | | | | | | | 4 |
| Overdose/Poisoning | 0 | 1 | 0 | 0 | 0 | | | | | | | | 1 |
| Psychiatric Emergency | 1 | 0 | 1 | 0 | 0 | | | | | | | | 2 |
| Trash Fire | 0 | 0 | 1 | 0 | 0 | | | | | | | | 1 |
| Traumatic Injury | 0 | 0 | 0 | 0 | 1 | | | | | | | | 1 |
| Unconscious Party/Syncope | 1 | 0 | 1 | 0 | 0 | | | | | | | | 2 |
| Unknown Medical Emergency | 0 | 0 | 0 | 0 | 1 | | | | | | | | 1 |
| Vehicle Fire | 0 | 0 | 1 | 0 | 1 | | | | | | | | 2 |

| Month | # of Incidents | Avg Resp Time |
|-------|----------------|---------------|
| Jan | 7 | 5:39 |
| Feb | 3 | 5:22 |
| Mar | 7 | 5:33 |
| Apr | 2 | 5:32 |
| May | 4 | 5:11 |
| Jun | | |
| Jul | | |
| Aug | | |
| Sep | | |
| Oct | | |
| Nov | | |
| Dec | | |
| 23 | | 5:27 |



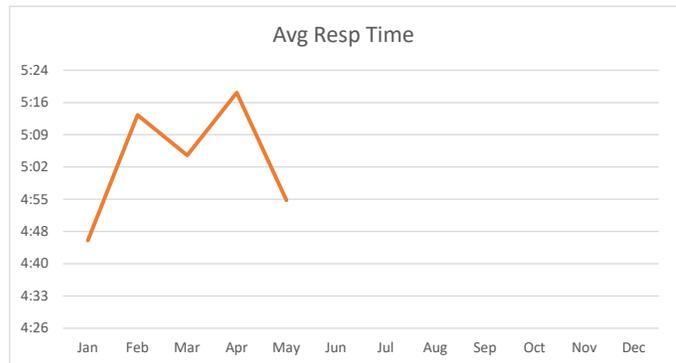
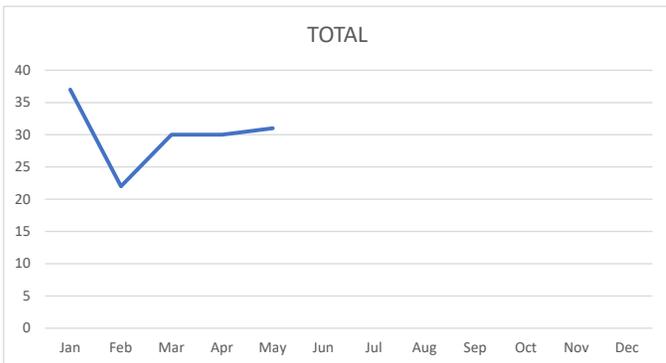


Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

May 2025 Summary - Hunters Creek

| Call/Incident Type/Detail | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total YTD |
|--|-----------|-----------|-----------|-----------|-----------|-----|-----|-----|-----|-----|-----|-----|------------|
| TOTAL | 37 | 22 | 30 | 30 | 31 | | | | | | | | 150 |
| Abdominal Pain | 0 | 0 | 2 | 1 | 0 | | | | | | | | 3 |
| Allergic Reaction | 0 | 0 | 1 | 0 | 0 | | | | | | | | 1 |
| Carbon Monoxide Alarm with Symptoms | 0 | 0 | 0 | 0 | 1 | | | | | | | | 1 |
| Carbon Monoxide Detector No Symptoms | 1 | 2 | 0 | 0 | 0 | | | | | | | | 3 |
| Check a Noxious Odor | 0 | 1 | 0 | 0 | 0 | | | | | | | | 1 |
| Check for Fire | 0 | 0 | 0 | 0 | 1 | | | | | | | | 1 |
| Check for the Smell of Natural Gas | 1 | 0 | 1 | 1 | 0 | | | | | | | | 3 |
| Check for the Smell of Smoke | 0 | 0 | 0 | 1 | 0 | | | | | | | | 1 |
| Chest Pain | 0 | 0 | 1 | 0 | 0 | | | | | | | | 1 |
| Child Locked in a Vehicle Engine not running | 0 | 0 | 0 | 0 | 2 | | | | | | | | 2 |
| Difficulty Breathing | 1 | 0 | 1 | 2 | 2 | | | | | | | | 6 |
| Fall Victim | 3 | 1 | 4 | 2 | 1 | | | | | | | | 11 |
| Fire Alarm Business | 2 | 0 | 1 | 1 | 2 | | | | | | | | 6 |
| Fire Alarm Residence | 15 | 9 | 6 | 10 | 7 | | | | | | | | 47 |
| Gas Leak | 0 | 1 | 0 | 1 | 1 | | | | | | | | 3 |
| Heart Problems | 3 | 1 | 1 | 0 | 0 | | | | | | | | 5 |
| Hemorrhage/Laceration | 0 | 1 | 1 | 0 | 1 | | | | | | | | 3 |
| House Fire | 0 | 0 | 0 | 1 | 0 | | | | | | | | 1 |
| Injured Party | 1 | 0 | 2 | 1 | 0 | | | | | | | | 4 |
| Medical Alarm | 0 | 1 | 0 | 0 | 1 | | | | | | | | 2 |
| Motor Vehicle Collision | 2 | 2 | 4 | 1 | 4 | | | | | | | | 13 |
| Motor Vehicle Collision with Entrapment | 1 | 0 | 0 | 0 | 0 | | | | | | | | 1 |
| Motor Vehicle vs Motorcycle | 0 | 0 | 0 | 1 | 0 | | | | | | | | 1 |
| Object Down in Roadway | 0 | 0 | 0 | 1 | 0 | | | | | | | | 1 |
| Overdose/Poisoning | 0 | 0 | 1 | 0 | 1 | | | | | | | | 2 |
| Psychiatric Emergency | 0 | 0 | 0 | 0 | 2 | | | | | | | | 2 |
| Seizures | 0 | 0 | 1 | 0 | 0 | | | | | | | | 1 |
| Service Call Non-emergency | 0 | 0 | 0 | 1 | 0 | | | | | | | | 1 |
| Sick Call | 1 | 3 | 2 | 1 | 2 | | | | | | | | 9 |
| Stroke | 2 | 0 | 0 | 1 | 0 | | | | | | | | 3 |
| Unconscious Party/Syncope | 4 | 0 | 1 | 2 | 2 | | | | | | | | 9 |
| Unknown Medical Emergency | 0 | 0 | 0 | 1 | 1 | | | | | | | | 2 |

| Month | # of Incidents | Avg Resp Time |
|-------|----------------|---------------|
| Jan | 29 | 4:46 |
| Feb | 16 | 5:14 |
| Mar | 27 | 5:05 |
| Apr | 23 | 5:19 |
| May | 22 | 4:55 |
| Jun | | |
| Jul | | |
| Aug | | |
| Sep | | |
| Oct | | |
| Nov | | |
| Dec | | |
| | <hr/> 117 | <hr/> 5:03 |

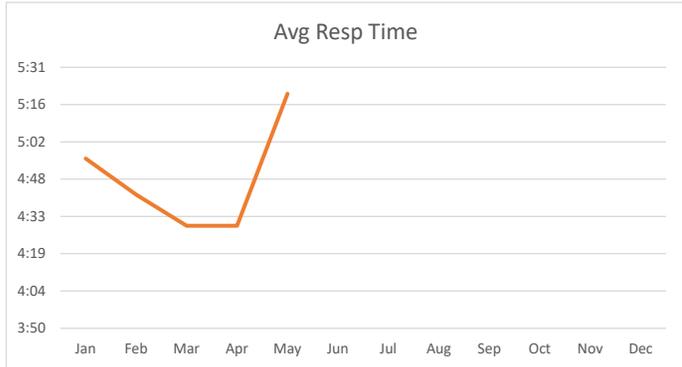




Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

May 2025 Summary - Piney Point

| Call/Incident Type/Detail | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total YTD | Month | # of Incidents | Avg Resp Time |
|--------------------------------------|-----------|-----------|-----------|-----------|-----------|-----|-----|-----|-----|-----|-----|-----|------------|------------|----------------|---------------|
| TOTAL | 24 | 20 | 40 | 30 | 25 | | | | | | | | 139 | Jan | 16 | 4:56 |
| Abdominal Pain | 0 | 0 | 1 | 0 | 0 | | | | | | | | 1 | Feb | 14 | 4:42 |
| Carbon Monoxide Detector No Symptoms | 2 | 0 | 0 | 0 | 1 | | | | | | | | 3 | Mar | 26 | 4:30 |
| Cardiac/Respiratory Arrest | 0 | 1 | 0 | 0 | 0 | | | | | | | | 1 | Apr | 23 | 4:30 |
| Check a Noxious Odor | 1 | 0 | 0 | 0 | 1 | | | | | | | | 2 | May | 15 | 5:21 |
| Check for the Smell of Natural Gas | 1 | 0 | 2 | 0 | 0 | | | | | | | | 3 | Jun | | |
| Check for the Smell of Smoke | 0 | 0 | 0 | 0 | 1 | | | | | | | | 1 | Jul | | |
| Chest Pain | 1 | 0 | 1 | 0 | 3 | | | | | | | | 5 | Aug | | |
| Choking | 0 | 0 | 0 | 1 | 0 | | | | | | | | 1 | Sep | | |
| Difficulty Breathing | 0 | 0 | 1 | 1 | 1 | | | | | | | | 3 | Oct | | |
| Fall Victim | 2 | 3 | 3 | 1 | 0 | | | | | | | | 9 | Nov | | |
| Fire Alarm Business | 0 | 0 | 1 | 1 | 0 | | | | | | | | 2 | Dec | | |
| Fire Alarm Church or School | 1 | 2 | 7 | 7 | 2 | | | | | | | | 19 | | | |
| Fire Alarm Residence | 5 | 5 | 8 | 6 | 5 | | | | | | | | 29 | | | |
| Gas Leak | 1 | 0 | 0 | 0 | 0 | | | | | | | | 1 | | | |
| Heart Problems | 1 | 0 | 1 | 0 | 1 | | | | | | | | 3 | | | |
| Hemorrhage/Laceration | 0 | 0 | 0 | 1 | 0 | | | | | | | | 1 | | | |
| House Fire | 0 | 0 | 0 | 1 | 0 | | | | | | | | 1 | | | |
| Medical Alarm | 1 | 0 | 1 | 2 | 0 | | | | | | | | 4 | | | |
| Motor Vehicle Collision | 1 | 1 | 2 | 3 | 1 | | | | | | | | 8 | | | |
| Object Down in Roadway | 0 | 0 | 2 | 2 | 0 | | | | | | | | 4 | | | |
| Overdose/Poisoning | 0 | 1 | 0 | 0 | 0 | | | | | | | | 1 | | | |
| Powerlines Down Arcing/Burning | 0 | 0 | 1 | 0 | 0 | | | | | | | | 1 | | | |
| Psychiatric Emergency | 0 | 0 | 1 | 0 | 2 | | | | | | | | 3 | | | |
| Service Call Non-emergency | 3 | 3 | 2 | 0 | 5 | | | | | | | | 13 | | | |
| Sick Call | 2 | 1 | 5 | 1 | 2 | | | | | | | | 11 | | | |
| Smoke in Residence | 1 | 0 | 0 | 0 | 0 | | | | | | | | 1 | | | |
| Stroke | 0 | 1 | 1 | 0 | 0 | | | | | | | | 2 | | | |
| Transformer Fire | 0 | 0 | 0 | 1 | 0 | | | | | | | | 1 | | | |
| Traumatic Injury | 0 | 1 | 0 | 1 | 0 | | | | | | | | 2 | | | |
| Unconscious Party/Syncope | 1 | 1 | 0 | 1 | 0 | | | | | | | | 3 | | | |
| | | | | | | | | | | | | | | | 94 | 4:47 |



