

MAYOR
Jim Pappas

CITY OF HUNTERS CREEK VILLAGE

CITY COUNCIL
Stuart Marks
Fidel Sapien
Linda Knox
Chip Cowell
Jay Carlton



CITY ADMINISTRATOR
Tom Fullen, MPA, CPM

Notice is hereby given of a regular meeting of the City Council of Hunters Creek Village, Texas, to be held on **Tuesday, September 23, 2025, at 6:00 p.m.** in the City Hall at #1 Hunters Creek Place, for the purpose of considering the following agenda items. Councilmember(s) and/or employees may attend this meeting via videoconference as allowed by the Texas Government Code; however, there will be a quorum present at City Hall.

Anyone wishing to address the city council during the meeting must notify the City Administrator, Tom Fullen, before the meeting begins by: 1) filling out a speaker request form at the meeting; 2) emailing him at fullen@cityofhunterscreek.com; or 3) calling him at 713-465-2150.

- A. Call to order, and the roll of elected and appointed officers will be taken.
- B. Pledge of Allegiance.
- C. **PUBLIC COMMENTS** *At this time, any person with city-related business may speak to the Council. In compliance with the Texas Open Meetings Act, if a member of the public comments or inquires about a subject that is not specifically identified on the agenda, a member of council or a staff member may only respond by giving a statement of specific factual information or by reciting existing policy. The City Council may not deliberate or vote on the matter.*

Taxpayer Impact Statement

Below is a comparison of property tax bills on a median valued homestead.

- 2024 Property Tax Bill on Median Valued Homestead for Current Fiscal Year: \$4,544.10
- Estimated 2025 Property Tax Bill for the Upcoming Fiscal Year if City of Hunters Creek Village Adopts the Proposed Budget and Tax Rate: \$4,544.10
- Estimated 2025 Property Tax Bill for the Upcoming Fiscal Year if City of Hunters Creek Village Adopts a Balanced Budget Funded at the No-New-Revenue Tax Rate: \$4,575.44

D. **PUBLIC HEARING**

- a. A Public Hearing will be held before the City Council for the purpose of receiving input from the public, either oral or written, regarding the City's 2025 Proposed Tax Rate of \$0.205164 per \$100 valuation (additional information about the proposed tax rate is posted on the City's website). **Pgs. 1-2**

E. REPORTS

1. City Treasurer Monthly Report [Pgs. 3-8](#)
2. Police Commissioner Monthly Report [Pgs. 9-31](#)
3. Fire Commissioner Monthly Report [Pgs. 32-38](#)
4. Building Official Monthly Report [Pgs. 39-41](#)
5. City Engineer Monthly Report [Pgs. 42-43](#)
6. City Administrator Report
7. Mayor and Council Reports and Comments

F. CONSENT AGENDA *The following items are considered routine by the City Council and will be enacted by one motion. There will not be a separate discussion on these items unless a Councilmember requests, in which event, the item will be removed from the general order of business and considered in its normal sequence on the agenda.*

1. Approval of the Minutes of the Regular Meeting on August 26, 2025. [Pgs. 44-48](#)
2. Approval of the Cash Disbursement Journal for August 2025. [Pgs. 49-51](#)

G. REGULAR AGENDA

1. Discussion and possible action to consider an ordinance adopting the budget for the City of Hunters Creek Village fiscal year beginning January 1, 2026, and ending December 31, 2026; making appropriations for the city for such year as reflected in the budget; and making certain findings and containing certain provisions relating to the subject. (Roll Call Vote Required). [Pgs. 52-58](#)
2. Discussion and possible action to ratify the property tax increase reflected in the budget. (Roll Call Vote Required). [Pg. 59](#)

Recommended Motion should state:

“I move that we ratify the property tax increase reflected in the budget.”

3. Discussion and possible action to:
 - a. Set the property tax rate for Debt Service for 2025. (Roll Call Vote Required). [Pg. 60](#)

Recommended Motion should state:

“I move that we set the property tax rate for Debt Service for 2025 at 0 dollars per \$100 valuation.”

- b. Set the property tax rate for Maintenance and Operations for 2025. (Roll Call Vote Required). [Pg. 60](#)

If the recommended rate is adopted, the motion should state:

"I move that the property tax rate for Maintenance and Operations for 2025 be the adoption of a tax rate of \$0.205164 per \$100 valuation."

4. Discussion and possible action to consider an ordinance providing for the assessment, levy and collection of ad valorem taxes of the City of Hunters Creek Village, Texas for the year 2025; providing for the date on which such taxes shall be due and payable; providing for the penalty and interest on all taxes not timely paid; and repealing all ordinances and parts of ordinances in conflict herewith; and providing for severability. (Roll Call Vote Required) [Pgs. 61-65](#)
 5. Discussion and possible action to approve an extension for the new residence permit 202300645 at 1 Inwoods Oaks Drive. [Pgs. 66-67](#)
 6. Discussion and possible action to submit a ballot for electing a TML Region 14 Director. [Pgs. 68-70](#)
 7. Discussion and possible action regarding Sec. 20-73, Code of Ordinances, Fireworks. [Pg. 71](#)
- H. EXECUTIVE SESSION It is anticipated that all, or a portion of the discussion of the following items, if any, will be conducted in closed executive session under the authority of the Texas Open Meetings Act. However, no action will be taken on these items until the City Council reconvenes in open session.
- I. RECONVENE into Open Session and consider action, if any, on items discussed in Executive Session.
- J. ADJOURNMENT

The City Council may convene a public meeting and then recess into closed executive session to discuss any of the items listed on this agenda, if necessary, and if authorized under Chapter 551 of the Texas Government Code. Situations in which a closed executive session may be authorized by law include, without limitation; (1) consulting with the Council's attorney to seek or receive legal advice concerning pending or contemplated litigation, a settlement offer, or any other matter in which the ethical duty of the attorney to the Council clearly conflicts with the general requirement that all meetings be open, § 551.071; (2) discussing the purchase, exchange, lease, or value of real property, § 551.072; (3) discussing a prospective gift or donation, § 551.073; (4) discussing certain personnel matters, §551.074; and (5) discussing security personnel or devices, § 551.076.

CERTIFICATION

I, the undersigned authority, does hereby certify that this Notice of a Meeting was posted on the bulletin board at City Hall, #1 Hunters Creek Place, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the following date and time: September 17, 2025 at 2:00 p.m. and remained so posted continuously for at least three business days before said meeting was convened.



Tom Fullen, City Administrator
Acting City Secretary

The City Hall is wheelchair accessible, and accessible parking spaces are available. Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at 713.465.2150, by fax at 713.465.8357, or by email at tfullen@cityofhunterscreek.com. Requests should be made at least 48 hours prior to the meeting. This agenda is posted on the city's website at <http://cityofhunterscreek.com>.



	2024	2025	Change
Total tax rate (per \$100 of value)	\$0.205164	\$0.205164	increase of 0.000000 per \$100, or 0.00%
Average homestead taxable value	\$2,481,300	\$2,720,875	increase of 9.66%
Tax on average homestead	\$5,090.73	\$5,582.26	increase of 491.53, or 9.66%
Total tax levy on all properties	\$7,905,181	\$7,974,206	increase of 69,025, or 0.87%

For assistance with tax calculations, please contact the tax assessor for City of Hunters Creek Village at 713-465-2150 or , or visit <https://cityofhunterscreek.com/> for more information.

**City of Hunters Creek Village
Monthly Tax Office Report
August 31, 2025**

Prepared by: J Matelske, Tax Assessor/Collector

A. Current Taxable Value \$ 3,680,155,581

B. Summary Status of Tax Levy and Current Receivable Balance:

	Current 2024 Tax Year	Delinquent 2023 & Prior Tax Years	Total
Original Levy 0.205164	\$ 7,328,047.49	\$ -	\$ 7,328,047.49
Carryover Balance	-	135,231.02	135,231.02
Adjustments	222,307.04	(7,991.61)	214,315.43
Adjusted Levy	7,550,354.53	127,239.41	7,677,593.94
Less Collections Y-T-D	7,502,275.16	36,233.40	7,538,508.56
Receivable Balance	<u>\$ 48,079.37</u>	<u>\$ 91,006.01</u>	<u>\$ 139,085.38</u>

C. COLLECTION RECAP:

	Current 2024 Tax Year	Delinquent 2023 & Prior Tax Years	Total
Current Month:			
Base Tax	\$ 3,936.02	\$ 41,002.16	\$ 44,938.18
Penalty & Interest	432.95	13,884.54	14,317.49
Attorney Fees	96.41		96.41
Other Fees	13.97	13.97	27.94
Total Collections	<u>\$ 4,479.35</u>	<u>\$ 54,900.67</u>	<u>\$ 59,380.02</u>

	Current 2024 Tax Year	Delinquent 2023 & Prior Tax Years	Total
Year-To-Date:			
Base Tax:	\$ 7,502,275.16	\$ 36,233.40	\$ 7,538,508.56
Penalty & Interest	32,897.20	14,284.77	47,181.97
Attorney Fees	2,718.70	186.77	2,905.47
Other Fees	67.08	14.80	81.88
Total Collections	<u>\$ 7,537,958.14</u>	<u>\$ 50,719.74</u>	<u>\$ 7,588,677.88</u>

Percent of Adjusted Levy	<u>99.84%</u>		<u>100.51%</u>
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Budget Report Account Summary

For Fiscal: 2025 Period Ending: 08/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL GOVERNMENT (01)							
Revenue							
100-00-41000	CURRENT AD VALOREM TAXES	7,618,075.00	7,618,075.00	41,961.53	7,486,395.81	-131,679.19	1.73 %
100-00-41005	PREVIOUS AD VALOREM TAXES	15,000.00	15,000.00	-483.46	5,035.14	-9,964.86	66.43 %
100-00-41010	FRANCHISE TAXES	400,000.00	400,000.00	60,804.10	259,457.96	-140,542.04	35.14 %
100-00-41015	SALES TAXES	700,000.00	700,000.00	70,635.23	612,761.56	-87,238.44	12.46 %
100-00-41020	MIXED DRINK TAX	20,000.00	20,000.00	2,599.29	23,559.02	3,559.02	117.80 %
100-00-41040	PENALTIES/INTEREST	25,000.00	25,000.00	1,691.62	35,407.63	10,407.63	141.63 %
100-00-42035	BUILDING PERMITS	300,000.00	300,000.00	38,863.00	315,622.70	15,622.70	105.21 %
100-00-42036	CONTRACTOR REGISTRATION	0.00	0.00	900.00	9,750.00	9,750.00	0.00 %
100-00-42044	CREDIT CARD PROCESSING FEE	3,500.00	3,500.00	0.00	0.00	-3,500.00	100.00 %
100-00-43056	EMS	0.00	0.00	0.00	28,620.74	28,620.74	0.00 %
100-00-43057	CHILD SAFETY FEES	4,000.00	4,000.00	430.33	3,354.38	-645.62	16.14 %
100-00-43070	METRO RECEIPTS	350,000.00	350,000.00	35,317.62	306,380.80	-43,619.20	12.46 %
100-00-44025	TRAFFIC FINES	200,000.00	200,000.00	25,156.76	177,308.88	-22,691.12	11.35 %
100-00-44027	COURT TECHNOLOGY FUND	4,000.00	4,000.00	4.00	2,373.91	-1,626.09	40.65 %
100-00-44028	COURT SECURITY FUND	5,000.00	5,000.00	3.00	2,894.81	-2,105.19	42.10 %
100-00-44029	CONSOLIDATED MUN COURT BLD S...	0.00	0.00	1,033.24	2,117.64	2,117.64	0.00 %
100-00-46030	INTEREST INCOME	375,000.00	375,000.00	52,527.88	439,311.61	64,311.61	117.15 %
100-00-48045	SUBD ST. LIGHTS	35,000.00	35,000.00	0.00	39,113.27	4,113.27	111.75 %
100-00-48055	OTHER INCOME	10,000.00	10,000.00	0.00	10,734.68	734.68	107.35 %
	Revenue Total:	10,064,575.00	10,064,575.00	331,444.14	9,760,200.54	-304,374.46	3.02%
Expense							
100-01-71000	SALARIES & WAGES	676,574.00	676,574.00	53,837.81	458,804.98	217,769.02	32.19 %
100-01-71001	LONGEVITY	5,802.00	5,802.00	0.00	0.00	5,802.00	100.00 %
100-01-71002	457B	13,534.00	13,534.00	1,042.38	8,826.95	4,707.05	34.78 %
100-01-71025	TMRS	180,419.00	180,419.00	15,560.69	132,112.38	48,306.62	26.77 %
100-01-71030	PAYROLL TAXES	52,271.00	52,271.00	4,310.73	38,231.64	14,039.36	26.86 %
100-01-71105	INSURANCE BENEFITS	138,000.00	138,000.00	11,472.21	91,945.68	46,054.32	33.37 %
100-01-71107	HRA	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
100-01-71500	MAYOR/COUNCIL ALLOWANCE	0.00	18,000.00	0.00	9,000.00	9,000.00	50.00 %
100-01-72045	NOTICES & MAILING	10,000.00	10,000.00	1,500.00	4,467.03	5,532.97	55.33 %
100-01-72055	OFFICE SUPPLIES & PRINTING	8,500.00	8,500.00	788.30	6,069.91	2,430.09	28.59 %
100-01-72060	TELEPHONE	17,500.00	17,500.00	1,948.15	9,535.70	7,964.30	45.51 %
100-01-72061	TRAVEL & TRAINING	10,000.00	10,000.00	365.65	4,982.65	5,017.35	50.17 %
100-01-72062	TUITION REIMBURSEMENT	5,000.00	5,000.00	432.00	1,447.41	3,552.59	71.05 %
100-01-72063	CERTIFICATION/LICENSE/EDUCATI...	10,200.00	10,200.00	1,050.00	7,200.00	3,000.00	29.41 %
100-01-72065	MACHINE RENTAL MAINTENANCE	1,800.00	1,800.00	0.00	782.61	1,017.39	56.52 %
100-01-72090	MEMBERSHIPS & SUBSCRIPTIONS	5,200.00	5,200.00	65.00	2,916.30	2,283.70	43.92 %
100-01-72108	GEN LIABILITY/PROP/WC INS	26,180.00	26,180.00	0.00	0.00	26,180.00	100.00 %
100-01-72109	SURETY BONDS	250.00	250.00	0.00	0.00	250.00	100.00 %
100-01-72110	ELECTIONS	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
100-01-72111	RECORDS MANAGEMENT	500.00	500.00	0.00	0.00	500.00	100.00 %
100-01-72112	CODIFICATIONS	2,000.00	2,000.00	0.00	2,429.70	-429.70	-21.49 %
100-01-75040	OFFICE EQUIPMENT	5,000.00	5,000.00	199.99	1,549.98	3,450.02	69.00 %
100-01-76010	COMPUTER SOFTWARE SERVICES	18,000.00	18,000.00	0.00	11,542.05	6,457.95	35.88 %
100-01-78056	BANK FEES	1,000.00	1,000.00	0.00	-0.96	1,000.96	100.10 %
100-01-78115	PUBLIC RELATIONS	15,000.00	15,000.00	800.81	6,239.07	8,760.93	58.41 %
100-02-72042	CONSULTING SERVICES	25,000.00	25,000.00	1,855.27	19,456.71	5,543.29	22.17 %
100-02-72085	TAX COLLECTOR/ASSESSOR	63,000.00	63,000.00	0.00	37,219.00	25,781.00	40.92 %
100-02-72120	AUDITOR	20,257.00	20,257.00	0.00	8,500.00	11,757.00	58.04 %
100-02-72300	LITIGATION	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %

Budget Report

For Fiscal: 2025 Period Ending: 08/31/2025

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
100-02-72310	CITY ATTORNEY	50,000.00	50,000.00	3,752.50	15,835.00	34,165.00	68.33 %
100-02-72502	CITY ENGINEER	78,750.00	78,750.00	7,920.00	34,901.25	43,848.75	55.68 %
100-02-78504	TCEQ PHIII STORMWATER PERMIT	15,000.00	15,000.00	0.00	8,935.00	6,065.00	40.43 %
100-03-72001	VILLAGE FIRE DEPARTMENT	2,241,892.00	2,241,892.00	186,824.33	1,588,006.85	653,885.15	29.17 %
100-03-72005	MEMORIAL VILLAGES POLICE DEPT.	2,702,322.00	2,702,322.00	220,471.28	1,916,024.10	786,297.90	29.10 %
100-04-72015	GARBAGE SERVICE	636,693.00	636,693.00	44,625.49	312,378.43	324,314.57	50.94 %
100-04-72021	STREET LIGHTS-CITY	60,000.00	60,000.00	4,699.60	37,437.88	22,562.12	37.60 %
100-04-72057	OFFICE SUPP/PRINTING - PW	2,000.00	2,000.00	0.00	660.78	1,339.22	66.96 %
100-04-72062	TRAVEL/TRAINING - PW	8,500.00	8,500.00	315.00	2,677.10	5,822.90	68.50 %
100-04-72070	MOSQUITO FOGGING CONTRACT	15,194.00	15,194.00	1,926.00	6,741.00	8,453.00	55.63 %
100-04-72091	MEMBERSHIPS/SUBS PW	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
100-04-72205	UNIFORMS-PW	3,600.00	3,600.00	341.30	2,548.00	1,052.00	29.22 %
100-04-72500	PW-BUILDING INSPECTIONS	60,000.00	60,000.00	4,960.00	38,040.00	21,960.00	36.60 %
100-04-72520	TRUCK MAINTENANCE	15,000.00	15,000.00	93.00	3,976.25	11,023.75	73.49 %
100-04-72530	TRAFFIC LIGHT MAINTENANCE	3,500.00	3,500.00	0.00	2,850.00	650.00	18.57 %
100-04-72540	MOWING CONTRACT	75,000.00	75,000.00	11,370.00	34,428.00	40,572.00	54.10 %
100-04-72541	CONTRACT LABOR	25,000.00	25,000.00	2,000.00	16,737.50	8,262.50	33.05 %
100-04-72560	LANDSCAPING	30,000.00	30,000.00	1,912.18	9,063.19	20,936.81	69.79 %
100-04-72600	ALPR	0.00	10,000.00	0.00	2,500.00	7,500.00	75.00 %
100-04-75510	RENTAL/PURCHASE EQUIPMENT	10,000.00	10,000.00	471.19	3,088.02	6,911.98	69.12 %
100-04-75550	TRAFFIC SIGNS	3,000.00	3,000.00	0.00	2,240.51	759.49	25.32 %
100-04-76500	STREET & DRAINAGE MAINTENANCE	100,000.00	100,000.00	6,540.78	70,619.03	29,380.97	29.38 %
100-04-78050	BUILDING MAINTENANCE	30,000.00	30,000.00	1,543.11	24,300.34	5,699.66	19.00 %
100-04-78051	JANITORIAL SERVICE BLDG MAINTEN...	10,474.00	10,474.00	869.08	6,952.64	3,521.36	33.62 %
100-04-78063	STORM DISASTER FUND	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00 %
100-04-78540	URBAN FORESTER	10,000.00	10,000.00	1,280.00	2,320.00	7,680.00	76.80 %
100-04-78544	CREDIT CARD PROCESSING FEES	3,000.00	3,000.00	272.93	2,392.37	607.63	20.25 %
100-05-73000	JUDGES & PROSECUTORS	40,000.00	40,000.00	1,710.00	32,145.00	7,855.00	19.64 %
100-05-73020	JURY DUTY FEES	300.00	300.00	0.00	0.00	300.00	100.00 %
100-05-73025	WARRANTS ISSUED	500.00	500.00	0.00	390.00	110.00	22.00 %
100-05-73030	COURT SUPPLIES & PRINTING	2,500.00	2,500.00	238.50	1,172.59	1,327.41	53.10 %
100-05-73031	COURT TECHNOLOGY	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
100-05-73032	COURT SECURITY	2,300.00	2,300.00	0.00	630.06	1,669.94	72.61 %
100-05-73034	COURT MEMBERSHIPS & SUBSCRIPT..	500.00	500.00	0.00	447.39	52.61	10.52 %
100-05-73035	COURT-TRAVEL & TRAINING	1,500.00	1,500.00	0.00	881.60	618.40	41.23 %
100-05-73044	CREDIT CARD FEES	2,500.00	2,500.00	160.44	1,609.39	890.61	35.62 %
100-05-73045	COURT TAX PD TO STATE	65,000.00	65,000.00	0.00	44,462.16	20,537.84	31.60 %
100-06-75041	COMPUTER EQUIP. & SOFTWARE	38,500.00	38,500.00	1,250.00	22,160.87	16,339.13	42.44 %
100-06-75042	BUILDING OFFICIAL VEHICLE	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00 %
100-06-78064	CAPITAL RESERVE	200,000.00	200,000.00	0.00	0.00	200,000.00	100.00 %
	Expense Total:	8,247,012.00	8,275,012.00	600,775.70	5,112,811.09	3,162,200.91	38.21%
	Fund: 100 - GENERAL GOVERNMENT (01) Surplus (Deficit):	1,817,563.00	1,789,563.00	-269,331.56	4,647,389.45	2,857,826.45	-159.69%
Fund: 200 - CAPITAL IMPROVEMENTS (02)							
	Expense						
200-01-75038	STREET AND MAINTANANCE - RECU...	200,000.00	200,000.00	22,030.00	135,173.60	64,826.40	32.41 %
200-01-75050	REFORESTATION	20,000.00	37,000.00	0.00	0.00	37,000.00	100.00 %
200-01-75053	OUTFALL REPAIRS	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00 %
200-01-75058	STORM SEWER IMPROVEMENTS	0.00	0.00	1,285.00	5,055.00	-5,055.00	0.00 %
200-01-75064	STREET REPLACEMENTS - ONGOING	1,000,000.00	1,000,000.00	189,164.50	912,474.40	87,525.60	8.75 %
	Expense Total:	1,520,000.00	1,537,000.00	212,479.50	1,052,703.00	484,297.00	31.51%
	Fund: 200 - CAPITAL IMPROVEMENTS (02) Total:	1,520,000.00	1,537,000.00	212,479.50	1,052,703.00	484,297.00	31.51%

Budget Report

For Fiscal: 2025 Period Ending: 08/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 210 - CAPITAL IMPROVEMENTS - MEMORIAL REPLACEMENT FUND							
Expense							
210-01-75000	MEMORIAL REPLACEMENT FUND	2,110,484.00	2,110,484.00	0.00	0.00	2,110,484.00	100.00 %
	Expense Total:	2,110,484.00	2,110,484.00	0.00	0.00	2,110,484.00	100.00%
Fund: 210 - CAPITAL IMPROVEMENTS - MEMORIAL REPLACEMENT ...		2,110,484.00	2,110,484.00	0.00	0.00	2,110,484.00	100.00%
	Report Surplus (Deficit):	-1,812,921.00	-1,857,921.00	-481,811.06	3,594,686.45	5,452,607.45	293.48%

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL GOVERNMENT (01)						
Revenue	10,064,575.00	10,064,575.00	331,444.14	9,760,200.54	-304,374.46	3.02%
Expense	8,247,012.00	8,275,012.00	600,775.70	5,112,811.09	3,162,200.91	38.21%
Fund: 100 - GENERAL GOVERNMENT (01) Surplus (Deficit):	1,817,563.00	1,789,563.00	-269,331.56	4,647,389.45	2,857,826.45	-159.69%
Fund: 200 - CAPITAL IMPROVEMENTS (02)						
Expense	1,520,000.00	1,537,000.00	212,479.50	1,052,703.00	484,297.00	31.51%
Fund: 200 - CAPITAL IMPROVEMENTS (02) Total:	1,520,000.00	1,537,000.00	212,479.50	1,052,703.00	484,297.00	31.51%
Fund: 210 - CAPITAL IMPROVEMENTS - MEMORIAL REPLACEMENT ...						
Expense	2,110,484.00	2,110,484.00	0.00	0.00	2,110,484.00	100.00%
Fund: 210 - CAPITAL IMPROVEMENTS - MEMORIAL REPLACEMENT ...	2,110,484.00	2,110,484.00	0.00	0.00	2,110,484.00	100.00%
Report Surplus (Deficit):	-1,812,921.00	-1,857,921.00	-481,811.06	3,594,686.45	5,452,607.45	293.48%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
100 - GENERAL GOVERNMENT (01	1,817,563.00	1,789,563.00	-269,331.56	4,647,389.45	2,857,826.45
200 - CAPITAL IMPROVEMENTS (0:	-1,520,000.00	-1,537,000.00	-212,479.50	-1,052,703.00	484,297.00
210 - CAPITAL IMPROVEMENTS - N	-2,110,484.00	-2,110,484.00	0.00	0.00	2,110,484.00
Report Surplus (Deficit):	-1,812,921.00	-1,857,921.00	-481,811.06	3,594,686.45	5,452,607.45

2025 Municipal Court Recap

Month	Year 2023						Year 2024						Year 2025							
	Total Cases Filed		Citations vs Warnings		Revenues*		Retained by City		Remitted to State		Total Cases Filed		Citations vs Warnings		Revenues*		Retained by City		Remitted to State	
	'C'	'W'	'C'	'W'	'C'	'W'	'C'	'W'	'C'	'W'	'C'	'W'	'C'	'W'	'C'	'W'	'C'	'W'	'C'	'W'
Jan.	201	94	107	107	\$17,968	\$11,754	\$6,214	216	112	104	\$23,782	\$14,989	\$8,793	221	97	124	\$21,923	\$14,625	\$7,298	
Feb.	215	99	116	116	\$16,763	\$11,176	\$5,587	272	130	142	\$23,949	\$15,298	\$8,651	263	130	133	\$19,158	\$12,810	\$6,348	
March	127	60	67	67	\$24,811	\$16,495	\$8,316	278	140	138	\$29,019	\$19,833	\$9,186	295	131	164	\$22,618	\$15,309	\$7,309	
April	166	70	96	96	\$16,709	\$11,396	\$5,313	281	140	141	\$25,022	\$17,188	\$7,834	362	178	184	\$20,761	\$13,811	\$6,950	
May	155	80	75	75	\$20,168	\$13,533	\$6,635	279	134	145	\$21,304	\$13,540	\$7,764	261	106	155	\$27,637	\$18,340	\$9,297	
June	130	72	58	58	\$20,621	\$13,271	\$7,350	203	93	110	\$21,522	\$14,445	\$7,077	288	131	157	\$22,169	\$14,805	\$7,364	
July	206	113	93	93	\$17,059	\$11,615	\$5,444	212	134	78	\$17,660	\$11,832	\$5,828	369	163	206	\$26,544	\$17,663	\$8,881	
Aug.	228	118	110	110	\$15,144	\$10,061	\$5,083	289	177	112	\$21,050	\$14,639	\$6,411	409	195	214	\$27,214	\$18,360	\$8,854	
Sept.	216	126	90	90	\$24,709	\$16,568	\$8,141	280	131	149	\$17,686	\$11,211	\$6,475							
Oct.	200	103	97	97	\$19,744	\$12,968	\$6,776	258	116	142	\$24,872	\$16,399	\$8,473							
Nov.	148	70	74	74	\$23,248	\$8,378	\$14,869	186	87	99	\$26,704	\$17,568	\$9,136							
Dec.	251	124	126	126	\$14,188	\$9,572	\$4,616	186	82	104	\$16,797	\$10,762	\$6,035							
TOTAL	2243	1129	1109	1109	\$231,130	\$146,786	\$84,343	2940	1476	1464	\$269,366	\$177,704	\$91,662	2468	1131	1337	\$188,025	\$125,723	\$62,300	
Monthly Avg	245.00	94.1	92.4	92.4	\$19,260.87	\$12,232.17	#####	245.00	123	122	\$22,447.17	\$14,808.63	\$7,638.50	205.67	94.3	111	\$15,668.71	\$10,476.92	\$5,191.71	

*REVENUES INCLUDES BONDS THAT HAVE BEEN APPLIED



Memorial Villages Police Department
11981 Memorial Drive
Houston, Texas 77024
Tel. (713) 365-3701

Raymond Schultz
Chief of Police

September 8, 2025

TO: MVPD Police Commissioners

FROM: R. Schultz, Chief of Police

REF: August 2025 Monthly Report

During the month of August, MVPD responded/handled a total of 8,705 calls/incidents. 5,621 House Watch checks were conducted. 866 traffic stops were initiated with 1162 citations being issued for 1,886 violations. (Note: 33 Assists in Hedwig, 233 in Houston, 7 in Spring Valley and 0 in Hillshire)

Calls/Events by Village were:

Village	Calls/YTD	House Watches/YTD	Accidents	Citations	Response Time
Bunker Hill:	3048/17757	1750/12198	1	394/233/627	6@3:48
Piney Point:	2155/14319	1500/9940	4	323/258/581	7@4:25
Hunters Creek:	3160/20031	2371/14675	4	419/259/678	7@3:49
				Cites/Warn/Total	20@4:02

Type and frequency of calls for service/citations include:

Call Type	#	Call Type	#	Citations	#
False Alarms:	149	Ord. Violations:	21	Speeding:	296
Animal Calls:	8	Information:	15	Exp. Registration	498
ALPR Hits:	32	Suspicious Situation	99	Ins	247
Assist Fire:	53	Loud Party	7	No License	158
Assist EMS:	36	Welfare Checks:	14	Stop Sign	43
Accidents:	9			Fake Plate	46

*This month the department generated a total of 125 police reports.
 BH-36, PP-33, HC-43, HOU-3, HED-0, SV-0*

Crimes Against of Persons (2)

Assault - DV	1	Assault	1
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Crimes Against Property (14)

Burglary of a Vehicle	2	Burglary of Building	5
ID Theft/Fraud	4	Theft	2
Vehicle Theft	1		

Petty/Quality of Life Crimes/Events (109)

ALPR Hits (valid)	4	Towed vehicles	35
Accidents	9	DWI	5
Warrants	20	Unlawful use of Vehicle	4
Trespassing	1	Misc	31

Arrest Summary: Individuals Arrested (32)

Warrants	20	DWI	5
Class 3 Arrests	5	Felony	2

Budget YTD:	Expense	Budget	%
• Personnel Expense:	4,108,565	6,744,765	60.9%
• Operating Expense:	744,159	1,292,201	57.6%
• Total M&O Expenditures:	4,852,724	8,036,966	60.4%
• Capital Expenses:	185,561	170,000	109.2%
• Net Expenses:	5,038,286	8,206,966	61.0%

Follow-up on Previous Month Items/Requests from Commission

Finance Manager Ms. Bowman has continued to meet with various Governmental Accounting Software vendors to access their products, view demonstrations and explore options.

Personnel Changes/Issues/Updates

A police applicant was recommended for hire and sent to the Chief’s selection board. The candidate successfully passed the board and was given a contingent offer of employment. The candidate is expected to start September 14, 2025. This hire will have the department fully staffed.

TCO Mr. Hunter Patterson was selected for the new lead dispatcher position. He will begin his new duties September 6, 2025.

Major/Significant Events

MVPD detectives were active this month working various high-profile cases including an incident where a young resident had run away from home. Detectives were able to utilize social media to locate where he was and then convince him to return home.

The 2025 school year started August 13, 2025. MVPD had a strong presence at all of our schools for the first week and there were no issues reported.

Status Update on Major Projects

The downstairs A/C unit failed and required repair. The unit is under warranty.

The 2026 Condor Cameras were ordered 9/1/25 as per the availability of the SB224 Grant. Delivery is expected within 90 days.

Community Projects

Officers Boggus and Vasquez attended the annual HEB Back to School Luau at the Bunker Hill store and attended a Back-to-School Ice Cream Social at Spring Branch Park.

The department hosted a “Back to School Bash” with Remi at the Hunters Creek City Hall Pavilion.

The department hosted an additional RAD Class at Chapelwood during the first week of August.