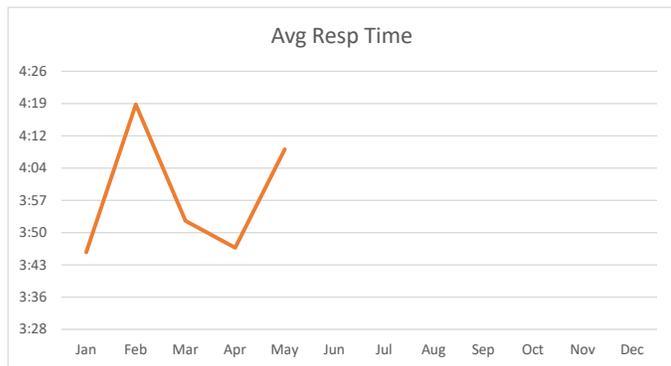
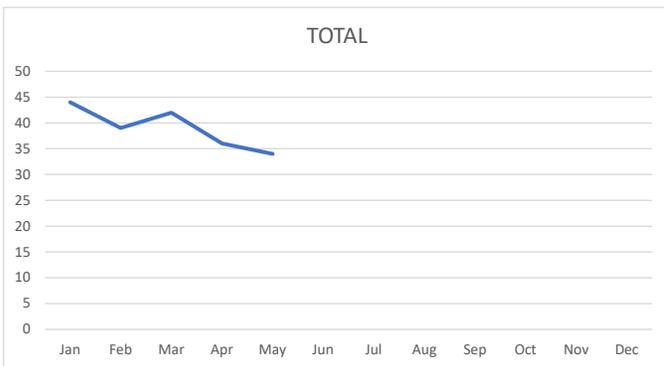


Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

May 2025 Summary - Spring Valley

| Call/Incident Type/Detail | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total YTD |
|--------------------------------------|-----------|-----------|-----------|-----------|-----------|-----|-----|-----|-----|-----|-----|-----|------------|
| TOTAL | 44 | 39 | 42 | 36 | 34 | | | | | | | | 195 |
| Abdominal Pain | 0 | 1 | 0 | 0 | 0 | | | | | | | | 1 |
| Back Pain | 0 | 0 | 1 | 0 | 0 | | | | | | | | 1 |
| Carbon Monoxide Detector No Symptoms | 0 | 0 | 0 | 2 | 1 | | | | | | | | 3 |
| Cardiac/Respiratory Arrest | 0 | 1 | 0 | 1 | 0 | | | | | | | | 2 |
| Check for Fire | 0 | 0 | 0 | 2 | 0 | | | | | | | | 2 |
| Check for the Smell of Natural Gas | 1 | 1 | 3 | 0 | 0 | | | | | | | | 5 |
| Check for the Smell of Smoke | 0 | 0 | 0 | 1 | 0 | | | | | | | | 1 |
| Chest Pain | 2 | 0 | 3 | 0 | 3 | | | | | | | | 8 |
| Choking | 0 | 0 | 0 | 0 | 1 | | | | | | | | 1 |
| Diabetic Emergency | 0 | 0 | 0 | 0 | 1 | | | | | | | | 1 |
| Difficulty Breathing | 3 | 3 | 2 | 1 | 0 | | | | | | | | 9 |
| Elevator Rescue | 0 | 0 | 0 | 1 | 0 | | | | | | | | 1 |
| Fall Victim | 0 | 3 | 1 | 3 | 2 | | | | | | | | 9 |
| Fire Alarm Business | 9 | 2 | 0 | 1 | 1 | | | | | | | | 13 |
| Fire Alarm Church or School | 1 | 1 | 0 | 2 | 1 | | | | | | | | 5 |
| Fire Alarm Residence | 2 | 3 | 0 | 1 | 2 | | | | | | | | 8 |
| Gas Leak | 1 | 2 | 1 | 0 | 0 | | | | | | | | 4 |
| Grass Fire | 0 | 0 | 0 | 0 | 1 | | | | | | | | 1 |
| Heart Problems | 2 | 1 | 3 | 5 | 2 | | | | | | | | 13 |
| Hemorrhage/Laceration | 0 | 1 | 3 | 0 | 0 | | | | | | | | 4 |
| Injured Party | 1 | 0 | 2 | 1 | 1 | | | | | | | | 5 |
| Medical Alarm | 1 | 0 | 0 | 0 | 0 | | | | | | | | 1 |
| Motor Vehicle Collision | 12 | 6 | 6 | 4 | 4 | | | | | | | | 32 |
| Motor Vehicle vs Motorcycle | 0 | 1 | 0 | 0 | 0 | | | | | | | | 1 |
| Motor Vehicle vs Pedestrian | 0 | 0 | 0 | 1 | 0 | | | | | | | | 1 |
| Object Down in Roadway | 0 | 0 | 0 | 1 | 0 | | | | | | | | 1 |
| Overdose/Poisoning | 0 | 0 | 1 | 0 | 0 | | | | | | | | 1 |
| Possible D.O.S. | 1 | 0 | 0 | 0 | 0 | | | | | | | | 1 |
| Powerlines Down Arcing/Burning | 0 | 0 | 2 | 0 | 1 | | | | | | | | 3 |
| Psychiatric Emergency | 0 | 1 | 1 | 1 | 1 | | | | | | | | 4 |
| Seizures | 0 | 0 | 0 | 1 | 0 | | | | | | | | 1 |
| Service Call Non-emergency | 1 | 0 | 1 | 1 | 4 | | | | | | | | 7 |
| Shooting/Stabbing | 0 | 0 | 0 | 1 | 0 | | | | | | | | 1 |
| Sick Call | 2 | 4 | 7 | 3 | 2 | | | | | | | | 18 |
| Stroke | 1 | 1 | 0 | 0 | 1 | | | | | | | | 3 |
| Transformer Fire | 0 | 0 | 0 | 0 | 1 | | | | | | | | 1 |
| Unconscious Party/Syncope | 2 | 3 | 3 | 2 | 2 | | | | | | | | 12 |
| Unknown Medical Emergency | 2 | 2 | 2 | 0 | 2 | | | | | | | | 8 |
| Vehicle Fire | 0 | 2 | 0 | 0 | 0 | | | | | | | | 2 |

| Month | # of Incidents | Avg Resp Time |
|-------|----------------|---------------|
| Jan | 35 | 3:46 |
| Feb | 38 | 4:19 |
| Mar | 40 | 3:53 |
| Apr | 32 | 3:47 |
| May | 29 | 4:09 |
| Jun | | |
| Jul | | |
| Aug | | |
| Sep | | |
| Oct | | |
| Nov | | |
| Dec | | |
| <hr/> | | |
| | 174 | 3:58 |



MAYOR
Jim Pappas

CITY OF HUNTERS CREEK VILLAGE

CITY COUNCIL
Stuart Marks
Fidel Sapien
Linda Knox
Chip Cowell
Jay Carlton



CITY ADMINISTRATOR
Tom Fullen, MPA, CPM

Building Official Monthly Report

Prepared May.16, 2025 for the June. 2025 meeting.

Mayor and Council,

Please find attached the Building Officials Monthly Report for May. 2025

Thank You,

Henry Rivas
Building Official



**City of Hunters Creek Village
Permit Activity Report (Issued) - 2023**

| Month | Building | | | Electrical | | Mech & Plumbing | | Total | | Valuation |
|--------------|------------|------------------|-----------|------------|-----------------|-----------------|-----------------|------------|------------------|---------------------|
| | # Issued | \$ Fees | # New Res | # Issued | \$ Fees | # Issued | \$ Fees | # Issued | \$ Fees | \$ |
| January | 22 | \$31,336 | 2 | 13 | \$2,780 | 35 | \$5,495 | 72 | \$39,611 | \$6,969,090 |
| February | 23 | \$29,700 | 1 | 14 | \$2,520 | 44 | \$7,780 | 81 | \$40,000 | \$7,321,012 |
| March | 19 | \$4,366 | 0 | 18 | \$3,715 | 46 | \$8,083 | 83 | \$16,164 | \$1,575,457 |
| April | 26 | \$19,632 | 1 | 19 | \$3,215 | 29 | \$5,560 | 74 | \$28,407 | \$6,897,879 |
| May | 28 | \$8,226 | 0 | 15 | \$2,630 | 35 | \$7,025 | 78 | \$17,881 | \$2,530,920 |
| June | 39 | \$47,189 | 3 | 20 | \$4,160 | 45 | \$8,530 | 102 | \$59,879 | \$11,302,785 |
| July | 30 | \$5,141 | 0 | 18 | \$3,425 | 37 | \$7,430 | 85 | \$15,996 | \$1,896,376 |
| August | 32 | \$36,800 | 3 | 17 | \$3,700 | 41 | \$8,730 | 90 | \$49,230 | \$7,393,723 |
| September | 22 | \$29,508 | 1 | 13 | \$1,775 | 40 | \$9,230 | 75 | \$40,513 | \$7,338,873 |
| October | 29 | \$12,670 | 1 | 23 | \$4,410 | 68 | \$9,525 | 120 | \$26,605 | \$5,504,250 |
| November | 17 | \$25,075 | 4 | 9 | \$1,250 | 32 | \$5,645 | 58 | \$31,970 | \$6,358,537 |
| December | 21 | \$37,461 | 3 | 8 | \$2,205 | 19 | \$3,820 | 48 | \$43,486 | \$6,171,025 |
| Total | 308 | \$287,105 | 19 | 187 | \$35,785 | 471 | \$86,853 | 966 | \$409,743 | \$71,259,927 |