V-LINC new registrations in August +33

BH – 1773(+5)
PP – 1253 (+3)

HC – 1775 (+23)
Out of Area – 651 (+2)

MVPD – VFD Monthly Response Times Report

August 2025

911/Emergency Designated Calls - EMS and Fire

Total	10@4:17
Bunker Hill	5@4:11
Piney Point	4@4:52
Hunters Creek	1@2:25

EMS Only

Total	7@4:23
Bunker Hill	4@4:06
Piney Point	3@4:46
Hunters Creek	0@0:00

Fire Only

Total	3@4:04
Bunker Hill	1@4:35
Piney Point	1@5:07
Hunters Creek	1@2:25

Radio

Total	26@4:13
Bunker Hill	2@3:56
Piney Point	11@4:42
Hunters Creek	13@4:08

2025 Burglary Map

Address	Alarm	POE
11014 Wickwood	N	Rear Window
11119 Meadowick	N	Rear Window
22 Farnham Park	Y	Crtyd Window
628 Voss Road	N	Rear Door
8525 Katy FWY	Y	Side Window
10906 Timberglen	Y	Rear Door
8525 Katy Fwy	Y	Side Window
8525 Katy Fwy	Y	Side Window
8 Patrick Ct.	N	Garage Door
210 Stoney Creek	N	Garage Door
11619 Chartwell	N	Garage Door

2025 Robberies

Address	MO
300 Gentilly PI	Jugging



Daytime Burglary



Nighttime Burglary

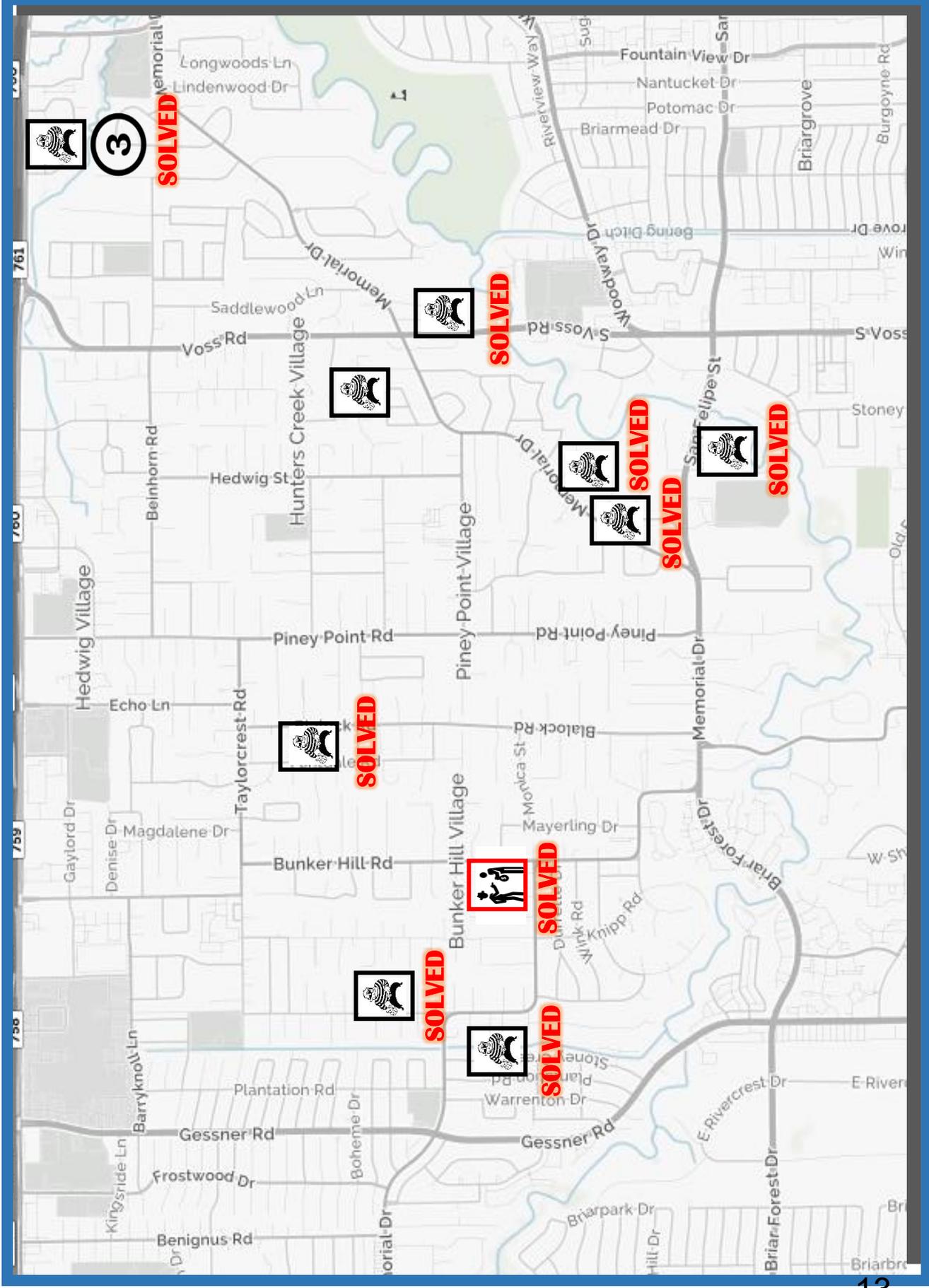


Robbery

2



8/31/25



2025 Auto Burglary Map

Address	POE
533 Dana Lane	UNL
347 Hunters Trail	UNL
110 Radney	UNL
1000 Riverbend	UNL
500 Strey (2)	UNL
724 E. Creekside	UNL
10726 Old Coach Ln	WIN
305 Maylerling	UNL
11723 Wood Ln	UNL
201 Kinkaid School Rd	WIN
11215 Tyne Ct.	UNL
1112 Riverglyn	UNL
211 Stoney Creek	UNL
2 Patrick Ct	UNL
243 Stoney Creek	UNL
10709 Memorial Drive	WIN*
642 Flintdale	UNL

Contractor

Lock/Win Punch

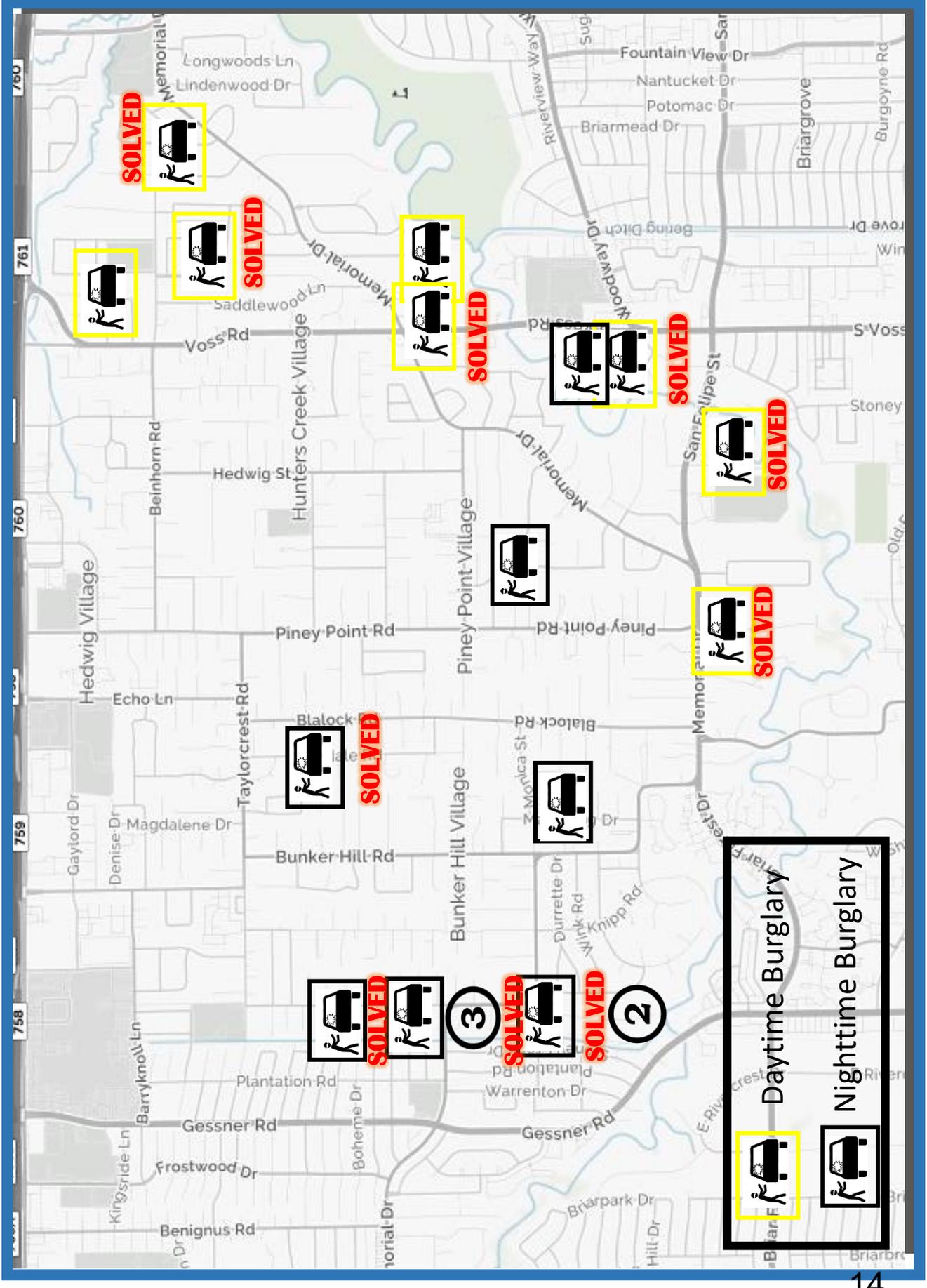
* Jugging

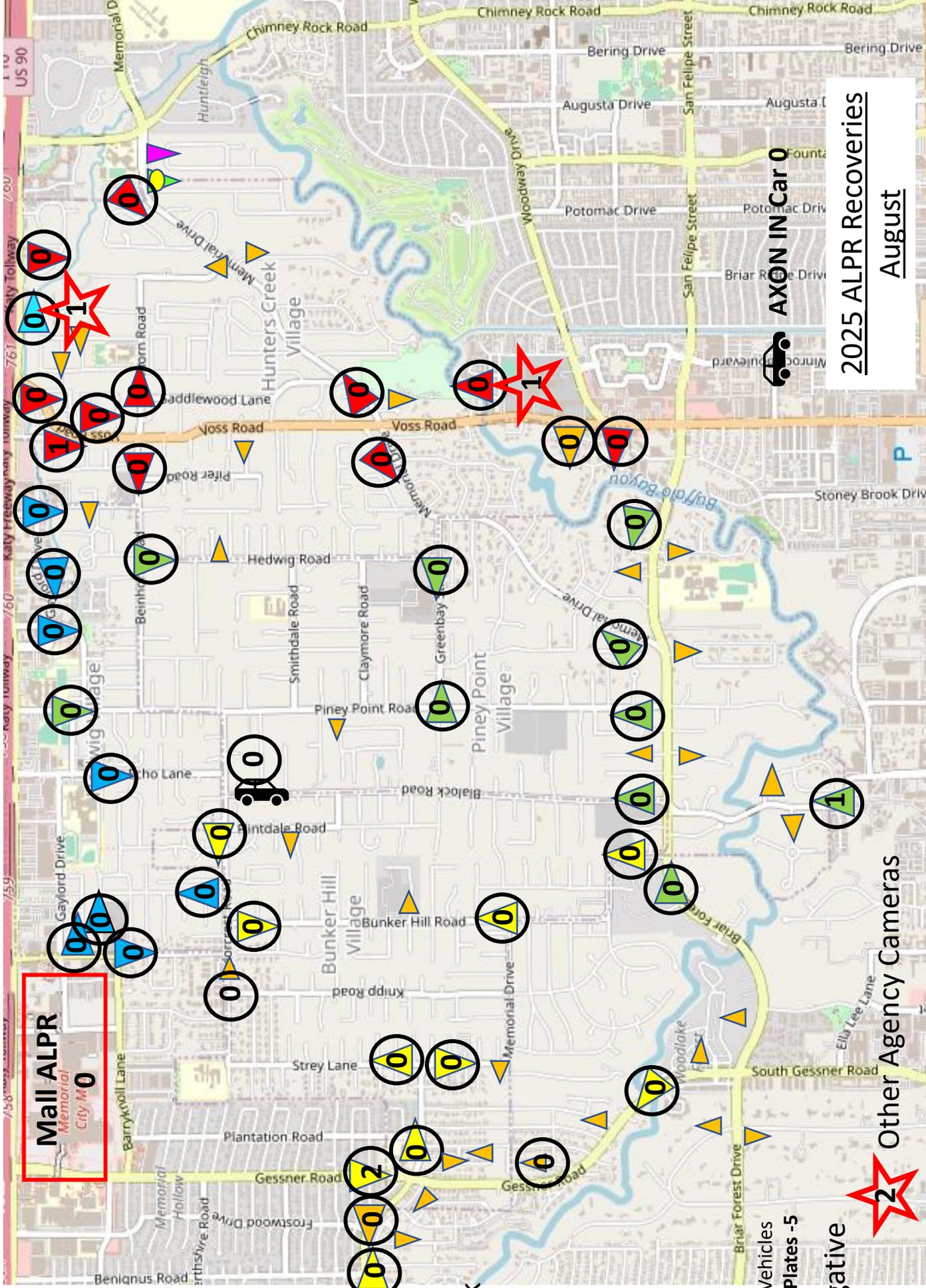


Blue Entry = Actual
Location Unknown

SOLVED

8/31/25





Hedwig


Bunker Hill


Piney Point


Hunters Creek


Frequent Mobile Locations


4 Recovered Vehicles
 Recovered Plates -5

1 Investigative Leads

Lindenwood HOA


Longwoods HOA


US Coins


HOA Systems


Recovered


5
 8/31/25

Mail ALPR
 Memorial City M 0

AXON IN Car 0

2025 ALPR Recoveries
August

2 Other Agency Cameras

2025 Total Incidents

2025	Crimes Against Persons	Crimes Against Property	Quality of Life Incidents	Total	Arrests	Incidents	House Checks	YTD BH INC	YTD BH HC	YTD PP INC	YTD PP HC	YTD HC INC	YTD HC HC
January	1	12	41	54	7	4656	3203	1256	883	1525	1122	1697	1198
February	2	7	56	65	16	4200	2510	1276	813	1058	627	1628	1068
March	0	10	77	87	31	6064	4055	1945	1442	1659	1093	2269	1539
April	0	7	57	64	26	5643	3338	1657	1031	1661	1094	1915	1209
May	1	6	63	70	23	5615	3745	1876	1177	1578	948	2397	1612
June	1	10	72	83	20	8367	6201	3048	2293	1914	1362	3146	2539
July	2	9	88	99	27	10,565	8162	3651	2809	2769	2194	3819	3139
August	2	14	109	125	32	8,705	5621	3048	1750	2155	1500	3160	2371
September													
October													
November													
December													
Total	9	75	563	647	182	53815	36835	17757	12198	14319	9940	20031	14675

2024 Totals	13	117	731	863	196	74417	55558	24548	19569	19598	14461	27723	21515
Difference													
% Change													

2025 Officer Committed Time to Service Report

Employee Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Reports	Cites
ALSALMAMI, ALI	21:43:09	35:27:56	25:06:58	23:23:08	42:22:02	29:53:31	32:09:53	34:20:32					14	100
BAKER, BRIAN C	0:00:00	0:00:00	0:00:00	0:06:14	0:02:57	0:23:02	0:24:56	0:43:30						
BALDWIN, BRIAN	13:28:18	8:14:01	2:57:41	1:55:45	13:44:30	2:44:34	15:32:04	15:12:54						
BIEFHUNKO, JOHN	15:40:14	20:12:21	19:06:35	19:51:57	19:44:41	18:46:34	29:08:25	16:36:59					3	40
BORGUES, LARRY	1:35:53	6:18:55	0:48:52	1:23:13	6:30:40	0:34:48	0:00:00	0:20:18						
BULLSON, Jason	14:32:02	19:35:41	21:07:05	14:17:04	17:42:55	18:31:22	24:53:25	20:18:57					6	63
BYRD, Rachied	24:40:42	15:36:41	20:04:53	23:40:39	21:03:18	35:33:24	37:37:56	25:58:10					5	47
CANALES, RALPH EDWARD	22:07:13	10:22:31	20:43:33	14:59:47	23:02:31	20:26:59	25:18:51	15:34:43					3	27
CERNY, BLAIR C.	14:55:06	15:00:00	1:21:43	3:11:06	3:16:01	0:10:55	4:52:17	4:47:57					1	
DEADY, David							33:10:36	55:26:01					17	66
GONZALEZ, Jose	24:24:08	28:28:50	29:28:35	18:58:29	14:37:04	28:33:59	16:54:01	20:25:41					4	37
HARWOOD, NICHOLAS	16:57:08	10:48:24	22:33:30	14:42:32	16:35:17	34:45:16	39:27:05	25:11:58					13	72
JARVIS, RICHARD	21:10:56	21:08:48	15:51:34	29:12:50	20:02:53	23:27:49	17:54:53	24:18:09					7	68
JOHNSON, JOHN	23:42:56	19:58:30	27:57:20	19:07:51	20:55:03	34:11:54	28:11:20	29:14:15					3	79
JONES, ERIC	0:06:21	0:00:00	0:00:00	0:00:00	0:00:00	0:24:26	0:00:00	0:01:25						
KING, JEREMY	5:57:30	13:03:05	18:08:53	14:53:14	16:02:45	25:22:39	30:54:03	9:07:45						28
KUKOWSKI, Andy	27:54:59	30:25:51	29:13:07	19:52:30	12:32:10	27:59:32	16:38:03	26:12:35					4	71
MCELVANY, ROBERT	12:22:39	9:57:54	12:10:12	11:00:01	8:14:49	12:25:07	6:37:20	12:36:28					1	25
MILLARD, Shaneca	20:53:11	32:48:34	25:29:07	15:28:00	8:34:05	34:38:51	31:52:01	12:54:47						21
ORTEGA, Yesenia	22:55:16	17:40:40	21:12:41	14:05:43	18:04:24	27:22:29	26:22:41	17:23:17					1	24
OWENS, LANE	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:33:22						
PALMINO, Michelle			10:38:00	24:25:22	24:24:15	36:26:16	43:40:16	15:30:45					10	44
PAVLOCK, JAMES ADAM	7:43:45	7:56:16	12:53:27	23:05:58	2:06:59	16:00:21	19:41:57	17:19:50					8	74
RODRIGUEZ, CHRISTOPHER	10:19:28	14:35:05	3:16:51	2:01:05	2:13:44	1:44:02	0:02:50	3:19:50						
RODRIGUEZ, JOSE	27:31:06	11:49:13	24:54:38	22:35:05	20:59:26	32:09:20	27:04:24	37:13:51					5	62
RODRIGUEZ, REGGIE	14:07:24	21:31:06	2:58:20	15:25:29	12:51:06	37:04:02	37:29:27	16:41:13					1	27
SCHULTZ, RAYMOND	0:00:00	3:10:17	0:00:00	0:11:38	0:00:00	0:00:00	0:00:00	0:20:39						
SILLIMAN, ERIC	8:34:26	16:17:47	19:46:53	10:07:19	25:33:47	25:47:13	13:07:41	23:55:31					9	82
SPRINKLE, MICHAEL	12:49:34	10:54:59	16:40:21	13:21:10	13:13:25	7:50:26	37:52:39	16:20:28					1	37
TAYLOR, CRAIG	9:23:28	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00						
VALDEZ, JUAN	17:17:57	20:02:32	15:37:24	22:33:47	14:26:46	24:35:38	18:28:58	23:28:40					6	36
WHITE, TERRY	23:11:18	23:24:40	47:08:37	29:09:20	8:46:53	24:59:31	32:26:17	13:36:00					3	32
												Total	125	1162

* = Admin

Dispatch Committed Time														
911 Phone Calls	200	206	408	272	350	276	212	263						
3700 Phone Calls	2279	2418	2451	2622	2300	2198	2005	1868						
DP General Phone Calls*	77:37:45	58:37:23	54:42:51	58:01:59	56:06:04	51:31:26	47:09:40	42:47:23						
Radio Transmissions	8293	9138	10095	11342	10315	10590	10113	11321						

* This is the minimal time as all internal calls route through the 3700 number.



August 2025 ALPR REPORT



Total Plate Reads, Incl's multiple reads of same plate
Number of Unique Plates Read – Total without repeats
Number of Hits/Alerts - All 14 possible categories
Number of Hits/Alerts of the 6 monitored categories
Number of Sex Offender Hits (not monitored live)
Summary Report
Total Hits-Reads/total vehicles passed by each camera

2025 ALPR Data Report

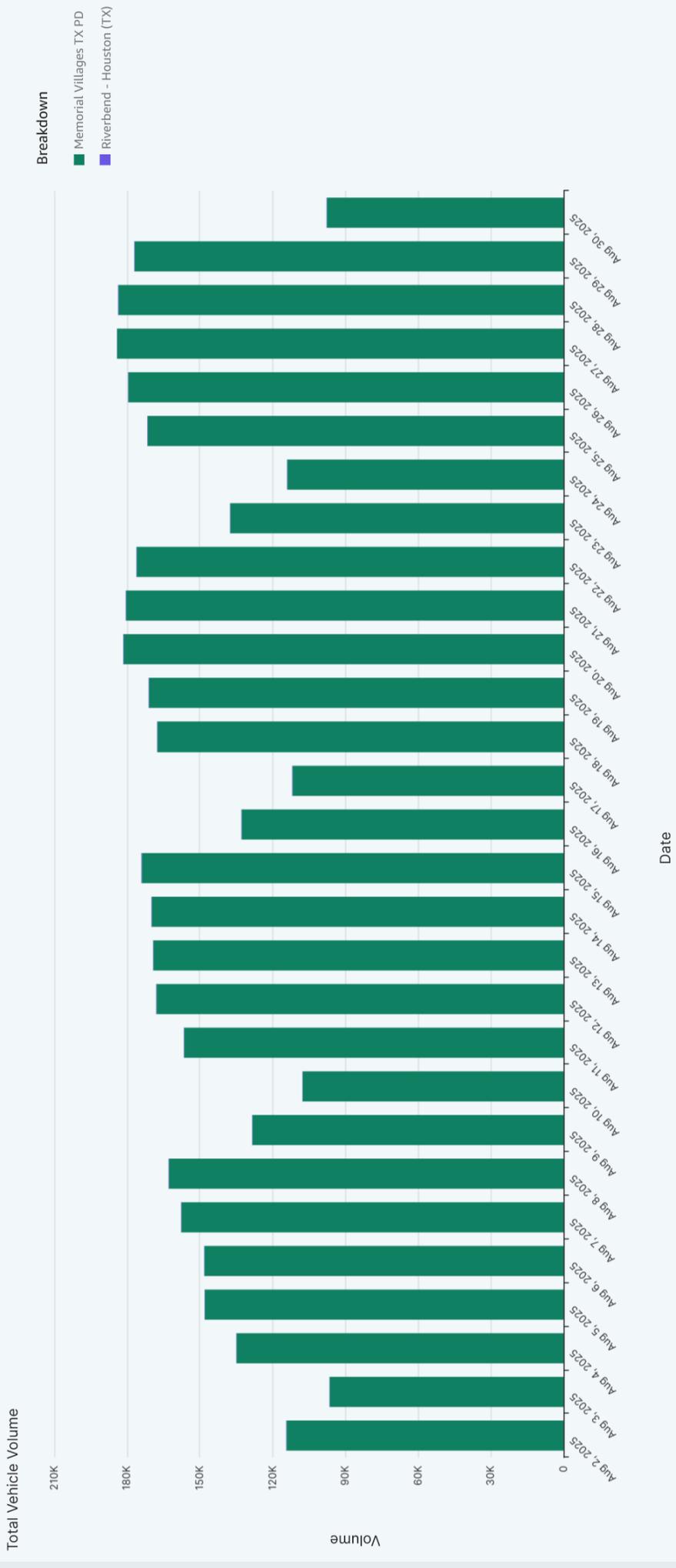
Total Reads 4,405,575

Controls

Cameras : Networks Show Reads By Count Method Visual Type

Total Vehicle Volume
4,405,575

Total Unique Vehicle Volume
2,099,795



Unique Reads – 2,099,795



All Categories – All Hotlists

Controls

Date Range: 2025/08/01 - 2025/08/31
 Category: All
 Alert Sources: All
 Hot List Reason: All
 Timeframe: Day
 Show Hits By: Source Type
 Cameras: All
 Networks: All
 Visual Type: Bar Chart

Total Hotlist Alerts
1,294

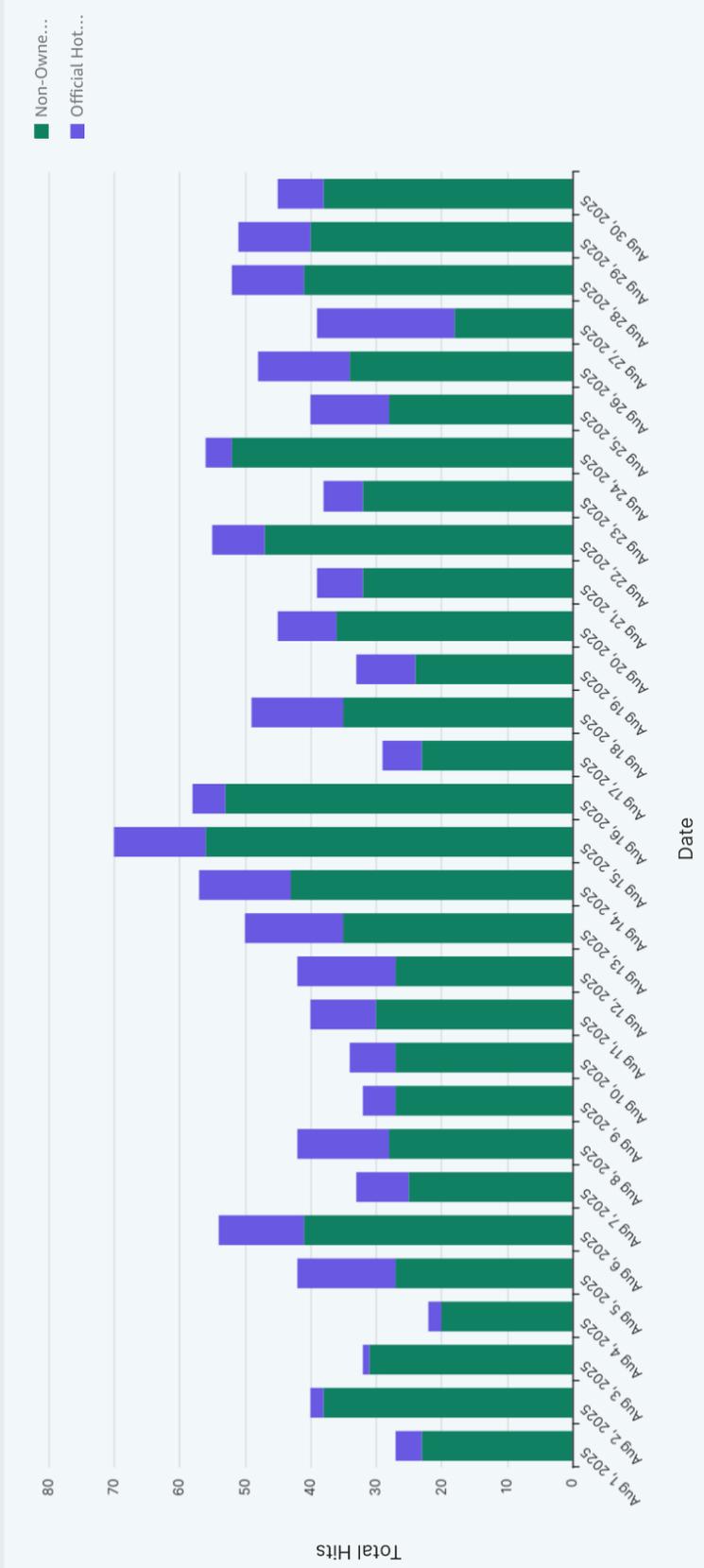
Official Hotlist Alerts
283

Your Custom Hotlist Alerts
No data

Other Custom Hotlist Alerts on
Your Networks
1,011

Total Alerts by Topic

Topic	Alerts
Non Owned Custom Hotlist Alert	1,011
Sex Offender	144
Protection Order	53
Stolen Vehicle	46
Stolen Plate	19
Gang or Suspected Terrorist	9
Warrants	8
Missing Person	2
Violent Person	2



Top 6 Categories

Controls

Date Range: 2025/08/01 - 2025/08/31

Category: All

Alert Sources: All

Timeframe: Day

Hot List Reason: Custom Hotlist Alert, Extreme Risk Protection Order, Ga...

Show Hits By: Source Type

Cameras: All

Visual Type: Bar Chart

Networks: All

Total Hotlist Alerts

76

Official Hotlist Alerts

76

Your Custom Hotlist Alerts

No data

Other Custom Hotlist Alerts on Your Networks

No data

Total Alerts by Topic

Topic	Alerts
Stolen Vehicle	46
Stolen Plate	19
Gang or Suspected Terrorist	9
Missing Person	2

Date	Total Hits
Aug 3, 2025	1
Aug 4, 2025	1
Aug 5, 2025	6
Aug 6, 2025	6
Aug 7, 2025	2
Aug 8, 2025	6
Aug 9, 2025	2
Aug 10, 2025	3
Aug 11, 2025	6
Aug 12, 2025	6
Aug 13, 2025	3
Aug 14, 2025	1
Aug 15, 2025	7
Aug 16, 2025	6
Aug 17, 2025	2
Aug 18, 2025	1
Aug 19, 2025	3
Aug 20, 2025	2
Aug 21, 2025	3
Aug 22, 2025	4
Aug 23, 2025	3
Aug 24, 2025	1
Aug 25, 2025	1
Aug 26, 2025	2
Aug 27, 2025	3
Aug 28, 2025	4
Aug 29, 2025	2
Aug 30, 2025	6

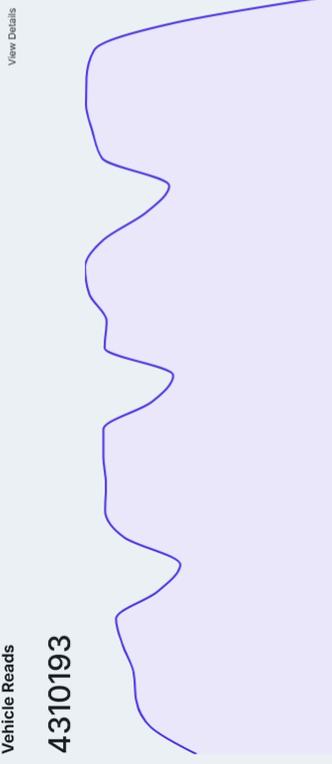
Sex Offenders



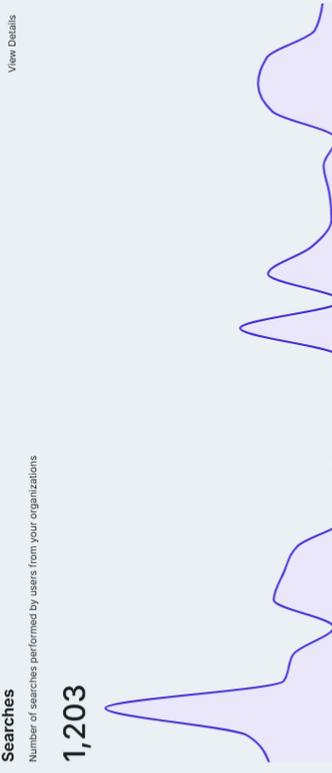
Summary Report

Insights Dashboard

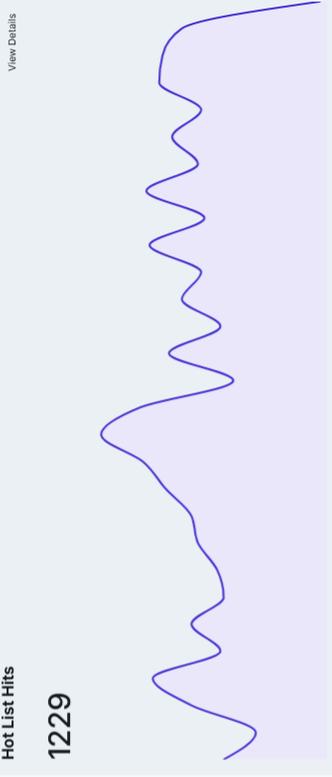
Vehicle Reads
4310193



Searches
Number of searches performed by users from your organizations
1,203



Hot List Hits
1229



Device Sharing
Shared with
Lewisville TX PD,
Alexander AR PD,
and 845 others
Access Levels
Search
Hotlist Tool Access

Device Status

40 / 40 ?
Devices Online

< Previous Device

Device Name
#01 Inbound, Riverview Way, EB

Battery
94%

Latency
12.59 s

Next Device >

- #1 Gessner S/B at Frostwood
- #2 Memorial E/B at Gessner
- #3 NO ALPR - Future Location
- #4 Memorial N/B at Briar Forrest
- #5 Bunker Hill S/B at Taylorcrest
- #6 Taylorcrest W/B at Flintdale
- #7 Memorial E/B at Briar Forrest
- #8 2200 S. Piney Point N/B
- #9 N. Piney Point N/B at Memorial
- #10 Memorial E/B at San Felipe
- #11 Greenbay E/B Piney Point
- #12 Piney Point S/B at Gaylord
- #13 Gessner N/B at Bayou
- #14 Beinhorn W/B at Pipher

- #15 Hunters Creek Drive S/B at I-10
- #16 Memorial W/B at Creekside
- #17 Memorial W/B at Voss
- #18 Memorial E/B at Voss
- #19 S/B Voss at Old Voss Ln 1
- #20 S/B Voss at Old Voss Ln 2
- #21 N/B Voss at Magnolia Bend Ln 1
- #22 N/B Voss at Magnolia Bend Ln 2
- #23 W/B San Felipe at Buffalo Bayou
- #24 N/B Blalock at Memorial
- #25 N/B Bunker Hill at Memorial
- #26 S/B Hedwig at Beinhorn
- #27 Mobile Unit #181
- #28 Mobile Speed Trailer/Station