**City of Hunters Creek Village
Permit Activity Report (Issued) - 2024**

| Month | Building | | | Electrical | | Mech & Plumbing | | Total | | Valuation |
|--------------|------------|------------------|-----------|------------|-----------------|-----------------|-----------------|--------------|------------------|---------------------|
| | # Issued | \$ Fees | # New Res | # Issued | \$ Fees | # Issued | \$ Fees | # Issued | \$ Fees | \$ |
| January | 17 | \$5,092 | 0 | 14 | \$2,705 | 25 | \$5,130 | 56 | \$12,928 | \$1,374,287 |
| February | 32 | \$35,182 | 1 | 14 | \$2,230 | 26 | \$4,970 | 72 | \$42,382 | \$5,438,854 |
| March | 30 | \$18,029 | 1 | 12 | \$2,105 | 34 | \$7,525 | 76 | \$27,658 | \$4,296,108 |
| April | 33 | \$9,970 | 0 | 9 | \$1,310 | 28 | \$5,130 | 70 | \$16,415 | \$1,091,456 |
| May | 22 | \$22,687 | 0 | 13 | \$1,735 | 23 | \$3,530 | 58 | \$27,052 | \$1,707,719 |
| June | 29 | \$17,966 | 2 | 21 | \$4,140 | 35 | \$5,935 | 85 | \$28,041 | \$4,754,586 |
| July | 38 | \$29,205 | 2 | 34 | \$7,430 | 48 | \$8 | 120 | \$44,625 | \$4,447,505 |
| August | 29 | \$8,652 | 0 | 46 | \$9,410 | 55 | \$9,950 | 130 | \$28,012 | \$2,681,491 |
| September | 32 | \$34,831 | 2 | 49 | \$9,425 | 50 | \$9,130 | 131 | \$53,385 | \$7,953,627 |
| October | 36 | \$20,906 | 1 | 56 | \$10,655 | 66 | \$11,780 | 158 | \$43,341 | \$4,998,063 |
| November | 25 | \$121,714 | 4 | 25 | \$8,000 | 35 | \$11,195 | 85 | \$70,977 | \$12,097,910 |
| December | 23 | \$104,947 | 4 | 10 | \$9,910 | 19 | \$16,305 | 52 | \$62,709 | \$6,782,835 |
| Total | 346 | \$429,180 | 17 | 303 | \$69,055 | 444 | \$90,588 | 1,093 | \$457,524 | \$57,624,441 |

**City of Hunters Creek Village
Permit Activity Report (Issued) - 2025**

| Month | Building | | | Electrical | | Mech & Plumbing | | Total | | Valuation |
|--------------|------------|------------------|-----------|------------|-----------------|-----------------|-----------------|------------|------------------|---------------------|
| | # Issued | \$ Fees | # New Res | # Issued | \$ Fees | # Issued | \$ Fees | # Issued | \$ Fees | \$ |
| January | 20 | \$16,148 | 1 | 23 | \$3,745 | 36 | \$7,140 | 79 | \$27,034 | \$2,630,548 |
| February | 26 | \$21,260 | 1 | 22 | \$3,185 | 38 | \$7,540 | 86 | \$31,985 | \$1,759,652 |
| March | 26 | \$21,496 | 2 | 21 | \$4,135 | 21 | \$6,000 | 68 | \$31,632 | \$1,282,330 |
| April | 30 | \$64,758 | 5 | 23 | \$5,856 | 43 | \$8,705 | 96 | \$79,320 | \$10,514,761 |
| May | 31 | \$19,303 | 1 | 22 | \$4,215 | 44 | \$8,190 | 97 | \$31,709 | \$2,652,355 |
| June | | | | | | | | | | |
| July | | | | | | | | | | |
| August | | | | | | | | | | |
| September | | | | | | | | | | |
| October | | | | | | | | | | |
| November | | | | | | | | | | |
| December | | | | | | | | | | |
| Total | 133 | \$142,964 | 10 | 111 | \$21,136 | 182 | \$37,575 | 426 | \$201,680 | \$18,839,646 |

**City of Hunters Creek Village
Inspection Activity Report - 2024**

| Month | Inspections Performed | Inspections Passed | % Passed | Inspections Failed | % Failed |
|-----------|-----------------------|--------------------|----------|--------------------|----------|
| January | 136 | 114 | 83.8% | 22 | 16.2% |
| February | 179 | 163 | 91.1% | 16 | 8.9% |
| March | 149 | 128 | 85.9% | 21 | 14.1% |
| April | 151 | 134 | 88.7% | 17 | 11.3% |
| May | 100 | 79 | 79.0% | 21 | 21.0% |
| June | 148 | 131 | 88.5% | 17 | 11.5% |
| July | 166 | 158 | 95.2% | 8 | 4.8% |
| August | 299 | 278 | 93.0% | 21 | 7.0% |
| September | 260 | 243 | 93.5% | 17 | 6.5% |
| October | 258 | 231 | 89.5% | 27 | 10.5% |
| November | 170 | 135 | 79.4% | 35 | 20.6% |
| December | 241 | 205 | 85.1% | 36 | 14.9% |
| Total | 2257 | 1999 | 88.6% | 258 | 11.4% |

**City of Hunters Creek Village
Inspection Activity Report - 2025**

| Month | Inspections Performed | Inspections Passed | % Passed | Inspections Failed | % Failed |
|-----------|-----------------------|--------------------|----------|--------------------|----------|
| January | 219 | 193 | 88.1% | 26 | 11.9% |
| February | 266 | 226 | 85.0% | 40 | 15.0% |
| March | 197 | 164 | 83.2% | 33 | 16.8% |
| April | 231 | 212 | 91.8% | 19 | 8.2% |
| May | 223 | 213 | 95.5% | 10 | 4.5% |
| June | | | | | |
| July | | | | | |
| August | | | | | |
| September | | | | | |
| October | | | | | |
| November | | | | | |
| December | | | | | |
| Total | 1136 | 1008 | 88.7% | 128 | 11.3% |

CITY OF HUNTERS CREEK VILLAGE
ENGINEER'S REPORT

Prepared June 18, 2025, for the June 24 agenda

A. Shasta/Pineland/Lindenwood Reconstruction

- 1. Project is 80% completed by time and 55% completed by invoice.
- 2. Shasta and Pineland are complete, the south side of Lindenwood is currently under construction. Phase 4 (south half of Lindenwood) should be complete in the next two weeks.
- 3. Project is on budget and continues to drift behind schedule. The total contract value is \$1,912,450.53.



B. 2025 Street Rehabilitation: Voss Road, engineering and inspection Services

1. We have approximately \$750k in this year's budget to replace more panels on the Voss curve.
2. We have an agenda item to consider the engineering task order for design and construction phase services to start the design and take the project through construction acceptance.
3. There is an item on the agenda to amend Task Order 078.

C. Memorial Estates Joint Sealing

1. Still working on preparing bid solicitation for this. Again, cost estimated around \$15k.

D. CIP planning

1. We have selected 5 streets for consideration: Fleetway, Caruthers, Everwood, Tarrington and Teakwood. We have two outfalls: Pineland and Ripple Creek (at the location of the possible ROW abandonment).

**CITY OF HUNTERS CREEK VILLAGE, TEXAS
MINUTES OF THE REGULAR
CITY COUNCIL MEETING
May 27, 2025**

The City Council of the City of Hunters Creek Village, Texas held a regular meeting on Tuesday, May 27, 2025, at 6:00 p.m., at #1 Hunters Creek Place, Hunters Creek Village, Texas. Members of the public were invited to attend the meeting in person.

| | | |
|----------|---------------------------|--|
| Present: | Mayor: | Jim Pappas |
| | Councilmembers: | Stuart Marks Fidel Sapien Linda Knox Chip Cowell Jay Carlton |
| | City Administrator: | Tom Fullen |
| | Building Official: | Henry Rivas |
| | City Attorney: | Tim Kirwin |
| | Assistant City Secretary: | Jessica Pierce |

- A. Call to order and the roll of elected and appointed officers will be taken.

With a quorum of the Council Members present, Mayor Pappas called the meeting to order at 6:01 p.m.

- B. **Michael Rucker & Suzanne Haboush with GFL led the pledge of Allegiance followed by a prayer by Mayor Pappas.**

- C. PUBLIC COMMENTS *At this time, any person with city-related business may speak to the Council. In compliance with the Texas Open Meetings Act, if a member of the public comments or inquiries about a subject that is not specifically identified on the agenda, a member of council or a staff member may only respond by giving a statement of specific factual information or by reciting existing policy. The City Council may not deliberate or vote on the matter.*

No Comments.

- D. REPORTS

1. City Treasurer Monthly Report - **Tom Fullen, City Administrator, presented this report.**
2. Police Commissioner Monthly Report – **Ray Schultz, Police Chief, and Brooke Hamilton, Police Commissioner, presented this report.**

3. Fire Commissioner Monthly Report – **Rob Adams and John Dewitt, Fire Commissioners, presented this report.**
4. Building Official Monthly Report – **Henry Rivas, City Building Official, presented this report.**
5. City Engineer Monthly Report – **Steve Byington, City Engineer, presented this report.**
6. City Administrator Report – **No Report.**
7. Mayor and Council Reports and Comments – **Mayor reported on Memorial Drive Project; Councilmember Marks reported on the Legislative Updates on the ADU Bill.**

E. CONSENT AGENDA *The following items are considered routine by the City Council and will be enacted by one motion. There will not be a separate discussion on these items unless a Councilmember requests, in which event, the item will be removed from the general order of business and considered in its normal sequence on the agenda.*

1. Approval of the Minutes of the Regular Meeting on April 22, 2025.
2. Approval of the Cash Disbursement Journal for April 2025.
3. Approval of the 1st Quarterly Investment Report for 2025.

Councilmember Marks made a motion to approve the Consent Agenda. Councilmember Knox seconded the motion, and the motion was carried unanimously.

F. REGULAR AGENDA

1. Discussion about Trash and Recycling pick up with GFL Environmental.

Item was taken out of order.

No action was taken on this item.

2. Discussion and possible action to approve the FY2024 Funding Review for the Memorial Village Police Department.

No action was taken on this item.

3. Discussion and possible action to approve the Memorial Village Police Departments FY2026 proposed Budget.

Councilmember Knox made a motion to approve the Memorial Village Police Departments FY2026 proposed Budget. Councilmember Marks seconded the motion, and the motion was carried unanimously.

4. Discussion and possible action to approve Amendment No. 2024-02 to the Village Fire Departments 2024 Budget to make intra-budgetary transfers that will not result in additional assessments to the City.

Councilmember Carlton made a motion to approve Amendment No. 2024-02 to the Village Fire Departments 2024 Budget to make intra-budgetary transfers that will not result in additional assessments to the City. Councilmember Sapien seconded the motion, and the motion was carried unanimously.

5. Discussion and possible action to approve Amendment No. 2025-03 to the Village Fire Departments 2025 Budget in an amount not to exceed \$236,000.00 and that will not result in additional assessments to the City.