- #29 Riverbend Main Entrance
- #30 Beinhorn E/B at Voss
- #31 Memorial E/B at Tealwood (new)
- #32 Greenbay W/B at Memorial
- #33 Strey N/B at Memorial

Private Systems monitored by MVPD

US COINS - I-10 Frontage Road
 Memorial Manor NA Lindenwood/Memorial

Greyton Lane NA
 Calico NA
 Windemere NA
 Mott Lane

Kensington NA
 Stillforest NA

Farnham Park
 Riverbend NA

Pinewood NA
 Hampton Court

Bridlewood West NA
 N Kuhlman NA

Longwoods NA
 Memorial City Mall – 22

Flintwood Drive

Yellow = Bunker Hill
Green = Piney Point
Red = Hunters Creek
Blue = MVPD Mobile
Purple = Privately Owned Systems



Cameras Networks Show Reads By Count Method Visual Type

Total Vehicle Volume
4,405,575

Total Unique Vehicle Volume
2,099,795



Total 'Volume' by 'groupbysummary'

groupbysummary	Sum of Volume
C#001 Voss Rd @ Memorial Dr	1776
#01 Inbound, Riverview Way, EB	5047
#15 Hunters Creek Dr SB at I-10	5881
#29 - Riverbend Main Entrance	7579
#11 Greenbay St EB at Piney Point Rd	33102
#26 - SB Hedwig x Beinhorn	42216
Strey NB at Memorial	43960
#30 EB Beinhorn Rd @ Voss Rd	53416
#05 Bunkerhill Rd SB at Taylorcrest	63839
#32 WB Greenbay @ Memorial Dr	64170
#09 N Piney Point Rd at Memorial Dr	64635
#10 On Memorial Dr EB from San Felipe	70285
#06 Taylorcrest Rd WB at Flintdale	74295
#14 Beinhorn Rd WB at Pipher	80553
#18 Memorial Dr EB at Voss	98375
#16 Memorial Dr WB at E Creekside Dr	98839
#24 - NB Blalock x Memorial	115073
#28 MVPD Station S/B Memorial Drive	117964
#19 - SB Voss x Old Voss (Lane 1)	133967
#04 Memorial Dr NB at Briar Forest	134059
#02 Memorial Dr EB at Gessner	144425
#27 Unit 181 Blalock S/B at Taylorcrest	144970
#08 2200 S Piney Point Rd NB at City Limit	177749
#31 EB Memorial Dr near Tealwood	182232
#12 Piney Point Dr SB at Gaylord	192622
#17 Memorial Dr WB at Voss	194438
#21 - SB Voss @ Katy Fwy	217202
#20 - SB Voss x Old Voss (Lane 2)	231867
#01 Gessner SB at Frostwood Elementary	255737
#23 - WB San Felipe x Buffalo Bayou	273177
#13 NB Gessner Rd	303927
#07 Memorial Dr EB at Briar Forest	340321
#22 - NB Voss x Magnolia Bend (Lane 2)	437877
Grand Total	4405575

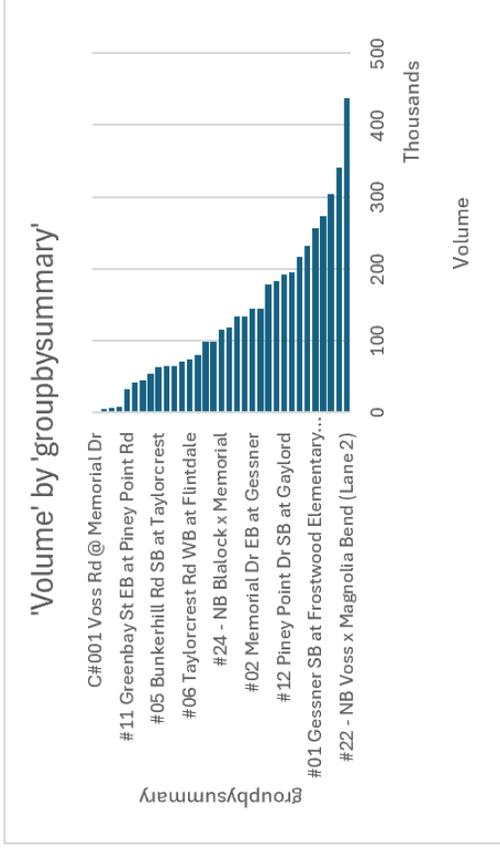


Plate Reads
By Location

Controls

Date Range -
 Timeframe
 Cameras
 Networks

Category
 Alert Sources
 Hot List Reason
 Show Hits By
 Visual Type

Total Hotlist Alerts **76**

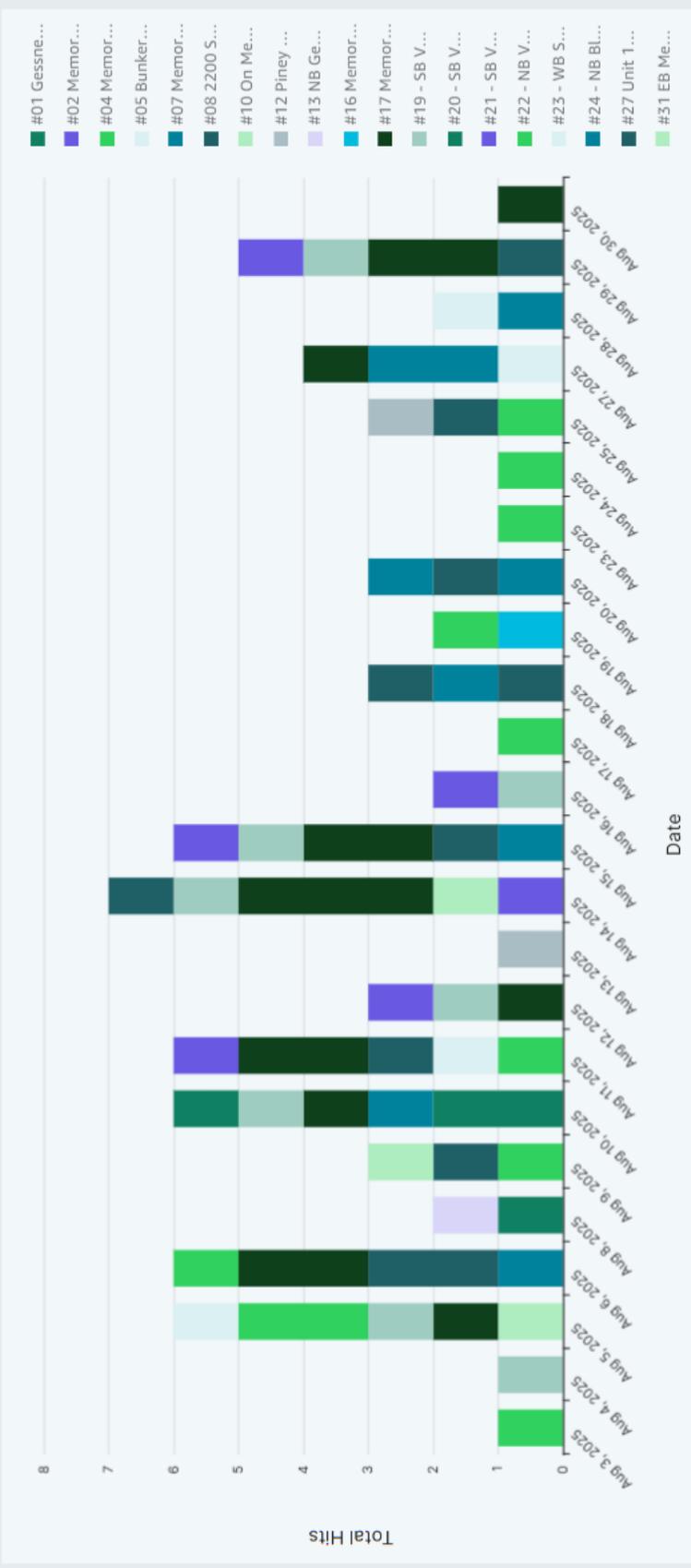
Official Hotlist Alerts **76**

Your Custom Hotlist Alerts **No data**

Other Custom Hotlist Alerts on Your Networks **No data**

Total Alerts by Topic

Topic	Alerts
Stolen Vehicle	46
Stolen Plate	19
Gang or Suspected Terrorist	9
Missing Person	2



Hits By Camera

Total Reads – 4,405,575

Unique Reads – 2,099,795

Hits- 1294

6 Top Hits – 76

Hotlist - 32

- Stolen Vehicle - 5
- Stolen Plate - 5
- Gang Member
- Missing
- Amber
- Priority Restraining Order

groupingselector	Sum of Total Hits
#17 Memorial Dr WB at Voss	16
#19 - SB Voss x Old Voss (Lane 1)	8
#22 - NB Voss x Magnolia Bend (Lane 2)	8
#08 2200 S Piney Point Rd NB at City Limit	8
#07 Memorial Dr EB at Briar Forest	7
#21 - SB Voss @ Katy Fwy	5
#27 Unit 181 Blalock S/B at Taylorcrest	3
#04 Memorial Dr NB at Briar Forest	3
#01 Gessner SB at Frostwood Elementary	3
#24 - NB Blalock x Memorial	2
#23 - WB San Felipe x Buffalo Bayou	2
#05 Bunkerhill Rd SB at Taylorcrest	2
#10 On Memorial Dr EB from San Felipe	2
#20 - SB Voss x Old Voss (Lane 2)	1
#31 EB Memorial Dr near Tealwood	1
#13 NB Gessner Rd	1
#12 Piney Point Dr SB at Gaylord	1
Strey NB at Memorial	1
#02 Memorial Dr EB at Gessner	1
#16 Memorial Dr WB at E Creekside Dr	1
Grand Total	76

'groupingselector': #17 Memorial Dr WB at Voss

🔥 has noticeably higher 'Total Hits':

groupingselector	Total Hits
#17 Memorial Dr WB at Voss	16
#22 - NB Voss x Magnolia Bend (Lane 2)	8
#07 Memorial Dr EB at Briar Forest	7
#27 Unit 181 Blalock S/B at Taylorcrest	5
#01 Gessner SB at Frostwood Elementary...	3
#23 - WB San Felipe x Buffalo Bayou	2
#10 On Memorial Dr EB from San Felipe	2
#31 EB Memorial Dr near Tealwood	1
#12 Piney Point Dr SB at Gaylord	1
#02 Memorial Dr EB at Gessner	1



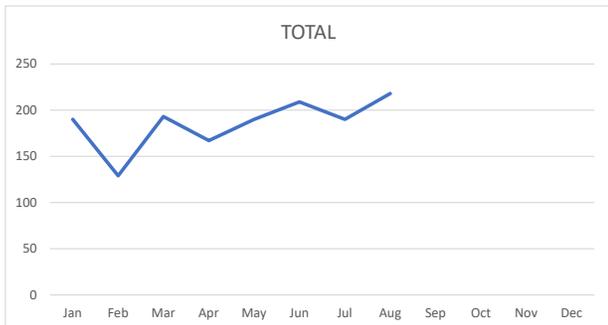
Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

August 2025 Summary - All Cities

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	190	129	193	167	190	209	190	218					1486
Abdominal Pain	1	2	4	2	0	6	3	4					22
Allergic Reaction	0	1	1	0	0	0	0	3					5
Animal Bite	0	0	0	0	1	0	0	0					1
Assault	0	0	0	0	0	0	0	1					1
Back Pain	0	0	1	0	0	2	1	0					4
Carbon Monoxide Alarm with Symptoms	0	0	0	0	1	0	0	0					1
Carbon Monoxide Detector No Symptoms	5	2	2	3	2	4	6	5					29
Cardiac/Respiratory Arrest	1	2	1	2	0	1	2	0					9
Check a Noxious Odor	1	2	1	0	2	1	1	1					9
Check for Fire	0	2	0	3	4	2	6	1					18
Check for the Smell of Natural Gas	5	1	9	4	1	1	2	6					29
Check for the Smell of Smoke	1	0	1	2	1	2	1	3					11
Chest Pain	5	1	7	2	11	7	7	6					46
Child Locked in a Vehicle Engine not running	0	0	0	0	2	2	0	0					4
Choking	0	0	0	2	1	0	0	1					4
Diabetic Emergency	0	1	0	0	1	1	1	2					6
Difficulty Breathing	11	4	9	5	4	9	4	7					53
Dumpster Fire Not near Structure	0	0	0	0	1	0	1	1					3
Elevator Rescue	0	0	0	1	0	1	3	0					5
Entrapment- Non MVC	0	0	0	0	0	0	0	1					1
Explosion	0	0	0	0	0	0	0	1					1
Fall Victim	12	10	15	12	11	14	14	15					103
Fire Alarm Business	23	4	5	4	8	9	5	9					67
Fire Alarm Church or School	4	3	9	11	4	10	8	4					53
Fire Alarm Residence	31	23	18	25	28	35	49	38					247
Gas Leak	4	3	1	2	1	3	1	1					16
Grass Fire	0	0	0	0	2	0	0	0					2
HAZMAT Emergency	0	0	0	0	0	0	0	1					1
Headache- Stroke symptoms not present	0	0	0	0	0	1	0	0					1
Heart Problems	8	4	7	8	8	5	13	5					58
Heat/Cold Exposure	0	0	0	0	0	1	1	2					4
Hemorrhage/Laceration	1	3	4	4	2	1	0	2					17
House Fire	1	1	0	2	0	0	1	0					5
Injured Party	4	2	5	2	4	5	0	2					24
Medical Alarm	3	1	2	3	2	1	6	4					22
Motor Vehicle Collision	22	14	23	11	15	19	11	14					129
Motor Vehicle Collision with Entrapment	1	0	0	0	0	0	0	1					2
Motor Vehicle vs Motorcycle	0	1	0	1	1	0	0	1					4
Motor Vehicle vs Pedestrian	0	0	0	2	2	2	0	0					6
Object Down in Roadway	0	0	3	5	0	3	1	1					13
Oven/Appliance Fire	0	0	1	0	1	0	0	0					2
Overdose/Poisoning	0	3	2	0	1	0	1	0					7
Possible D.O.S.	1	0	0	0	0	1	0	0					2
Powerlines Down Arcing/Burning	1	0	4	1	2	4	3	6					21
Psychiatric Emergency	2	2	4	3	6	1	4	3					25
Seizures	0	0	4	2	0	1	4	5					16
Service Call Non-emergency	11	8	10	7	14	16	16	21					103
Shooting/Stabbing	0	0	0	1	0	0	0	0					1
Sick Call	9	12	16	17	19	15	8	19					115
Smoke in Business	0	0	0	0	0	1	0	0					1
Smoke in Residence	2	0	0	0	0	0	0	1					3
Stroke	3	2	3	4	3	1	2	0					18
Transformer Fire	0	1	0	3	1	1	0	1					7
Trash Fire	0	0	1	0	0	0	0	0					1
Traumatic Injury	0	1	0	2	1	2	0	0					6
Unconscious Party/Syncope	10	8	12	8	15	9	3	10					75
Unknown Medical Emergency	6	3	5	1	6	3	0	5					29
Vehicle Fire	1	2	3	0	1	6	1	4					18

Month	# of Incidents	Avg Resp Time
Jan	144	4:18
Feb	105	4:20
Mar	161	4:11
Apr	135	4:15
May	156	4:19
Jun	166	4:15
Jul	146	4:19
Aug	175	4:15
Sep		
Oct		
Nov		
Dec		
<hr/>		
	1188	4:16

Note: Nat'l Std Fire Response Time: 6:50
 Note: Nat'l Std Fire EMS Time: 6:30

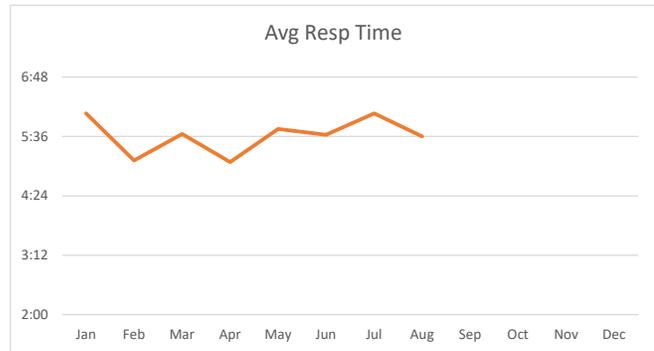
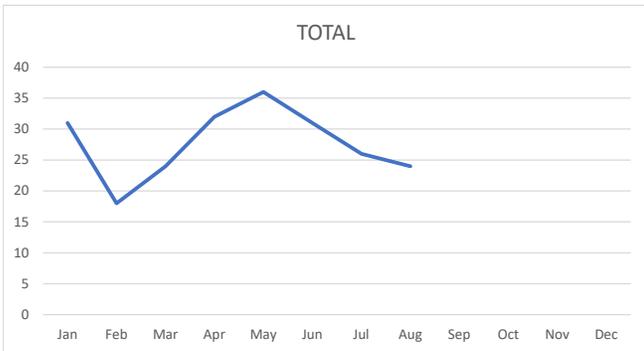




Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

August 2025 Summary - Bunker Hill

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD	Month	# of Incidents	Avg Resp Time
TOTAL	31	18	24	32	36	31	26	24					222	Jan	21	6:04
Abdominal Pain	0	0	1	0	0	0	1	0					2	Feb	10	5:07
Allergic Reaction	0	1	0	0	0	0	0	0					1	Mar	16	5:39
Animal Bite	0	0	0	0	1	0	0	0					1	Apr	24	5:05
Carbon Monoxide Detector No Symptoms	2	0	2	0	0	0	4	2					10	May	33	5:45
Cardiac/Respiratory Arrest	0	0	0	0	0	0	1	0					1	Jun	22	5:38
Check a Noxious Odor	0	0	0	0	1	0	1	0					2	Jul	20	6:04
Check for Fire	0	1	0	1	1	1	0	0					4	Aug	12	5:36
Check for the Smell of Natural Gas	1	0	2	1	0	1	1	0					6	Sep		
Check for the Smell of Smoke	1	0	0	0	0	0	0	0					1	Oct		
Chest Pain	0	0	1	2	2	0	2	0					7	Nov		
Choking	0	0	0	1	0	0	0	1					2	Dec		
Difficulty Breathing	4	1	0	0	1	2	0	1					9			
Fall Victim	3	1	0	2	2	2	2	3					15		158	5:37
Fire Alarm Church or School	2	0	0	1	0	0	1	0					4			
Fire Alarm Residence	5	5	3	6	11	8	5	3					46			
Gas Leak	1	0	0	1	0	0	0	1					3			
Heart Problems	1	0	2	0	1	1	2	0					7			
Heat/Cold Exposure	0	0	0	0	0	0	0	1					1			
Hemorrhage/Laceration	0	1	0	2	0	0	0	0					3			
House Fire	0	1	0	0	0	0	1	0					2			
Injured Party	0	1	0	0	2	1	0	0					4			
Medical Alarm	1	0	1	0	0	0	1	1					4			
Motor Vehicle Collision	2	1	3	0	2	1	0	0					9			
Motor Vehicle vs Pedestrian	0	0	0	0	1	1	0	0					2			
Object Down in Roadway	0	0	1	0	0	1	1	1					4			
Oven/Appliance Fire	0	0	1	0	1	0	0	0					2			
Overdose/Poisoning	0	1	0	0	0	0	0	0					1			
Possible D.O.S.	0	0	0	0	0	1	0	0					1			
Powerlines Down Arcing/Burning	0	0	0	0	1	0	0	2					3			
Seizures	0	0	1	1	0	1	0	0					3			
Service Call Non-emergency	5	3	3	4	1	5	2	7					30			
Sick Call	1	0	0	8	4	1	1	1					16			
Stroke	0	0	1	0	2	1	0	0					4			
Transformer Fire	0	0	0	1	0	1	0	0					2			
Unconscious Party/Syncope	1	1	2	1	2	1	0	0					8			
Unknown Medical Emergency	1	0	0	0	0	1	0	0					2			



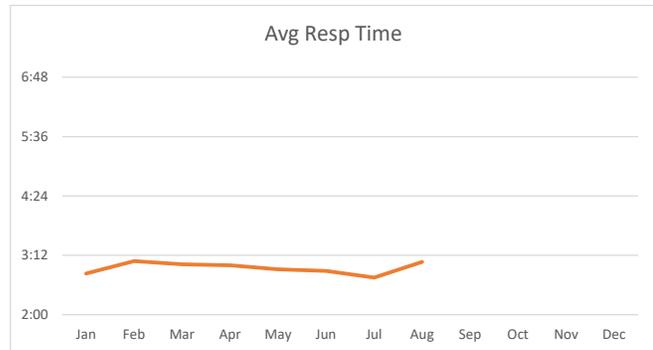


Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

August 2025 Summary - Hedwig

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	46	27	48	32	60	60	48	66					387
Abdominal Pain	1	0	0	1	0	2	0	4					8
Allergic Reaction	0	0	0	0	0	0	0	1					1
Assault	0	0	0	0	0	0	0	1					1
Back Pain	0	0	0	0	0	0	1	0					1
Carbon Monoxide Detector No Symptoms	0	0	0	0	0	0	1	0					1
Cardiac/Respiratory Arrest	0	0	1	0	0	0	0	0					1
Check a Noxious Odor	0	1	1	0	0	0	0	0					2
Check for Fire	0	1	0	0	2	0	1	0					4
Check for the Smell of Natural Gas	1	0	1	2	1	0	1	4					10
Check for the Smell of Smoke	0	0	1	0	0	1	0	0					2
Chest Pain	2	1	1	0	3	3	4	2					16
Child Locked in a Vehicle Engine not running	0	0	0	0	0	1	0	0					1
Diabetic Emergency	0	1	0	0	0	1	0	1					3
Difficulty Breathing	2	0	4	1	0	5	1	2					15
Dumpster Fire Not near Structure	0	0	0	0	1	0	1	0					2
Elevator Rescue	0	0	0	0	0	0	2	0					2
Fall Victim	4	2	6	4	6	5	3	5					35
Fire Alarm Business	12	2	3	1	5	7	2	6					38
Fire Alarm Church or School	0	0	2	0	1	2	3	1					9
Fire Alarm Residence	3	1	1	1	3	2	1	4					16
Gas Leak	1	0	0	0	0	0	0	0					1
Grass Fire	0	0	0	0	1	0	0	0					1
HAZMAT Emergency	0	0	0	0	0	0	0	1					1
Heart Problems	0	2	0	3	4	3	6	2					20
Heat/Cold Exposure	0	0	0	0	0	0	1	1					2
Hemorrhage/Laceration	1	0	0	0	1	0	0	1					3
Injured Party	2	1	1	0	1	2	0	0					7
Medical Alarm	0	0	0	0	1	0	1	2					4
Motor Vehicle Collision	4	3	6	3	3	4	4	4					31
Motor Vehicle vs Motorcycle	0	0	0	0	1	0	0	0					1
Motor Vehicle vs Pedestrian	0	0	0	1	1	0	0	0					2
Overdose/Poisoning	0	0	0	0	0	0	1	0					1
Powerlines Down Arcing/Burning	1	0	1	1	0	2	2	0					7
Psychiatric Emergency	1	1	1	2	1	0	0	2					8
Seizures	0	0	2	0	0	0	4	3					9
Service Call Non-emergency	2	2	3	1	4	7	2	2					23
Sick Call	3	4	2	4	9	3	4	9					38
Smoke in Residence	1	0	0	0	0	0	0	0					1
Stroke	0	0	1	3	0	0	0	0					4
Transformer Fire	0	1	0	1	0	0	0	1					3
Traumatic Injury	0	0	0	1	0	0	0	0					1
Unconscious Party/Syncope	1	3	5	2	9	5	2	2					29
Unknown Medical Emergency	3	1	3	0	2	1	0	4					14
Vehicle Fire	1	0	2	0	0	4	0	1					8

Month	# of Incidents	Avg Resp Time
Jan	36	2:50
Feb	24	3:05
Mar	45	3:01
Apr	31	3:00
May	53	2:55
Jun	50	2:53
Jul	44	2:45
Aug	60	3:04
Sep		
Oct		
Nov		
Dec		
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	343	2:56



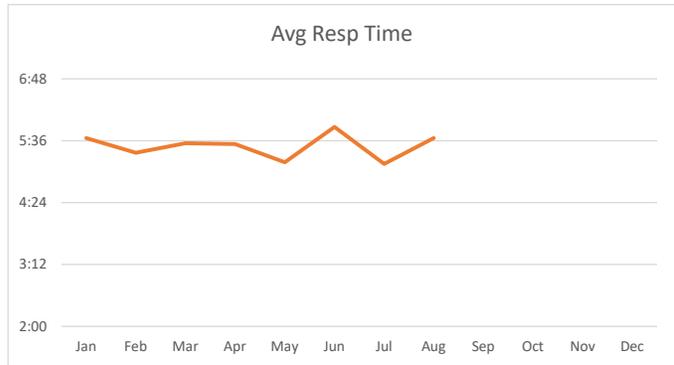
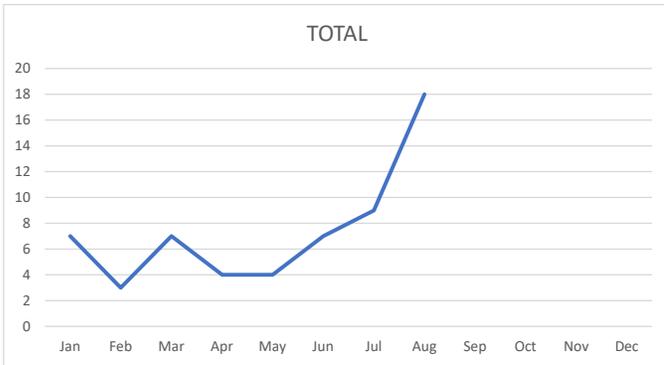


Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

August 2025 Summary - Hilshire

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	7	3	7	4	4	7	9	18					59
Abdominal Pain	0	1	0	0	0	1	0	0					2
Cardiac/Respiratory Arrest	1	0	0	1	0	0	0	0					2
Difficulty Breathing	1	0	1	0	0	0	0	0					2
Dumpster Fire Not near Structure	0	0	0	0	0	0	0	1					1
Fall Victim	0	0	1	0	0	0	0	2					3
Fire Alarm Church or School	0	0	0	1	0	1	0	1					3
Fire Alarm Residence	1	0	0	1	0	1	3	1					7
Heart Problems	1	0	0	0	0	0	1	0					2
Medical Alarm	0	0	0	1	0	0	0	0					1
Motor Vehicle Collision	1	1	1	0	1	1	2	1					8
Overdose/Poisoning	0	1	0	0	0	0	0	0					1
Psychiatric Emergency	1	0	1	0	0	0	2	1					5
Service Call Non-emergency	0	0	0	0	0	0	1	9					10
Sick Call	0	0	0	0	0	2	0	1					3
Trash Fire	0	0	1	0	0	0	0	0					1
Traumatic Injury	0	0	0	0	1	0	0	0					1
Unconscious Party/Syncope	1	0	1	0	0	0	0	0					2
Unknown Medical Emergency	0	0	0	0	1	0	0	0					1
Vehicle Fire	0	0	1	0	1	1	0	1					4

Month	# of Incidents	Avg Resp Time
Jan	7	5:39
Feb	3	5:22
Mar	7	5:33
Apr	2	5:32
May	4	5:11
Jun	6	5:52
Jul	7	5:09
Aug	9	5:39
Sep		
Oct		
Nov		
Dec		
<hr/>		
	45	5:29



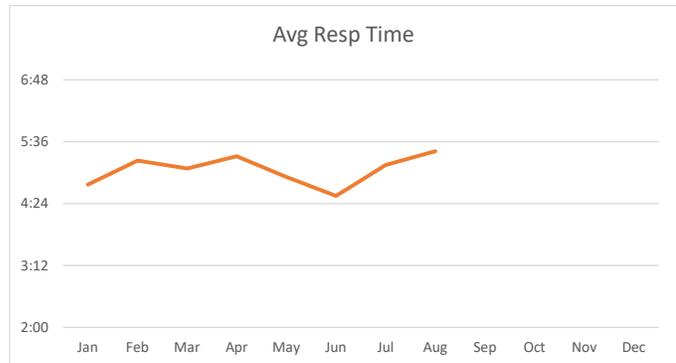
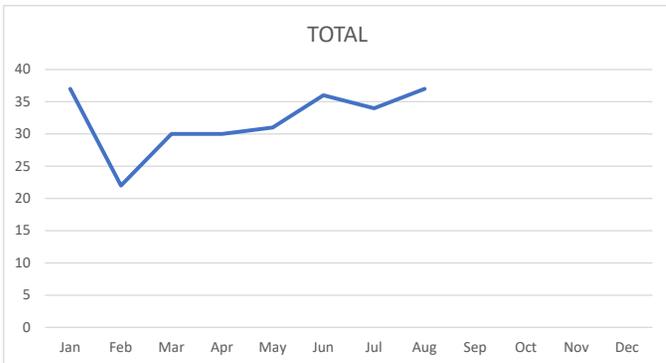


Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
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August 2025 Summary - Hunters Creek

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	37	22	30	30	31	36	34	37					257
Abdominal Pain	0	0	2	1	0	2	1	0					6
Allergic Reaction	0	0	1	0	0	0	0	1					2
Carbon Monoxide Alarm with Symptoms	0	0	0	0	1	0	0	0					1
Carbon Monoxide Detector No Symptoms	1	2	0	0	0	2	0	1					6
Cardiac/Respiratory Arrest	0	0	0	0	0	1	0	0					1
Check a Noxious Odor	0	1	0	0	0	0	0	0					1
Check for Fire	0	0	0	0	1	0	3	1					5
Check for the Smell of Natural Gas	1	0	1	1	0	0	0	1					4
Check for the Smell of Smoke	0	0	0	1	0	1	0	1					3
Chest Pain	0	0	1	0	0	1	0	2					4
Child Locked in a Vehicle Engine not running	0	0	0	0	2	0	0	0					2
Diabetic Emergency	0	0	0	0	0	0	1	0					1
Difficulty Breathing	1	0	1	2	2	0	1	2					9
Elevator Rescue	0	0	0	0	0	1	0	0					1
Entrapment- Non MVC	0	0	0	0	0	0	0	1					1
Fall Victim	3	1	4	2	1	2	4	0					17
Fire Alarm Business	2	0	1	1	2	1	1	1					9
Fire Alarm Church or School	0	0	0	0	0	1	0	0					1
Fire Alarm Residence	15	9	6	10	7	13	17	19					96
Gas Leak	0	1	0	1	1	0	0	0					3
Heart Problems	3	1	1	0	0	0	1	0					6
Hemorrhage/Laceration	0	1	1	0	1	0	0	0					3
House Fire	0	0	0	1	0	0	0	0					1
Injured Party	1	0	2	1	0	1	0	0					5
Medical Alarm	0	1	0	0	1	0	0	0					2
Motor Vehicle Collision	2	2	4	1	4	3	1	1					18
Motor Vehicle Collision with Entrapment	1	0	0	0	0	0	0	0					1
Motor Vehicle vs Motorcycle	0	0	0	1	0	0	0	0					1
Motor Vehicle vs Pedestrian	0	0	0	0	0	1	0	0					1
Object Down in Roadway	0	0	0	1	0	1	0	0					2
Overdose/Poisoning	0	0	1	0	1	0	0	0					2
Powerlines Down Arcing/Burning	0	0	0	0	0	0	0	2					2
Psychiatric Emergency	0	0	0	0	2	0	0	0					2
Seizures	0	0	1	0	0	0	0	0					1
Service Call Non-emergency	0	0	0	1	0	2	1	1					5
Sick Call	1	3	2	1	2	0	1	1					11
Stroke	2	0	0	1	0	0	1	0					4
Traumatic Injury	0	0	0	0	0	1	0	0					1
Unconscious Party/Syncope	4	0	1	2	2	2	0	1					12
Unknown Medical Emergency	0	0	0	1	1	0	0	0					2
Vehicle Fire	0	0	0	0	0	0	1	1					2

Month	# of Incidents	Avg Resp Time
Jan	29	4:46
Feb	16	5:14
Mar	27	5:05
Apr	23	5:19
May	22	4:55
Jun	25	4:33
Jul	25	5:09
Aug	31	5:25
Sep		
Oct		
Nov		
Dec		
	<hr/> 198	<hr/> 5:03

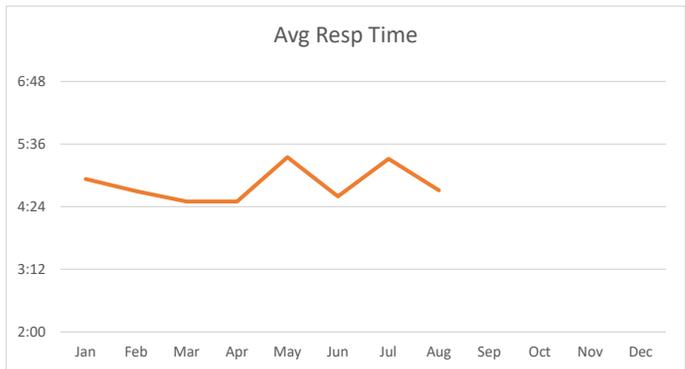
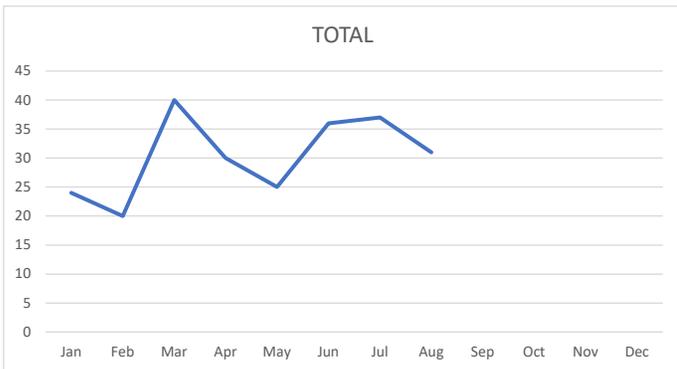




Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

August 2025 Summary - Piney Point

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD	Month	# of Incidents	Avg Resp Time
TOTAL	24	20	40	30	25	36	37	31					243	Jan	16	4:56
Abdominal Pain	0	0	1	0	0	1	0	0					2	Feb	14	4:42
Carbon Monoxide Detector No Symptoms	2	0	0	0	1	2	1	1					7	Mar	26	4:30
Cardiac/Respiratory Arrest	0	1	0	0	0	0	0	0					1	Apr	23	4:30
Check a Noxious Odor	1	0	0	0	1	0	0	1					3	May	15	5:21
Check for Fire	0	0	0	0	0	1	1	0					2	Jun	27	4:36
Check for the Smell of Natural Gas	1	0	2	0	0	0	0	0					3	Jul	22	5:19
Check for the Smell of Smoke	0	0	0	0	1	0	1	1					3	Aug	23	4:43
Chest Pain	1	0	1	0	3	0	0	2					7	Sep		
Choking	0	0	0	1	0	0	0	0					1	Oct		
Elevator Rescue	0	0	0	0	0	0	0	0					0	Nov		
Difficulty Breathing	0	0	1	1	1	1	1	0					5	Dec		
Fall Victim	2	3	3	1	0	2	3	3					17		166	4:49
Fire Alarm Business	0	0	1	1	0	0	0	0					2			
Fire Alarm Church or School	1	2	7	7	2	3	1	2					25			
Fire Alarm Residence	5	5	8	6	5	8	18	8					63			
Gas Leak	1	0	0	0	0	1	0	0					2			
Headache- Stroke symptoms not present	0	0	0	0	0	1	0	0					1			
Heart Problems	1	0	1	0	1	0	0	1					4			
Hemorrhage/Laceration	0	0	0	1	0	0	0	0					1			
House Fire	0	0	0	1	0	0	0	0					1			
Injured Party	0	0	0	0	0	1	0	1					2			
Medical Alarm	1	0	1	2	0	1	1	1					7			
Motor Vehicle Collision	1	1	2	3	1	5	0	1					14			
Object Down in Roadway	0	0	2	2	0	1	0	0					5			
Overdose/Poisoning	0	1	0	0	0	0	0	0					1			
Powerlines Down Arcing/Burning	0	0	1	0	0	1	1	0					3			
Psychiatric Emergency	0	0	1	0	2	0	1	0					4			
Seizures	0	0	0	0	0	0	0	1					1			
Service Call Non-emergency	3	3	2	0	5	1	7	1					22			
Sick Call	2	1	5	1	2	4	1	3					19			
Smoke in Residence	1	0	0	0	0	0	0	1					2			
Stroke	0	1	1	0	0	0	0	0					2			
Transformer Fire	0	0	0	1	0	0	0	0					1			
Traumatic Injury	0	1	0	1	0	1	0	0					3			
Unconscious Party/Syncope	1	1	0	1	0	0	0	3					6			
Unknown Medical Emergency	0	0	0	0	0	1	0	0					1			



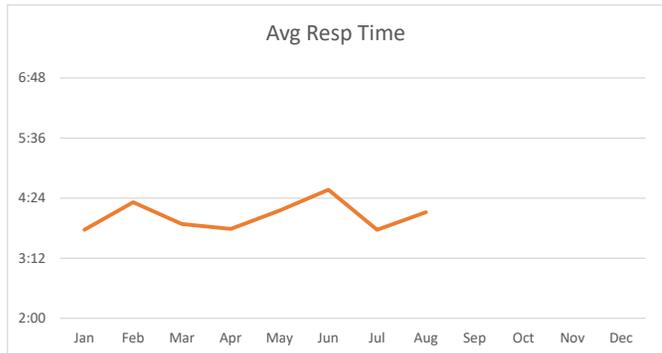
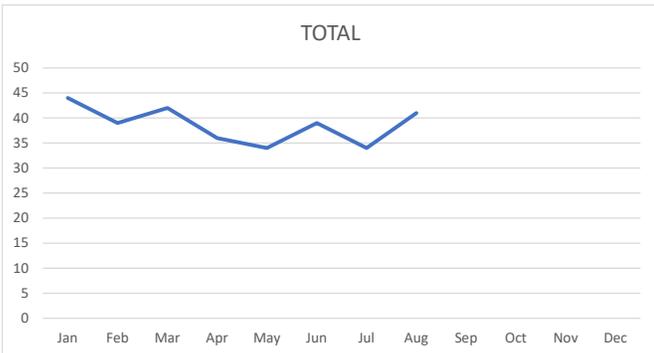


Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

August 2025 Summary - Spring Valley

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD	Month	# of Incidents	Avg Resp Time
TOTAL	44	39	42	36	34	39	34	41					309	Jan	35	3:46
Abdominal Pain	0	1	0	0	0	0	1	0					2	Feb	38	4:19
Allergic Reaction	0	0	0	0	0	0	0	1					1	Mar	40	3:53
Back Pain	0	0	1	0	0	2	0	0					3	Apr	32	3:47
Carbon Monoxide Detector No Symptoms	0	0	0	2	1	0	0	1					4	May	29	4:09
Cardiac/Respiratory Arrest	0	1	0	1	0	0	1	0					3	Jun	36	4:34
Check a Noxious Odor	0	0	0	0	0	1	0	0					1	Jul	28	3:46
Check for Fire	0	0	0	2	0	0	1	0					3	Aug	39	4:07
Check for the Smell of Natural Gas	1	1	3	0	0	0	0	1					6	Sep		
Check for the Smell of Smoke	0	0	0	1	0	0	0	1					2	Oct		
Chest Pain	2	0	3	0	3	3	1	0					12	Nov		
Child Locked in a Vehicle Engine not running	0	0	0	0	0	1	0	0					1	Dec		
Choking	0	0	0	0	1	0	0	0					1			
Diabetic Emergency	0	0	0	0	1	0	0	1					2			
Difficulty Breathing	3	3	2	1	0	1	2	1					13			
Elevator Rescue	0	0	0	1	0	0	0	0					1			
Explosion	0	0	0	0	0	0	0	1					1			
Fall Victim	0	3	1	3	2	3	2	2					16			
Fire Alarm Business	9	2	0	1	1	1	2	2					18			
Fire Alarm Church or School	1	1	0	2	1	3	3	0					11			
Fire Alarm Residence	2	3	0	1	2	3	4	3					18			
Gas Leak	1	2	1	0	0	2	1	0					7			
Grass Fire	0	0	0	0	1	0	0	0					1			
Heart Problems	2	1	3	5	2	1	3	2					19			
Heat/Cold Exposure	0	0	0	0	0	1	0	0					1			
Hemorrhage/Laceration	0	1	3	0	0	1	0	1					6			
Injured Party	1	0	2	1	1	0	0	1					6			
Medical Alarm	1	0	0	0	0	0	2	0					3			
Motor Vehicle Collision	12	6	6	4	4	5	4	7					48			
Motor Vehicle Collision with Entrapment	0	0	0	0	0	0	0	1					1			
Motor Vehicle vs Motorcycle	0	1	0	0	0	0	0	1					2			
Motor Vehicle vs Pedestrian	0	0	0	1	0	0	0	0					1			
Object Down in Roadway	0	0	0	1	0	0	0	0					1			
Overdose/Poisoning	0	0	1	0	0	0	0	0					1			
Possible D.O.S.	1	0	0	0	0	0	0	0					1			
Powerlines Down Arcing/Burning	0	0	2	0	1	1	0	2					6			
Psychiatric Emergency	0	1	1	1	1	1	1	0					6			
Seizures	0	0	0	1	0	0	0	1					2			
Service Call Non-emergency	1	0	1	1	4	1	3	1					12			
Shooting/Stabbing	0	0	0	1	0	0	0	0					1			
Sick Call	2	4	7	3	2	5	1	4					28			
Smoke in Business	0	0	0	0	0	1	0	0					1			
Stroke	1	1	0	0	1	0	1	0					4			
Transformer Fire	0	0	0	0	1	0	0	0					1			
Unconscious Party/Syncope	2	3	3	2	2	1	1	4					18			
Unknown Medical Emergency	2	2	2	0	2	0	0	1					9			
Vehicle Fire	0	2	0	0	0	1	0	1					4			

277 4:02



MAYOR
Jim Pappas

CITY OF HUNTERS CREEK VILLAGE

CITY COUNCIL
Stuart Marks
Fidel Sapien
Linda Knox
Chip Cowell
Jay Carlton



CITY ADMINISTRATOR
Tom Fullen, MPA, CPM

Building Official Monthly Report

Prepared Sept. 16, 2025 for Sept. 2025 meeting.

Mayor and Council,

Please find attached the Building Officials Monthly Report for Aug. 2025

Thank You,

Henry Rivas
Building Official



**City of Hunters Creek Village
Inspection Activity Report - 2024**

Month	Inspections Performed	Inspections Passed	% Passed	Inspections Failed	% Failed
January	136	114	83.8%	22	16.2%
February	179	163	91.1%	16	8.9%
March	149	128	85.9%	21	14.1%
April	151	134	88.7%	17	11.3%
May	100	79	79.0%	21	21.0%
June	148	131	88.5%	17	11.5%
July	166	158	95.2%	8	4.8%
August	299	278	93.0%	21	7.0%
September	260	243	93.5%	17	6.5%
October	258	231	89.5%	27	10.5%
November	170	135	79.4%	35	20.6%
December	241	205	85.1%	36	14.9%
Total	2257	1999	88.6%	258	11.4%

**City of Hunters Creek Village
Inspection Activity Report - 2025**

Month	Inspections Performed	Inspections Passed	% Passed	Inspections Failed	% Failed
January	219	193	88.1%	26	11.9%
February	266	226	85.0%	40	15.0%
March	197	164	83.2%	33	16.8%
April	231	212	91.8%	19	8.2%
May	223	213	95.5%	10	4.5%
June	98	89	90.8%	9	9.2%
July	192	175	91.1%	17	8.9%
August	146	135	92.5%	11	7.5%
September					
October					
November					
December					
Total	1572	1407	89.5%	165	10.5%

**City of Hunters Creek Village
Permit Activity Report (Issued) - 2023**

Month	Building			Electrical		Mech & Plumbing		Total		Valuation
	# Issued	\$ Fees	# New Res	# Issued	\$ Fees	# Issued	\$ Fees	# Issued	\$ Fees	\$
January	22	\$31,336	2	13	\$2,780	35	\$5,495	72	\$39,611	\$6,969,090
February	23	\$29,700	1	14	\$2,520	44	\$7,780	81	\$40,000	\$7,321,012
March	19	\$4,366	0	18	\$3,715	46	\$8,083	83	\$16,164	\$1,575,457
April	26	\$19,632	1	19	\$3,215	29	\$5,560	74	\$28,407	\$6,897,879
May	28	\$8,226	0	15	\$2,630	35	\$7,025	78	\$17,881	\$2,530,920
June	39	\$47,189	3	20	\$4,160	45	\$8,530	102	\$59,879	\$11,302,785
July	30	\$5,141	0	18	\$3,425	37	\$7,430	85	\$15,996	\$1,896,376
August	32	\$36,800	3	17	\$3,700	41	\$8,730	90	\$49,230	\$7,393,723
September	22	\$29,508	1	13	\$1,775	40	\$9,230	75	\$40,513	\$7,338,873
October	29	\$12,670	1	23	\$4,410	68	\$9,525	120	\$26,605	\$5,504,250
November	17	\$25,075	4	9	\$1,250	32	\$5,645	58	\$31,970	\$6,358,537
December	21	\$37,461	3	8	\$2,205	19	\$3,820	48	\$43,486	\$6,171,025
Total	308	\$287,105	19	187	\$35,785	471	\$86,853	966	\$409,743	\$71,259,927

**City of Hunters Creek Village
Permit Activity Report (Issued) - 2024**

Month	Building			Electrical		Mech & Plumbing		Total		Valuation
	# Issued	\$ Fees	# New Res	# Issued	\$ Fees	# Issued	\$ Fees	# Issued	\$ Fees	\$
January	17	\$5,092	0	14	\$2,705	25	\$5,130	56	\$12,928	\$1,374,287
February	32	\$35,182	1	14	\$2,230	26	\$4,970	72	\$42,382	\$5,438,854
March	30	\$18,029	1	12	\$2,105	34	\$7,525	76	\$27,658	\$4,296,108
April	33	\$9,970	0	9	\$1,310	28	\$5,130	70	\$16,415	\$1,091,456
May	22	\$22,687	0	13	\$1,735	23	\$3,530	58	\$27,052	\$1,707,719
June	29	\$17,966	2	21	\$4,140	35	\$5,935	85	\$28,041	\$4,754,586
July	38	\$29,205	2	34	\$7,430	48	\$8	120	\$44,625	\$4,447,505
August	29	\$8,652	0	46	\$9,410	55	\$9,950	130	\$28,012	\$2,681,491
September	32	\$34,831	2	49	\$9,425	50	\$9,130	131	\$53,385	\$7,953,627
October	36	\$20,906	1	56	\$10,655	66	\$11,780	158	\$43,341	\$4,998,063
November	25	\$121,714	4	25	\$8,000	35	\$11,195	85	\$70,977	\$12,097,910
December	23	\$104,947	4	10	\$9,910	19	\$16,305	52	\$62,709	\$6,782,835
Total	346	\$429,180	17	303	\$69,055	444	\$90,588	1,093	\$457,524	\$57,624,441

**City of Hunters Creek Village
Permit Activity Report (Issued) - 2025**

Month	Building			Electrical		Mech & Plumbing		Total		Valuation
	# Issued	\$ Fees	# New Res	# Issued	\$ Fees	# Issued	\$ Fees	# Issued	\$ Fees	\$
January	20	\$16,148	1	23	\$3,745	36	\$7,140	79	\$27,034	\$2,630,548
February	26	\$21,260	1	22	\$3,185	38	\$7,540	86	\$31,985	\$1,759,652
March	26	\$21,496	2	21	\$4,135	21	\$6,000	68	\$31,632	\$1,282,330
April	30	\$64,758	5	23	\$5,856	43	\$8,705	96	\$79,320	\$10,514,761
May	31	\$19,303	1	22	\$4,215	44	\$8,190	97	\$31,709	\$2,652,355
June	25	\$29,932	2	25	\$3,470	34	\$6,490	84	\$39,892	\$351,125
July	31	\$21,716	1	16	\$2,525	67	\$8,475	114	\$32,716	\$519,927
August	29	\$14,937	1	14	\$2,045	41	\$5,475	84	\$22,457	\$6,470,967
September										
October										
November										
December										
Total	218	\$209,550	14	166	\$29,176	324	\$58,015	708	\$296,745	\$26,181,665

CITY OF HUNTERS CREEK VILLAGE ENGINEER'S REPORT

Prepared September 18, 2025, for the September 23, 2025 agenda

A. Shasta/Pineland/Lindenwood Reconstruction

1. Adjusted completion date is October 3rd, 2025.
2. Planning to mill and overlay Phase 5 Lindenwood 9/22 to 9/26. Contractor is anticipating to complete all punchlist items September 29th through October 3rd.
3. We have put some of the Memorial repairs back onto the schedule. Start date is being planned. In the next two weeks.
4. The total contract value is \$1,912,450.53. Anticipating final contract amount to be approximately \$1,750,000 after Memorial work is added and unused work items are removed.





B. 2025 Street Reconstruction, Voss Road

1. Preconstruction meeting was held on September 16, 2025.
2. Notice to Proceed was given for September 19, 2025.
3. Contractor will set up first phase of traffic control on September 19, 2025. Concrete demo will occur Monday and the first phase concrete placement will occur next week.
4. There are four total phases (one for each lane) and anticipate construction completion in the last week of October.
5. Total awarded contract value is \$422,392. Engineers Opinion of Construction Cost was \$577,000. There was \$700,000 in the budget.