Councilmember Carlton made a motion to approve Amendment No. 2025-03 to the Village Fire Departments 2025 Budget in an amount not to exceed \$236,000.00 and that will not result in additional assessments to the City. Councilmember Sapien seconded the motion, and the motion was carried unanimously.

6. Discussion and possible action to approve an increase to Amendment No. 77 with CobbFendley in the amount of \$35,990.46 for Construction Phase Services and Reimbursable Expenses.

Item was taken out of order.

Councilmember Carlton made a motion to approve an increase to Amendment No. 77 with CobbFendley in the amount of \$35,990.46 for Construction Phase Services and Reimbursable Expenses. Councilmember Marks seconded the motion, and the motion was carried unanimously.

7. Discussion and possible action to approve the proposal from Cameron Builders for the replacement of the shutters on City Hall in the amount of \$18,822.40 for Western Red Cedar or \$28,032.84 for Mahogany.

Councilmember Carlton made a motion to approve the proposal from Cameron Builders for the replacement of the shutters on City Hall in

the amount of \$18,822.40 for Western Red Cedar. Councilmember Knox seconded the motion, and the motion was carried unanimously.

8. Discussion and possible action to approve an extension for New Residence Permit 202300422 at 502 Thamer Lane.

No action taken; item will be moved to next meeting.

9. Discussion and possible action to approve the agreement between Hunters Creek Village and Spring Branch School District to assess and collect ad valorem taxes.

Councilmember Marks made a motion to approve the agreement between Hunters Creek Village and Spring Branch School District to assess and collect ad valorem taxes. Councilmember Knox seconded the motion, and the motion was carried unanimously.

10. Discussion and possible action to schedule a Budget Workshop date for the City's FY2026 Budget.

Councilmember Carlton made a motion to schedule a Budget Workshop date for the City's FY2026 Budget on June 24, 2025 at 4 p.m. Councilmember Knox seconded the motion, and the motion was carried unanimously.

11. Discussion and possible action to adopt an ordinance to vacate, close, or abandon a portion of Ripple Creek Drive.

No action was taken on this item.

12. Discussion and possible action to request that the Planning and Zoning Commission consider a potential amendment to the City's Zoning Ordinance to add a definition for the term "masonry"—including applicable materials and manner of construction—as used in Section 44-163(4) of the Ordinance, thereof concerning the walls required along the side or rear property lines adjacent to Voss or Memorial Roads.

Councilmember Knox made a motion to request that the Planning and Zoning Commission consider a potential amendment to the City's Zoning Ordinance to add a definition for the term "masonry"—including applicable materials and manner of construction—as used in Section 44-163(4) of the Ordinance, thereof concerning the walls

required along the side or rear property lines adjacent to Voss or Memorial Roads. Councilmember Carlton seconded the motion, and the motion was carried unanimously.

G. EXECUTIVE SESSION It is anticipated that all, or a portion of the discussion of the following items, if any, will be conducted in a closed executive session under authority of the Texas Open Meetings Act. However, no action will be taken on these items until the City Council reconvenes in open session.

H. RECONVENE into Open Session and consider action, if any, on items discussed in Executive Session.

I. ADJOURNMENT

At 7:50 p.m., Councilmember Knox made a motion to adjourn. Councilmember Marks seconded the motion, and the motion was carried unanimously. The meeting was adjourned at 7:50 p.m.

These minutes were approved on the _____ day of June 2025.

Jim Pappas, Mayor

ATTEST:

Tom Fullen, City Administrator
Acting City Secretary



| Vendor Number | Vendor Name | Payment Date | Payment Type | Discount Amount | Payment Amount | Number |
|--|---|--------------|--------------|-----------------|----------------|--------|
| Bank Code: AP DISB ALLEGIANCE-AP POOLED ALLEGIANCE DISBURSEMENT | | | | | | |
| 0458 | A T & T Phone | 05/01/2025 | Regular | 0.00 | 878.29 | 35055 |
| 000774 | ADAM VOYLES | 05/01/2025 | Regular | 0.00 | 450.00 | 35056 |
| 0647 | AFLAC WORLDWIDE HEADQUARTERS | 05/01/2025 | Regular | 0.00 | 373.32 | 35057 |
| 0669 | C & D JANITOR SERVICE INC | 05/01/2025 | Regular | 0.00 | 869.08 | 35058 |
| 0010 | CENTERPOINT ENERGY | 05/01/2025 | Regular | 0.00 | 38.63 | 35059 |
| 0445 | CENTURY CONCRETE CONSTRUCTION INC | 05/01/2025 | Regular | 0.00 | 4,500.00 | 35060 |
| 0012 | COBB FENDLEY | 05/01/2025 | Regular | 0.00 | 21,596.90 | 35061 |
| 0012 | COBB FENDLEY | 05/01/2025 | Regular | 0.00 | -21,596.90 | 35061 |
| 000796 | ENGIE RESOURCES | 05/01/2025 | Regular | 0.00 | 5,748.81 | 35062 |
| 0020 | EWING OUTDOOR SUPPLY | 05/01/2025 | Regular | 0.00 | 587.63 | 35063 |
| 0150 | GARY B MADDOX | 05/01/2025 | Regular | 0.00 | 500.00 | 35064 |
| 0030 | HARRIS COUNTY MAYORS' & COUNCILS' ASSOC | 05/01/2025 | Regular | 0.00 | 50.00 | 35065 |
| 0641 | MARK E EASLEY | 05/01/2025 | Regular | 0.00 | 450.00 | 35066 |
| 000919 | MEMORIAL VILLAGES POLICE DEPT. - FUEL | 05/01/2025 | Regular | 0.00 | 573.15 | 35067 |
| 0053 | MEMORIAL VILLAGES WATER AUTHORITY | 05/01/2025 | Regular | 0.00 | 5,483.60 | 35068 |
| 000954 | Monica Garcia | 05/01/2025 | Regular | 0.00 | 423.88 | 35069 |
| 000715 | NEWTON NURSERIES WEST | 05/01/2025 | Regular | 0.00 | 243.40 | 35070 |
| 0065 | ODP BUSSINESS SOLUTIONS | 05/01/2025 | Regular | 0.00 | 309.23 | 35071 |
| 0420 | PREMIER TREE SERVICE | 05/01/2025 | Regular | 0.00 | 9,900.00 | 35072 |
| 0092 | TEXAS SOCIAL SECURITY PROGRAM | 05/01/2025 | Regular | 0.00 | 35.00 | 35073 |
| 0635 | TYLER TECHNOLOGIES INC | 05/01/2025 | Regular | 0.00 | 375.55 | 35074 |
| 0107 | VILLAGES MUTUAL INSURANCE COOPERATIVE | 05/01/2025 | Regular | 0.00 | 11,472.21 | 35075 |
| 0012 | COBB FENDLEY | 05/01/2025 | Regular | 0.00 | 20,556.90 | 35076 |
| 000961 | Solid Ground Paving, LLC | 05/01/2025 | Regular | 0.00 | 9,960.00 | 35077 |
| 0445 | CENTURY CONCRETE CONSTRUCTION INC | 05/15/2025 | Regular | 0.00 | 17,150.00 | 35078 |
| 000876 | CINTAS CORPORATION | 05/15/2025 | Regular | 0.00 | 322.80 | 35079 |
| 000775 | CITYLYNX INC | 05/15/2025 | Regular | 0.00 | 750.00 | 35080 |
| 0013 | COWBOY TRUCKING INC | 05/15/2025 | Regular | 0.00 | 338.26 | 35081 |
| 0537 | GREEN FOR LIFE | 05/15/2025 | Regular | 0.00 | 44,625.49 | 35082 |
| 0035 | HOUSTON CHRONICLE | 05/15/2025 | Regular | 0.00 | 577.96 | 35083 |
| 000844 | LINEBARGER GOGGAN BLAIR & SAMPSON LLP | 05/15/2025 | Regular | 0.00 | 853.17 | 35084 |
| 000815 | SAFEbuilt, LLC Lockbox#88135 | 05/15/2025 | Regular | 0.00 | 6,080.00 | 35085 |
| 0085 | SHERWIN WILLIAMS CO | 05/15/2025 | Regular | 0.00 | 129.53 | 35086 |
| 000789 | VAN SANT LANDSCAPE MANAGEMENT | 05/15/2025 | Regular | 0.00 | 7,286.00 | 35087 |
| 0362 | VERIZON WIRELESS | 05/15/2025 | Regular | 0.00 | 37.99 | 35088 |

Bank Code AP DISB ALLEGIANCE Summary

| Payment Type | Payable Count | Payment Count | Discount | Payment |
|----------------|---------------|---------------|-------------|-------------------|
| Regular Checks | 34 | 34 | 0.00 | 173,526.78 |
| Manual Checks | 0 | 0 | 0.00 | 0.00 |
| Voided Checks | 0 | 1 | 0.00 | -21,596.90 |
| Bank Drafts | 0 | 0 | 0.00 | 0.00 |
| EFT's | 0 | 0 | 0.00 | 0.00 |
| | 34 | 35 | 0.00 | 151,929.88 |

Check Report

Date Range: 05/01/2025 - 05/31/2025

| Vendor Number | Vendor Name | Payment Date | Payment Type | Discount Amount | Payment Amount | Number |
|--|--------------------------------------|--------------|--------------|-----------------|----------------|------------|
| Bank Code: AP PF ALLEGIANCE-AP POOLED ALLEGIANCE PUBLIC FUNDS | | | | | | |
| 0052 | MEMORIAL VILLAGES POLICE DEPT - MAIN | 05/01/2025 | EFT | 0.00 | 220,471.28 | 1061 |
| 0105 | VILLAGE FIRE DEPARTMENT | 05/01/2025 | EFT | 0.00 | 186,824.33 | 1062 |
| 0674 | JIM PAPPAS | 05/01/2025 | Bank Draft | 0.00 | 1,500.00 | DFT0000558 |
| 000908 | PREACTIVE IT SOLUTIONS | 05/01/2025 | Bank Draft | 0.00 | 1,720.00 | DFT0000559 |
| 000913 | ANITA M. JAMES | 05/15/2025 | Bank Draft | 0.00 | 450.00 | DFT0000562 |
| 000716 | KIRWIN LAW FIRM PLLC | 05/15/2025 | Bank Draft | 0.00 | 2,092.50 | DFT0000565 |
| 000936 | Ozraa Dhanani | 05/15/2025 | Bank Draft | 0.00 | 2,450.00 | DFT0000566 |
| 0647 | AFLAC WORLDWIDE HEADQUARTERS | 05/07/2025 | Bank Draft | 0.00 | 373.32 | DFT0000569 |
| 0517-TF | PAYMENT REMITTANCE CENTER | 05/20/2025 | Bank Draft | 0.00 | 4,315.08 | DFT0000572 |

Bank Code AP PF ALLEGIANCE Summary

| Payment Type | Payable Count | Payment Count | Discount | Payment |
|----------------|---------------|---------------|-------------|-------------------|
| Regular Checks | 0 | 0 | 0.00 | 0.00 |
| Manual Checks | 0 | 0 | 0.00 | 0.00 |
| Voided Checks | 0 | 0 | 0.00 | 0.00 |
| Bank Drafts | 10 | 7 | 0.00 | 12,900.90 |
| EFT's | 2 | 2 | 0.00 | 407,295.61 |
| | 12 | 9 | 0.00 | 420,196.51 |

All Bank Codes Check Summary

| Payment Type | Payable Count | Payment Count | Discount | Payment |
|----------------|---------------|---------------|-------------|-------------------|
| Regular Checks | 34 | 34 | 0.00 | 173,526.78 |
| Manual Checks | 0 | 0 | 0.00 | 0.00 |
| Voided Checks | 0 | 1 | 0.00 | -21,596.90 |
| Bank Drafts | 10 | 7 | 0.00 | 12,900.90 |
| EFT's | 2 | 2 | 0.00 | 407,295.61 |
| | 46 | 44 | 0.00 | 572,126.39 |

Fund Summary

| Fund | Name | Period | Amount |
|------|------|--------|-------------------|
| 999 | POOL | 5/2025 | 572,126.39 |
| | | | 572,126.39 |



**CITY OF HUNTERS CREEK VILLAGE
AGENDA DISCUSSION FORM**

AGENDA DATE: June 24, 2025
AGENDA SUBJECT: Discussion and possible action to approve the
FY2024 Funding Review for the Memorial Village
Police Department.
EXHIBITS: FY2024 Funding Review



April 8, 2025

TO: Police Commission

FROM: R. Schultz, Chief of Police

REF: 2024 Review of Services and FY24 Budget Equitable Funding Review

In order to assist the Police Commission in reviewing the level of services and the distribution of services to the Cities of Bunker Hill Village, Piney Point Village and Hunters Creek Village. A review of 2024 productivity and calls for service has been conducted.

The below listed summary of 2024 total incidents/data, show calls for service, reports taken, arrests, house watches and citations issued by city.

Reports/Incidents

Bunker Hill-231

Piney Point-255

Hunters Creek-323

Arrests

Bunker Hill-68

Piney Point-52

Hunters Creek-63

CAD Events/House Watches

Bunker Hill- 24,548/19,569

Piney Point- 19,598/14,461

Hunters Creek- 27,723/21,515

Accidents

Bunker Hill – 20

Piney Point – 46

Hunters Creek - 80

A review of traffic enforcement shows Citations by Village.

- Bunker Hill: 2,981
- Piney Point: 2,706
- Hunters Creek: 2,843

Each Village is assigned one officer per day, per shift. This is minimum staffing and is accomplished throughout the year.

It is recommended that funding remains equal at 33.3% per village.



**CITY OF HUNTERS CREEK VILLAGE
AGENDA DISCUSSION FORM**

AGENDA DATE: June 24, 2025
AGENDA SUBJECT: Discussion and possible action to approve the
Memorial Village Police Departments FY2024
Audit.
EXHIBITS: FY2024 Audit



**CITY OF HUNTERS CREEK VILLAGE
AGENDA DISCUSSION FORM**

AGENDA DATE: June 24, 2025
AGENDA SUBJECT: Discussion and possible action to approve the Village Fire Departments FY2026 Proposed Budget with the City's assessment in the amount of \$2,355,785.63.
EXHIBITS: FY2026 Proposed Budget

Village Fire Department FY 2026 Budget



901 Corbindale Road
Houston, TX 77024

www.villagefire.org



2026 Budget Goals



To ensure the department has quality equipment and tools.



Maintain competitive pay and benefits packages for employees



Provide better tools for accuracy, efficiency, & security throughout the department



Invest in training to develop skills and experience of all employees



Maintain EMS & Fire equipment/vehicles to provide the best service

2026 Proposed Budget



| Detail Category | 2024 Actual (Unaudited) | 2025 Adopted | 2026 Proposed | \$ Increase Base/ 2025-2026 | % Increase |
|--------------------------------|----------------------------|--------------|---------------|-----------------------------------|------------|
| GENERAL FUND | 8,854,973 | 9,837,072 | 10,587,801 | 750,729 | 8% |
| CRF CONTRIBUTION (CITIES) | 400,000 | 200,000 | 0 | (200,000) | -100% |
| EMS REVENUE CONTRIBUTION (CRF) | | 250,000 | 375,000 | 125,000 | 50% |
| TOTAL BUDGET | 9,254,973 | 10,287,072 | 10,962,801 | 675,729 | 7% |
| TOTAL ASSESSED TO CITIES | 9,254,973 | 10,037,072 | 10,587,801 | 550,729 | 5% |

2026 Proposed Budget Highlights

General Fund – Capital

- 20% increase from the 2025 budget
- 2025 budget was a 24% decrease from 2024
 - No major facility projects anticipated
 - Purchase replacement of EMS equipment needed
 - Routine replacement of protective gear (boots, helmets, gloves, hoods)
 - Routine replacement of radios
 - Routine replacement of apparatus computers





2026 Proposed Budget Highlights

General Fund – Personnel

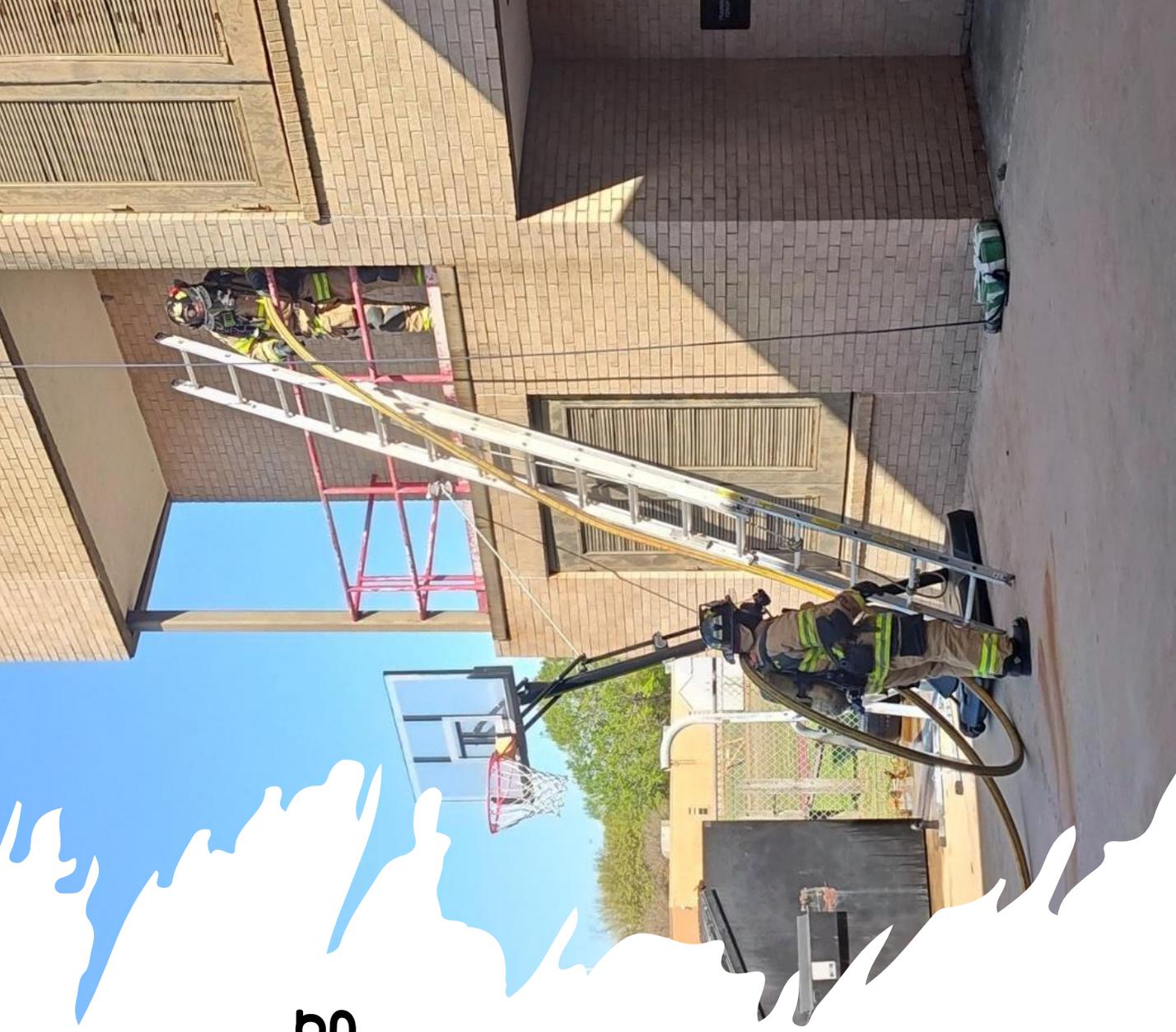
- Total 7% increase from 2025 Budget
 - Base Salary 3% increase
 - 457(b) contribution increase from 2% to 4% of base pay



2026 Proposed Budget Highlights

General Fund – Operating

- 13.1% increase from 2025 Budget
 - Uniform replacement
 - Maintenance of equipment and station
 - Maintenance contract increases
 - Accounting services increased cost
 - Improvements to software/ERP for increased efficiency and accountability in Finance/Administration





2026 Proposed Budget Capital Replacement

• 2026 assessment reduction is due to the allocation of the 2026 EMS revenue contribution to the Fire Department. The 2026 budget is reduced by 200,000 from the 2025 budget.

- Ladder Truck Vehicle replacement



2026 Proposed Budget Total Cost to Cities

| | | 2026 Assessments | | | |
|------------------------------|---------------|-------------------------|-----------------------|---------------------|---------------------|
| | | Total City Assessment | Jan Payment | Feb-Nov | Dec Payment |
| Bunker Hill | 19% | \$2,011,682.11 | \$251,460.26 | \$167,640.18 | \$83,820.09 |
| Hedwig Village | 18.50% | \$1,958,743.11 | \$244,842.89 | \$163,228.59 | \$81,614.30 |
| Hilshire Village | 3% | \$317,634.02 | \$39,704.25 | \$26,469.50 | \$13,234.75 |
| Hunters Creek Village | 22.25% | \$2,355,785.63 | \$294,473.20 | \$196,315.47 | \$98,157.73 |
| Piney Point Village | 21% | \$2,223,438.12 | \$277,929.77 | \$185,286.51 | \$92,643.26 |
| Spring Valley Village | 16.25% | \$1,720,517.59 | \$215,064.70 | \$143,376.47 | \$71,688.23 |
| | 100% | \$10,587,801 | \$1,323,475.07 | \$882,316.72 | \$441,158.36 |



**CITY OF HUNTERS CREEK VILLAGE
AGENDA DISCUSSION FORM**

AGENDA DATE: June 24, 2025
AGENDA SUBJECT: Discussion and possible action to approve Amendment No. 78 to the contract with Cobb, Fendley & Associates, Inc. in the amount of \$56,710 for 2025 Street Maintenance – Voss Road Panel Replacement.

EXHIBITS: Amendment No. 78

**CITY OF HUNTERS CREEK VILLAGE
STANDARD AMENDMENT TO
CONSULTANT SERVICES AGREEMENT**

AMENDMENT NO. 78

This Amendment (hereinafter "Amendment") is made between the City of Hunters Creek Village, Texas (hereinafter "City"), and Cobb, Fendley & Associates, Inc. (hereinafter "Consultant") to amend that consultant services (the "Contract") between the City and Consultant for services associated with the City Engineer Contract.

1. Amended Terms. The City and Consultant hereby agree that the Contract is amended as follows:

A. Add new task order for the **Engineering Services associated with 2025 Street Maintenance – Voss Road Panel Replacement** in the amount of **\$56,710**

B. See Attached Exhibit A for Scope of Services for this project.

2. Contract to Remain in Force. Other than the provisions of the Contract expressly amended herein, the Contract shall remain in full force, and its enforceability shall be unaffected by this Amendment.

EXECUTED and EFFECTIVE as of the ____ day of _____, 20__ .

CITY OF HUNTERS CREEK VILLAGE

Signature: _____

Name/Title: Honorable Jim Pappas/ Mayor

CONSULTANT

Signature:  _____

Name/Title: Stephen L. Byington, P.E., Principal

**“EXHIBIT A”
2025 Street Maintenance – Voss Road Panel Replacement
SCOPE OF SERVICES**

The City of Hunters Creek Village (“the City”) intends to repair pavement at selected locations along Voss Road. The repairs will be performed along Voss Road from Old Voss Road to I-10 Frontage Road. The repairs will be performed where pavement has deteriorated. The intent of the repairs will be to provide a quality road surface with improved rideability, while extending pavement life.

GENERAL

The Scope of Services, as far as practical, describes and identifies those services required to provide investigation survey, civil design, and construction phase services, which include management, administration and inspection services, in support of the project effort. Cobb, Fendley & Associates, Inc. (CobbFendley) shall provide those services necessary to complete the project as described herein. CobbFendley shall subcontract any other services not specifically offered by CobbFendley to perform the tasks described in this scope of service.

The identified **Basic Services** shall include:

I. DESIGN & BID PHASE

Major Thoroughfare Rehabilitation – Voss Road

1. Evaluate pavement replacement and/or rehabilitation methods including full-depth, partial-depth or other methods of repair to determine the least disruptive method along with the most financially feasible while working on Voss Road.
2. Prepare 22x34 drawings for the project showing location of project elements; and prepare contract bidding and construction documents consisting of technical specifications and contract documents outlining the construction contract requirements.
3. Provide a preliminary and final Engineer’s Opinion of Probable Construction Cost.
4. Perform preliminary scoping and inspection of major thoroughfare.
5. Provide details needed for construction, including Standard City, County or State Traffic Control details.
6. Complete bid phase services including advertisement, Notice to Bidders, conduct Pre-Bid Meeting, respond to questions from bidders, prepare addenda as necessary and prepare Engineer’s Recommendation of Award Letter.

II. CONSTRUCTION PHASE

Major Thoroughfare Rehabilitation – Voss Road

1. CobbFendley will conduct a Pre-Construction meeting with contractor and stakeholders, and prepare and distribute meeting notes.
2. CobbFendley shall visit the construction site periodically to ensure that the project is proceeding in accordance with the schedule, plans and specifications.
3. CobbFendley shall provide technical interpretation of the plans and specifications to the construction contractor.

4. CobbFendley shall review and approve submittals/shop drawings from the contractor. CobbFendley shall maintain a log of submittals/shop drawings. CobbFendley shall monitor the contractor's actual submittals against the schedule to confirm overall compliance.
5. CobbFendley shall maintain a noncompliance log throughout the course of the project. The log shall include details of noncompliance, date activity occurred, and date correction of item occurred.
6. CobbFendley shall evaluate requests for change orders in a timely manner and maintain a change order log. CobbFendley shall negotiate with the contractor and prepare the change order. CobbFendley shall provide a recommendation on approval/disapproval to the City Council.
7. CobbFendley shall review and provide a recommendation on approval/disapproval of monthly invoices submitted by the construction contractor. CobbFendley shall verify the accuracy of all quantities. CobbFendley shall submit the monthly invoices and recommendation to the City in a timely manner.
8. CobbFendley shall review all laboratory reports pertaining to the project to ensure the passing results. CobbFendley shall coordinate direction for any further testing or corrective action required by the contractor. CobbFendley shall maintain a copy of the lab results.
9. CobbFendley shall provide part-time inspection services throughout construction activities on the project.
10. CobbFendley shall contract with a materials testing firm for materials testing of soils, subgrades, and paving throughout the project in accordance with the project specifications.

EXCLUSIONS FROM THE SCOPE OF SERVICES

The services described above are the identified **Basic Services** for this assignment. Other items that may arise during the course of the project that the City may wish to add to the scope of services shall be deemed as **ADDITIONAL SERVICES**. CobbFendley shall undertake such additional services as assigned by the City upon written direction from the City. Examples of such items are as follows:

1. Development of other traffic control plans (If required by contractor) for areas requiring more than one-lane of closure or other special conditions, not covered in standard City, County or State traffic control details.
2. Public meetings will be considered an additional service and could be provided under a separate proposal.
3. Any other services not specifically included within the description of the Basic Services or Other Services as described above.
4. Geotechnical/Environmental Services

“EXHIBIT B”

2025 Street Maintenance – Voss Road Panel Replacement

COMPENSATION

BASIC SERVICES

The Compensation to be paid to CobbFendley for providing the BASIC SERVICES rendered under this agreement shall be based on Lump sum fees for overall phases of the work as shown below. The fees shown by task are for information only and will not be reflected on the invoices. Reimbursable items and subconsultant invoices will be subject to a 10% administration charge.

I. DESIGN & BID PHASE

1. Major Thoroughfare – Voss Road

- 1. Preliminary Scoping & Site Investigation \$3,500
- 2. Construction Drawings, Project Manual & Specifications and Engineer’s Opinion of Probable Cost \$15,250
- 3. Bidding (Including Advertise, Q&A, Pre-Bid Meeting, Bid Tabulation, Award Recommendation) \$3,000

TOTAL DESIGN & BID PHASE BASIC SERVICE FEE (LUMP SUM) \$21,750

II. CONSTRUCTION PHASE

1. Major Thoroughfare – Voss Road

- 1. Construction Administration (Lump Sum) \$11,440
- 2. Field Observation (Hourly basis as needed) \$13,520
- 3. Construction Materials Testing (as needed) \$8,000

TOTAL CONSTRUCTION PHASE SERVICE FEE \$32,960

Reimbursable Expenses

- 1. Reproduction of construction plans and project manuals, newspaper bid advertisement, mileage, delivery charges, etc. \$2,000

TOTAL REIMBURSABLE EXPENSES \$2,000

TOTAL BASIC SERVICES FEE INCLUDING ADDITIONAL SERVICES AND REIMBURSABLE BUDGET

| | |
|---|------------------------|
| DESIGN & BID PHASE Service Fee Items, Total..... | \$21,750 |
| CONSTRUCTION PHASE Service Fee Items, Total | \$32,960 |
| Reimbursable Items | \$2,000 |
| Total Project Budget | <u>\$56,710</u> |



**CITY OF HUNTERS CREEK VILLAGE
AGENDA DISCUSSION FORM**

AGENDA DATE: June 24, 2025
AGENDA SUBJECT: Discussion and possible action to approve a fence installation on Hickory Hollow in an amount not to exceed \$21,025.00.
EXHIBITS: Proposals



SHANE'S FENCE COMPANY
 6515 BRITTMOORE
 HOUSTON, TX 77041
 SHANESFENCECO@HOTMAIL.COM

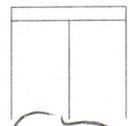
TM# _____

JOB# _____

CELL: (281) 687-2510
 OFFICE: (832) 230-0761
 FAX: (281) 741-1571
 WWW.SHANESFENCE.NET

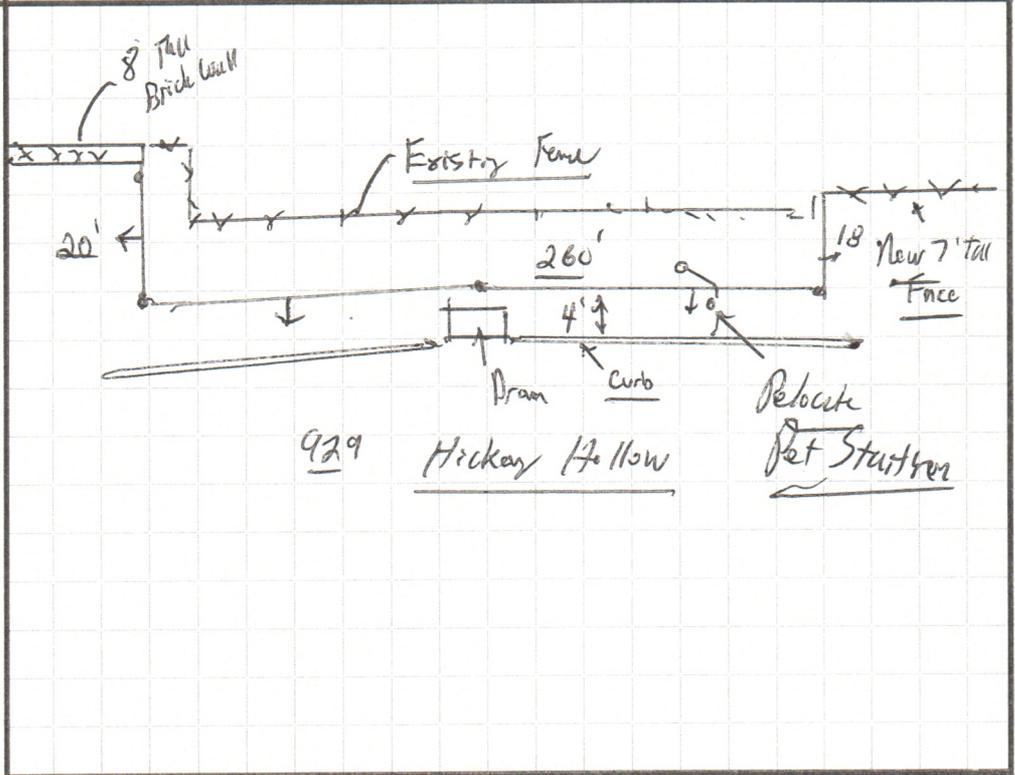


CUSTOMER City of Hunter Creek DATE 6-7-25 HOME # Tom
 ADDRESS 929 Hickory Hollow ZIP 77024 WORK # _____
 LOCATION _____ CELL # _____
 EMAIL Tom KEY MAP # _____ FAX # _____

| | | |
|---|--|---|
| WOOD FENCE <input type="checkbox"/> <input type="checkbox"/> HT <u>7'</u> BASE BOARD <u>2x12</u> <u>Decor</u>  Notch Top  With Cap Other _____ | ORNAMENTAL IRON HEIGHT _____ COLOR _____ PLUGS _____ SPEARS _____ PRESSED _____ PICKET _____ SPEARS _____ SIZE _____ IN. _____ RAIL _____ POST _____ SIZE _____ IN SIZE _____ IN SPACING PICKETS _____ IN | CHAIN LINK HEIGHT _____ TOP RAIL _____ O.D. GAUGE _____ LINE POST _____ O.D. RESIDENTIAL <input type="checkbox"/> END POST _____ O.D. COMMERCIAL <input type="checkbox"/> CORNERPOST _____ O.D. KNUCKLE UP <input type="checkbox"/> WALKGATE POST _____ O.D. TWIST UP <input type="checkbox"/> DRIVE GATE POST _____ O.D. GATE FRAMES _____ O.D. |
|---|--|---|

DESCRIPTION
298 7' Tall Cedar
Fence
1x6x6 Cedar Picket
2x12 Baseboard
2x6 Cap + Trim

\$ 18,178



***\$30.00 UNDERGROUND PROTECTION PLAN**
 PLEASE INITIAL ON LINE INDICATED FOR PROTECTION PLAN
 YES _____ NO _____
 NOTE IF NEITHER LINE IS INITIALED BY CUSTOMER, THEN "NO" IS ASSUMED AND UNDERGROUND PROTECTION PLAN NULLIFIED

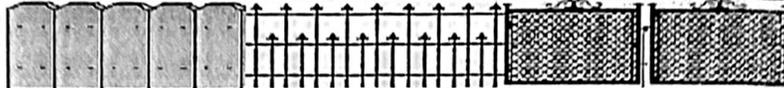
NOTE: Failure to comply with payment within a 5-day period after completion of fence will be made subject to maximum interest and penalty allowably by law and possible court costs. (1)
 *UUP \$ _____
 Amount \$ _____
 Down Pymt \$ _____
 TERMS: Cash upon Completion TOTAL DUE \$ _____

ACCEPTANCE: The above proposal when signed by representative of company and Customer becomes a CONTRACT between two parties and is not subject to cancellation by customer, without penalty, in case payment is not made as specified in TERMS of Payment the Company reserves the right to repossess all materials used on the job without recourse, property owner is solely responsible for locating, staking and cleaning lines. The obtaining of permits and compliances with deed restrictions is the responsibility of the customer. Purchaser also agrees that the company will not be responsible or liable for any damage of any nature to underground obstructions unless UNDERGROUND PROTECTION PLAN has been accepted and initialed by Customer. If Customer takes out Underground protection plan and Shane's Fence Company hits underground lines, Shane's Fence Co. pays to repair line. No warranty on fence is implied. NOTICE: If contract is changed after a crew delivers the material there will be a \$150.00 per hour charge for time lost. If contract is cancelled a 50% charge of total contract price will be charged. Any court costs incurred because of non-payment will be paid by Customer. If Customer does not pay in accordance with contract, then Customer will be held liable for legal fees including all interests allowed by law. Not affiliated with any other fence co.

Sales Rep [Signature]

Customer Signature _____

Atlas Fence Co., Inc



PO Box 62008 - Houston, TX 77205 -281 821-0471

Name: CITY OF HUNTERS CREEK VILLAGE Date: 6-5-25

Address: 929 HICKORY HOLLOW Phone: (C)

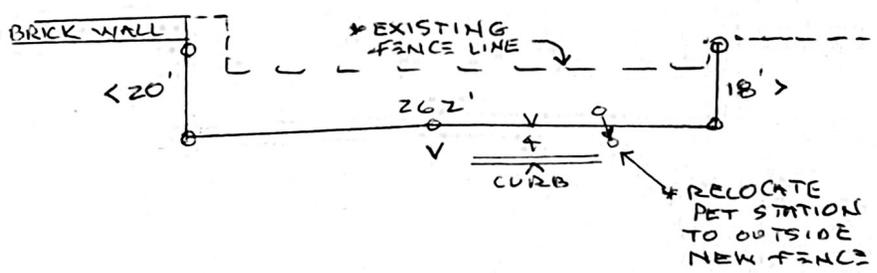
City/State/Zip: 77024 Phone: (B) 1/0 TOM

Job Site: _____ email: TFULLER@CITYOFHUNTERSCREEK.COM

Address: _____

Scope of Work: 300'. 1"X6"X6' CEDAR W/ 2"X12' BEVELED BASEBOARD W/ 2"X6" CAP & 1"X2" FACE

TOTAL: \$ 21,025.00
 DOWN PMT: \$
 TOTAL: \$ -
 NON-TAXABLE



MIKE TAYNS (281-687-2808) X _____
 Sales Representative Customer

Date: _____

Once this quotation is signed and accepted by the office, it becomes a contract.

Certain terms of this contract are:

1. Final Payment, after any applicable down payment, is due upon completion of the job.
2. We can make no warranty relating to property lines or surveys.
3. A charge of \$125.00 shall be made for each occasion construction is suspended at the request of the purchaser to defray additional trip charges.
4. All material dimensions are nominal.

We will make every effort to not damage any of your plants, trees, shrubs or appurtenances. However, removing an existing fence and installing a new fence may allow for the fact some damage may occur. Please understand we cannot be held responsible for any damage that occurs within the standard practice of installing your fence.

*The UGP fee:

As an excavator, we are required by law to notify Texas 811, Call Before You Dig. Within 48 hours of calling, a representative of 811 will come to your property to locate certain underground lines.

The lines typically located and marked are: **Gas, Telephone and Cable.**

They will not be able to locate or mark private facilities. Some examples of private facilities are:

- *Natural gas lines running to fire pits, BBQ grills, pool heaters, spas or detached garage, etc.
- *Landscape lighting, invisible pet fencing.
- *Water lines for water features, underground sprinklers.
- *Electric lines running to out buildings, garages, gazebos, sheds, or RV hoopups, etc.
- *Private sewer and water including septic laterals and water service.
- *Propane lines from tank to structure.

Because private facility lines cannot be located or marked, Atlas Fence Company, Inc., can't be held responsible for damage or repair of those lines.

If you, the purchaser, are aware of the location of any private lines, please notify either your salesman or the installation crew as to the location of those lines.

If you have any questions regarding the above, please contact your salesman or our office.

We appreciate your business!


Customer

Date



**CITY OF HUNTERS CREEK VILLAGE
AGENDA DISCUSSION FORM**

AGENDA DATE: June 24, 2025
AGENDA SUBJECT: Discussion and possible action to approve the renewal of the City's State of Texas Cooperative Purchasing Program (CO-OP) membership.
EXHIBITS: Invoice



GLENN HEGAR TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

P.O. Box 13528 • Austin, TX 78711-3186

**CITY OF HUNTERS CREEK VILLAGE
TOM FULLEN
1 HUNTERS CREEK PLACE**

HOUSTON, Texas 77024

Invoice - Final Notice

Texas SmartBuy Membership Program
State of Texas cooperative purchasing annual participation fee

Account number: **M0515**
Authorized signers: TOM FULLEN. JESSICA PIERCE

Primary contact email: tfullen@cityofhunterscreek.com
Secondary contact email: jessica@cityofhunterscreek.com

If your agent of record (contact person) changed, please visit the Comptroller website at comptroller.texas.gov/purchasing/members/forms/

Texas SmartBuy annual membership participation fee: \$100

Due Date: 6/14/2025

To Submit your payment, [login to TxSmartBuy](#), navigate to Membership Details and select Submit Payment.

If a credit card is not available, the membership fee may be paid by check mailed to Texas Comptroller of Public Accounts, Texas SmartBuy Membership, P.O. Box 13528, Austin, TX 78711

Note: Payment must be received by the due date to ensure uninterrupted access to Texas SmartBuy statewide contacts. Questions? Please contact our office at 512-463-3368 or members@cpa.texas.gov



**CITY OF HUNTERS CREEK VILLAGE
AGENDA DISCUSSION FORM**

AGENDA DATE: June 24, 2025
AGENDA SUBJECT: Discussion and possible action to approve an extension for New Residence Permit 202300422 at 502 Thamer Lane.
EXHIBITS: Permit

Permit Expired: 06/02/2025



New Residence

City of Hunters Creek Village
 #1 Hunters Creek Place
 Hunters Creek Village, Texas 77024
 Phone: 713-465-2150 Fax: 713-465-8357

WORK HOURS

Monday - Friday 8:00am - 7:00pm Saturday 9:00am - 6:00pm
 NO WORK SUNDAY or HOLIDAYS

In case of emergency call - 713-465-2150

The application hereby certifies that all provisions of the building laws, codes, and ordinances will be complied with in any Construction, alteration, remodel, or repair, specified on the plot plan, and detailed construction drawings.

| |
|--|
| JOB ADDRESS: 502 Thamer Lane |
| CONTRACTOR:Wimmel DC |
| Valuation of Work: 3898500.00 |
| Describe Work: NEW RESIDENCE - New Single Family Residence [14,421 sqft] |

Total Fees:6410.40

Provide Contractor's Phone Number;301 908 6933 then,
MARK THE APPROPRIATE INSPECTION below with the date you are requesting & email (inspections@cityofhunterscreek.com), fax or walk-in by 2:00PM, the day before the desired inspection date.

| Inspections | | | | | | | | |
|-------------|------------|---|---|--------|------------|------------|---------|----------|
| S | InspType | R | F | Status | ReqDate | InspDate | InspIld | InspDist |
| 1 | FD-Piers | | | Pass | 7/14/2023 | 7/14/2023 | BBG | |
| 1 | Foundation | | | NC | 7/31/2023 | 7/31/2023 | henry | |
| 1 | Foundation | Y | | Pass | 8/1/2023 | 8/1/2023 | henry | |
| 2 | H-Strap | | | Pass | 10/24/2023 | 10/24/2023 | BBG | |
| 3 | Frame | | | Pass | 8/29/2024 | 8/29/2024 | BBG | |
| 4 | Insulation | | | | | | | |
| 5 | Bld-Final | | Y | | | | | |

This permit becomes null and void if work of construction authorized in not commenced within 6 months, or if construction or work is suspended or abandoned for a period of 6 months at any time after work is commenced. This permit is valid for two years.

I hereby certify that i have read and examined the application and know the same to be true and correct. All provisions of Law and Ordinances governing this type of work will be compiled with whether specified herein of not. The granting of a permit deos not presume to give authority to violate or cancel the provisions of any other state of local law regulating construction or the performance of construction.

Approved _____ May 22, 2025 _____ May 22, 2025
 Permit Officer Date Signature of contractor/authorized agent/owner Date



**CITY OF HUNTERS CREEK VILLAGE
AGENDA DISCUSSION FORM**

AGENDA DATE: June 24, 2025
AGENDA SUBJECT: Discussion and possible action to adopt an ordinance to vacate, close, or abandon a portion of Ripple Creek Drive.
EXHIBITS: Ordinance

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF HUNTERS CREEK VILLAGE, TEXAS, PROVIDING FOR THE ABANDONMENT OF THE FOLLOWING PORTION OF A PUBLIC RIGHT-OF-WAY, TO WIT: APPROXIMATELY .2616 ACRES (11,397 SQUARE FEET) OF A PORTION OF A PUBLIC STREET RIGHT-OF-WAY OF LAND BEING A PORTION OF RIPPLE CREEK DRIVE SOUTH OF ITS INTERSECTION WITH RIPPLE LANE BETWEEN BLOCKS 1 AND 2, ALL LOCATED IN THE CITY OF HUNTERS CREEK VILLAGE, JOHN D. TAYLOR SURVEY, HARRIS COUNTY, TEXAS. AUTHORIZING THE CONVEYANCE THEREOF TO THE ABUTTING PROPERTY OWNERS; PROVIDING FOR THE TERMS AND CONDITIONS OF ABANDONMENT AND CONVEYANCE; AND PROVIDING AN EFFECTIVE DATE.

* * * * *

WHEREAS, the owners of land in Block 1 and 2 of the John D. Taylor survey has requested the abandonment of an approximate .2616 acres (11,397 square feet) of a portion of a public street right-of-way of land being a portion of Ripple Creek Drive South of its intersection with Ripple Creek Lane between Blocks 1 and 2 of the John D. Taylor Survey, Hunters Creek Village, Harris County, Texas, the abutting property owners, currently addressed at 325, 326, and 322; and

WHEREAS, pursuant to Texas Local Government Code 272.001 the City of Hunters Creek Village may abandon streets or alleys to abutting property owners; and

WHEREAS, the City Council of the City of Hunters Creek Village, acting pursuant to law, deems it advisable to abandon and convey this tract of land to the abutting property owners and is of the opinion that said land is not needed for public use, and that same should be abandoned to the abutting property owners as hereinafter provided; and

WHEREAS, the City Council of the City of Hunters Creek Village is of the opinion that the best interest and welfare of the public will be served by abandoning and conveying same to the abutting property owners.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUNTERS CREEK VILLAGE, TEXAS:

SECTION 1. The facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct and incorporated herein for all purposes.

SECTION 2. That the following described tract in the City of Hunters Creek Village, Harris County, Texas be and the same is hereby abandoned, vacated and closed insofar as the right and title of the public are concerned:

An approximate .2616 acres (11,397 square feet) of a portion of a public street right-of-way of land being a portion of Ripple Creek Drive South of its intersection with Ripple Creek Lane between Blocks 1 and 2 of the John D. Taylor Survey, Hunters Creek Village, Harris County, Texas, said tract being described more particularly on attached Exhibit "A" and depicted on Exhibit "B."

SECTION 3. That the abandonment and conveyance provided for herein is made and accepted subject to all present zoning and deed restrictions, if the latter exist, and all existing easements, if any, whether apparent or non-apparent, aerial, surface, underground or otherwise.

SECTION 4. That the abandonment and conveyance provided for herein shall extend only to the public right, title, easement and interest and shall be construed to extend only to the interest, which the governing body for the City of Hunters Creek Village may legally and lawfully abandon, close, and vacate.

SECTION 5. That the abandonment and conveyance provided for herein shall not be completed and shall not take effect until 1.) The City of Hunters Creek Village Planning and Zoning Commission approves such abandonment; 2.) The City of Hunters Creek Village Planning and Zoning Commission approves and records a formal replat encompassing all property, which the applicant owns and/or will own after abandonment of this public right-of-way; 3.) The City of Hunter Creek Village Planning and Zoning Commission approves a variance for reduced front yard setback of thirty (30) feet for the property at 325 Ripple Creek Drive; 4.) All costs of appraisal and surveys are paid by the applicant to the City of Hunters Creek Village; 5.) Applicant pays the to the City of Hunters Creek Village **\$450,000 (\$39,4840 sqft)** for the abandoned right-of-way within sixty (60) days of the effective date of this Ordinance. If all of the forgoing conditions are not met within one (1) year of the effective date of this Ordinance, then this Ordinance becomes null and void.

SECTION 6. That the abandonment and conveyance provided for herein is made and accepted subject to all present zoning and deed restrictions, if the latter exist, and all existing easements, if any, whether apparent or non-apparent, aerial, surface, underground or otherwise.

SECTION 7. SEVERABILITY. In the event any section, paragraph, subdivision, clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Hunters Creek Village, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

SECTION 8. EFFECTIVE DATE. This Ordinance shall be in full force and effect on the date of its execution below.

PASSED, APPROVED, AND ADOPTED this _____ day of _____
2025.

Jim Pappas, Mayor

ATTEST:

Tom Fullen, City Administrator/ Acting City Secretary

DRAFT

PROBSTFELD & ASSOCIATES

PROFESSIONAL LAND SURVEYORS

515 PARK GROVE DRIVE, SUITE 102 ▲ KATY, TEXAS 77450 ▲ 281.829.0034 ▲ 281.829.0233 FAX

RIPPLE CREEK DRIVE RIGHT OF WAY

A tract or parcel of land containing 0.2616 acres (11,397 square feet) located in the John D. Taylor Survey, Abstract 72, Harris County, Texas, and being a portion of the right of way of Ripple Creek Drive as shown on the plat of Ripple Creek, an addition in Harris County, Texas, according to the map or plat thereof as recorded in volume 44, Page 39 of the Map Records of Harris County, Texas, said 0.2616 acre tract being more particularly described by metes and bounds as follows with bearings based on the East line of Lots 15 and 14, in Block 2 of Ripple Creek;

BEGINNING at a found 5/8 inch iron rod with cap (Tritech) marking the North end of a curve to the left at the intersection of the South right of way line of Ripple Lane, (60 feet in width as recorded in Volume 44, Page 39 of the Map Records of Harris County, Texas), and the East right of way line of Ripple Creek Drive, (60 feet in width as recorded in Volume 44, Page 39 of the Map Records of Harris County, Texas), said found 5/8 inch iron rod with cap marking the most Northerly Northwest corner of Lot 15, in Block 2 of said Ripple Creek conveyed to Clarence Penn Shaper and Laurel Crabtree Shaper as recorded under Harris County Clerk's File No. 20130102468, said found 5/8 inch iron rod with cap also marking the **POINT OF BEGINNING** and the Northeast corner of the herein described tract;

THENCE in a Southerly direction along the said south right of way line of Ripple Lane, and with the said East right of way line of Ripple Creek Drive with said curve to the left having a radius of 25.00 feet, a central angle of 89 degrees 48 minutes 00 seconds, an arc length of 39.18 feet, a chord that bears South 45 degrees 08 minutes 08 seconds West, a distance of 35.29 feet to a found 5/8 inch iron rod with cap (Tritech) marking the South end of said curve, said found 5/8 inch iron rod with cap also marking the most Westerly Northwest corner of said Lot 15;

THENCE South 00 degrees 14 minutes 08 seconds West, along the said East right of way line of Ripple Creek Drive, passing at 74.63 feet a found 5/8 inch iron rod marking the Southwest corner of said Lot 15, same being the Northwest corner of Lot 14 of said Ripple Creek and being Northwest corner of that certain tract of land conveyed to Clarence Penn Shaper and Laurel Crabtree Shaper as recorded under Harris County Clerk's File No. RP-2024-378573, continuing for a total distance of 161.55 feet to a set 1/2 inch iron rod with cap (P&A-4985) marking the Southeast corner of the right of way line of Ripple Creek Drive, said set 1/2 inch iron rod with cap marking a point for angle in the North line of the Shaper Tract 30A, a found 1/2 inch iron rod bears East, a distance of 0.60 feet, said set 1/2 inch iron rod with cap also marking the Southeast corner of the herein described tract;

THENCE North 89 degrees 21 minutes 00 seconds West, along the South right of way line of Ripple Creek Drive, and with the North line of the Shaper Tract 30A, a distance of 59.79 feet, (call 60.00 feet), to a found 1 inch galvanized pipe (bent) marking the Northwest corner of said Shaper Tract 30A, same being the Southeast corner of Lot 13, in Block 1, of the Replat of Lots 12 & 13 of Ripple Creek, an addition in Harris County, Texas, according to the map or plat thereof as recorded in Volume 237, Page 130 of the Map Records of Harris County, Texas, and being the Southeast corner of that certain tract of land conveyed to Stephen J. Shaper and Sue Shaper as recorded under Harris County Clerk's File No. C008394, said found 1 inch galvanized pipe marking a point for angle in a Northerly line of that certain 30.88 acre tract of land conveyed to the Houston Racquet Club as recorded under Harris County Clerk's File No. G622238, said found 1 inch galvanized pipe marking the Southwest corner of the right of way line of Ripple Creek Drive, and also marking the Southwest corner of the herein described tract;

THENCE North 00 degrees 14 minutes 08 seconds East, along the West right of way line of Ripple Creek Drive, and with the East line of said Lot 13, a distance of 210.82 feet to a set ½ inch iron rod with cap (P&A-4985) marking the beginning of a curve to the left, said set ½ inch iron rod with cap lying South 00 degrees 14 minutes 08 seconds West from a found ¾ inch iron pipe marking the Northeast corner of said Lot 13, said set ½ inch iron rod with cap also marking the Northwest corner of the herein described tract,

THENCE in a Southerly direction, over and across the right of way of Ripple Creek Drive with said curve to the left having a radius of 25.00 feet, a central angle of 90 degrees 12 minutes 00 seconds, an arc length of 39.36 feet, a chord that bears South 45 degrees 03 minutes 52 seconds East, a distance of 35.42 feet to a set ½ inch iron rod with cap (P&A-4985) marking the end of curvature;

THENCE South 89 degrees 57 minutes 52 seconds East, over and across the right of way of Ripple Creek Drive, a distance of 59.52 feet to the **POINT OF BEGINNING** and containing 0.2616 acres, (11,397 square feet), of land.

EXHIBIT

MATHEW J. PROBSTFELD
Registered Professional Land Surveyor
State of Texas No. 4985
May 28, 2025



This metes & bounds description was prepared from a survey prepared by Probstfeld & Associates, Inc., Firm # 10066100, dated 5/28/2025, job no. 795-123