C. Memorial Estates Joint Sealing

1. We have three complete solicitations.
2. The low bidder is Solid Ground Paving LLC. With a bid of \$8,907.75.
3. The City has worked with the owner of Solid Ground Paving for over 5 years on multiple small projects and found them to be qualified.

**CITY OF HUNTERS CREEK VILLAGE, TEXAS
MINUTES OF THE REGULAR
CITY COUNCIL MEETING
August 26, 2025**

The City Council of the City of Hunters Creek Village, Texas held a regular meeting on Tuesday, August 26, 2025, at 6:00 p.m., at #1 Hunters Creek Place, Hunters Creek Village, Texas. Members of the public were invited to attend the meeting in person.

Present:	Mayor:	Jim Pappas
	Councilmembers:	Stuart Marks Linda Knox Chip Cowell
	City Administrator:	Tom Fullen
	City Engineer:	Steve Byington
	Building Official:	Henry Rivas
	City Attorney:	Tim Kirwin
	Assistant City Secretary:	Jessica Pierce

- A. Call to order and the roll of elected and appointed officers will be taken.

With a quorum of the Council Members present, Mayor Pappas called the meeting to order at 6:00 p.m.

- B. **Ken Spalding led the pledge of Allegiance followed by a prayer by Mayor Pappas.**

- C. PUBLIC COMMENTS *At this time, any person with city-related business may speak to the Council. In compliance with the Texas Open Meetings Act, if a member of the public comments or inquiries about a subject that is not specifically identified on the agenda, a member of council or a staff member may only respond by giving a statement of specific factual information or by reciting existing policy. The City Council may not deliberate or vote on the matter.*

No comments.

- D. REPORTS

1. City Treasurer Monthly Report - **Tom Fullen, City Administrator, presented this report.**
2. Police Commissioner Monthly Report – **Steve Reichek, Police Commissioner, presented this report.**

3. Fire Commissioner Monthly Report – **Steven Witt, Deputy Fire Chief, presented this report.**
4. Building Official Monthly Report – **Henry Rivas, City Building Official, presented this report.**
5. City Engineer Monthly Report – **Steve Byington, City Engineer, presented this report.**
6. City Administrator Report – **Tom Fullen, City Administrator, presented a 6-month sales tax data report.**
7. Mayor and Council Reports and Comments – **No Report.**

E. CONSENT AGENDA *The following items are considered routine by the City Council and will be enacted by one motion. There will not be a separate discussion on these items unless a Councilmember requests, in which event, the item will be removed from the general order of business and considered in its normal sequence on the agenda.*

1. Approval of the Minutes of the Regular Meeting on July 22, 2025.
2. Approval of the Cash Disbursement Journal for July 2025.
3. Approval of the 2nd Quarterly Investment Report for 2025.
4. Approval and adoption of the 2025 Certified Appraisal Roll.

Councilmember Marks made a motion to approve the Consent Agenda. Councilmember Cowell seconded the motion, and the motion was carried unanimously.

F. REGULAR AGENDA

1. Discussion and possible action regarding the 2025 Proposed Tax Rate.

Councilmember Marks made a motion to approve a proposed Tax Rate of \$0.205164. Councilmember Knox seconded the motion. Approved with the following record vote:

Councilmember Stuart Marks	<u>AYE</u>
Councilmember Linda Knox	<u>AYE</u>
Councilmember Chip Cowell	<u>AYE</u>

G. PUBLIC HEARING

- a. A Public Hearing will be held before the City Council for the purpose of receiving input from the public, either oral or written, regarding the City's 2026 Proposed Budget (copies are posted on the City's website and on

file with the City Secretary). This budget will raise more revenue from property taxes than last year's budget by an amount of \$69,025, which is a 0.87 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$123,226.

Public Hearing Opened at 6:25 p.m.

No Comments

Public Hearing Closed at 6:26 p.m.

H. REGULAR AGENDA

2. Discussion and possible action to award a contract to UMD Construction in the amount of \$422,392.00 for the Voss Road Panel Replacement project.

Councilmember Cowell made a motion to award a contract to UMD Construction in the amount of \$422,392.00 for the Voss Road Panel Replacement project. Councilmember Marks seconded the motion, and the motion was carried unanimously.

3. Discussion and possible action to approve an extension for New Residence Permit 202300745 at 806 Kuhlman Road.

Councilmember Marks made a motion to approve a 6-month extension for New Residence Permit 202300745 at 806 Kuhlman Road in the amount of \$9,740.40. Councilmember Knox seconded the motion, and the motion was carried unanimously.

4. Discussion and possible action regarding Sec. 20-73, Code of Ordinances, Fireworks.

This item was tabled to next meeting.

5. Discussion and possible action to elect a Mayor Pro Tem.

Councilmember Cowell made a motion to elect Councilmember Fidel Sapien as Mayor Pro Tem. Councilmember Knox seconded the motion, and the motion was carried unanimously.

6. Discussion and possible action approve an ordinance to place 'no parking' signs along Hickory Hollow Street.

Councilmember Knox made a motion to approve an ordinance to place ‘no parking’ signs along Hickory Hollow Street with the amendment to take out the ‘Tow Away’ language. Councilmember Cowell seconded the motion, and the motion was carried unanimously.

- 7. Discussion and possible action to participate in the New National Opioids Settlement.

Councilmember Marks made a motion to participate in the New National Opioids Settlement. Councilmember Knox seconded the motion, and the motion was carried unanimously.

- I. EXECUTIVE SESSION It is anticipated that all, or a portion of the discussion of the following items, if any, will be conducted in closed executive session under authority of the Texas Open Meetings Act. However, no action will be taken on these items until the City Council reconvenes in open session.

The City Council did not go into executive session.

- J. RECONVENE into Open Session and consider action, if any, on items discussed in Executive Session.

K. AGENDA ITEM

- 8. Discussion and possible action to approve an ordinance regarding the City of Hunters Creek Village’s Texas Municipal Retirement System benefits, authorizing 20-year retirement eligibility.

Councilmember Cowell made a motion to approve an ordinance regarding the City of Hunters Creek Village’s Texas Municipal Retirement System benefits, authorizing 20-year retirement eligibility. Councilmember Knox seconded the motion, and the motion was carried unanimously.

L. ADJOURNMENT

At 7:04 p.m., Councilmember Knox made a motion to adjourn. Councilmember Cowell seconded the motion, and the motion was carried unanimously. The meeting was adjourned at 7:04 p.m.

These minutes were approved on the ____ day of September 2025.

Jim Pappas, Mayor

ATTEST:

Tom Fullen, City Administrator
Acting City Secretary

DRAFT



Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP DISB ALLEGIANCE-AP POOLED ALLEGIANCE DISBURSEMENT						
0458	A T & T Phone	08/01/2025	Regular	0.00	1,735.63	35165
000774	ADAM VOYLES	08/01/2025	Regular	0.00	450.00	35166
0647	AFLAC WORLDWIDE HEADQUARTERS	08/01/2025	Regular	0.00	410.58	35167
0669	C & D JANITOR SERVICE INC	08/01/2025	Regular	0.00	869.08	35168
0010	CENTERPOINT ENERGY	08/01/2025	Regular	0.00	83.73	35169
0445	CENTURY CONCRETE CONSTRUCTION INC	08/01/2025	Regular	0.00	194,502.30	35170
000775	CITYLYNX INC	08/01/2025	Regular	0.00	4,250.00	35171
0243	COSTCO MEMBERSHIP	08/01/2025	Regular	0.00	65.00	35172
0641	MARK E EASLEY	08/01/2025	Regular	0.00	450.00	35173
0053	MEMORIAL VILLAGES WATER AUTHORITY	08/01/2025	Regular	0.00	8,230.40	35174
0635	TYLER TECHNOLOGIES INC	08/01/2025	Regular	0.00	1,250.00	35175
000789	VAN SANT LANDSCAPE MANAGEMENT	08/01/2025	Regular	0.00	2,000.00	35176
0107	VILLAGES MUTUAL INSURANCE COOPERATIVE	08/01/2025	Regular	0.00	11,472.21	35177
000856	CAMERON BUILDERS INC	08/15/2025	Regular	0.00	1,000.00	35178
0171	CARY M MORAN	08/15/2025	Regular	0.00	1,280.00	35179
000876	CINTAS CORPORATION	08/15/2025	Regular	0.00	341.30	35180
000775	CITYLYNX INC	08/15/2025	Regular	0.00	2,900.00	35181
0012	COBB FENDLEY	08/15/2025	Regular	0.00	18,747.20	35182
0013	COWBOY TRUCKING INC	08/15/2025	Regular	0.00	161.98	35183
0062	CYPRESS CREEK MOSQUITO CONTROL	08/15/2025	Regular	0.00	1,926.00	35184
000796	ENGIE RESOURCES	08/15/2025	Regular	0.00	5,118.58	35185
0537	GREEN FOR LIFE	08/15/2025	Regular	0.00	44,625.49	35186
0601	INTERNATIONAL CODE COUNCIL	08/15/2025	Regular	0.00	170.00	35187
000754	JESSICA PIERCE	08/15/2025	Regular	0.00	432.00	35188
000893	LANGUAGE LINE SERVICES INC.	08/15/2025	Regular	0.00	4.30	35189
0065	ODP BUSSINESS SOLUTIONS	08/15/2025	Regular	0.00	245.51	35190
000815	SAFEbuilt, LLC Lockbox#88135	08/15/2025	Regular	0.00	4,960.00	35191
000789	VAN SANT LANDSCAPE MANAGEMENT	08/15/2025	Regular	0.00	9,370.00	35192
0362	VERIZON WIRELESS	08/15/2025	Regular	0.00	2.52	35193

Bank Code AP DISB ALLEGIANCE Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	29	29	0.00	317,053.81
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	29	29	0.00	317,053.81

Check Report

Date Range: 08/01/2025 - 08/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP PF ALLEGIANCE-AP POOLED ALLEGIANCE PUBLIC FUNDS						
0052	MEMORIAL VILLAGES POLICE DEPT - MAIN	08/01/2025	EFT	0.00	220,471.28	1067
0105	VILLAGE FIRE DEPARTMENT	08/01/2025	EFT	0.00	186,824.33	1068
000908	PREACTIVE IT SOLUTIONS	08/01/2025	Bank Draft	0.00	1,460.00	DFT0000585
000936	Ozraa Dhanani	08/01/2025	Bank Draft	0.00	-3,370.00	DFT0000586
000936	Ozraa Dhanani	08/01/2025	Bank Draft	0.00	3,370.00	DFT0000586
0674	JIM PAPPAS	08/01/2025	Bank Draft	0.00	1,500.00	DFT0000587
0674	JIM PAPPAS	08/01/2025	Bank Draft	0.00	-1,500.00	DFT0000587
000913	ANITA M. JAMES	08/15/2025	Bank Draft	0.00	450.00	DFT0000588
000716	KIRWIN LAW FIRM PLLC	08/15/2025	Bank Draft	0.00	3,712.50	DFT0000589
000726	PITNEY BOWES (PURCHASE POWER)	08/15/2025	Bank Draft	0.00	1,672.18	DFT0000590
0517-TF	PAYMENT REMITTANCE CENTER	08/20/2025	Bank Draft	0.00	3,350.06	DFT0000603

Bank Code AP PF ALLEGIANCE Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	0	0	0.00	0.00
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	10	9	0.00	10,644.74
EFT's	2	2	0.00	407,295.61
	12	11	0.00	417,940.35

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	29	29	0.00	317,053.81
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	10	9	0.00	10,644.74
EFT's	2	2	0.00	407,295.61
	41	40	0.00	734,994.16

Fund Summary

Fund	Name	Period	Amount
999	POOL	8/2025	734,994.16
			734,994.16



**CITY OF HUNTERS CREEK VILLAGE
AGENDA DISCUSSION FORM**

AGENDA DATE: September 23, 2025
AGENDA SUBJECT: Discussion and possible action to consider an ordinance adopting the budget for the City of Hunters Creek Village fiscal year beginning January 1, 2026, and ending December 31, 2026; making appropriations for the city for such year as reflected in the budget; and making certain findings and containing certain provisions relating to the subject. (Roll Call Vote Required).

EXHIBITS: Ordinance

ORDINANCE NO. 2025-

AN ORDINANCE APPROVING AND ADOPTING THE CITY OF HUNTERS CREEK VILLAGE, TEXAS, BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026; MAKING APPROPRIATIONS FOR THE CITY FOR SUCH YEAR AS REFLECTED IN THE BUDGET; MAKING CERTAIN FINDINGS AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.

* * * * *

WHEREAS, on the 22nd day of July 2025, the Mayor filed with the City Secretary a proposed budget containing estimates of revenues for the year from all the various sources, together with estimated costs thereof, and estimated amounts of all other proposed expenditures for the City of Hunters Creek Village for the calendar year 2026, which is also the City's fiscal year; and

WHEREAS, pursuant to a motion of the City Council and after notice was published in the Memorial Examiner on August 6th, 2025, as required by law, a public hearing on the budget was held at the regular meeting place of the City Council at the City of Hunters Creek Village City Hall, # 1 Hunters Creek Place, Houston, Texas, on the 26th of August 2025, at which all citizens and taxpayers of the City had the right to be present and to be heard and those who requested to be heard were heard; and

WHEREAS, the City Council has considered the Mayor's proposed budget and the input from the public that it received during the public hearing and has made such changes to the proposed budget as in the City Council's judgment were warranted by law and were in the best interest of the citizens and taxpayers of the City; and

WHEREAS, a copy of the proposed budget, with the changes proposed by the City Council, has been filed with the City Secretary and the City Council now desires to approve and adopt the budget. Now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUNTERS CREEK VILLAGE, TEXAS:

Section 1. The facts and recitations set forth in the preamble of this Ordinance are hereby found to be true and correct.

Section 2. The City Council hereby approves and adopts the budget that is attached to this Ordinance as Exhibit “A” as the City’s official budget for the City’s fiscal year beginning January 1, 2026, and ending December 31, 2026.

Section 3. The City Council hereby approves the several sums specified for the several purposes named in the budget, and appropriates those funds to and for the purposes listed in the budget, provided however, that the Mayor is authorized to transfer funds to and from specific projects within Departmental Funds so long as the total revenues and expenditures of such Departmental Funds remain unchanged.

Section 4. The City Secretary of the City of Hunters Creek Village, Texas, shall file a copy of this Ordinance and attached budget with the County Clerk of Harris County, Texas, and shall maintain the original in the City’s official records and on the City’s official website as provided in sections 102.008 and 102.009 of the Texas Local Gov’t Code.

This ordinance and the attached budget are PASSED, APPROVED, and ADOPTED on the following Roll Call vote on this 23rd day of September 2025:

Mayor Jim Pappas

Stuart Marks

Fidel Sapien

Linda Knox

Chip Cowell

Jay Carlton

Jim Pappas, Mayor

ATTEST:

Tom Fullen, City Administrator
Acting City Secretary

DRAFT

Exhibit "A"

**City of Hunters Creek Village
2026 Adopted Budget**

Account	Description	Proposed Budget
	Estimated Beginning Fund Balance	\$5,466,062
REVENUES		
100-00-41000	CURRENT AD VALOREM TAXES	\$7,974,206
100-00-41005	PREVIOUS AD VALOREM TAXES	\$15,000
100-00-41010	FRANCHISE TAXES	\$400,000
100-00-41015	SALES TAXES	\$800,000
100-00-41020	MIXED DRINK TAX	\$20,000
100-00-41040	PENALTIES/INTEREST	\$25,000
100-00-42035	BUILDING PERMITS	\$350,000
100-00-42036	CONTRACTOR REGISTRATION	\$10,000
100-00-43057	CHILD SAFETY FEES	\$4,000
100-00-43070	METRO RECEIPTS	\$400,000
100-00-44025	TRAFFIC FINES/BONDS	\$225,000
100-00-44027	COURT TECHNOLOGY FUND	\$4,000
100-00-44028	COURT SECURITY FUND	\$5,000
100-00-46030	INTEREST INCOME	\$400,000
100-00-48045	SUBD ST. LIGHTS	\$35,000
100-00-48055	OTHER INCOME	\$10,000
	TOTAL REVENUES	\$10,677,206
MAINTENANCE & OPERATION EXPENDITURES		
ADMINISTRATION		
100-01-71000	SALARIES & WAGES	\$727,523
100-01-71001	LONGEVITY	\$6,306
100-01-71002	457b	\$14,425
100-01-71025	TMRS	\$213,237
100-01-71030	PAYROLL TAXES	\$56,205
100-01-71105	INSURANCE BENEFITS	\$158,700
100-01-71107	HRA	\$4,000
100-01-71500	MAYOR / COUNCIL ALLOWANCE	\$18,000
100-01-72045	NOTICES & MAILING	\$10,000
100-01-72055	OFFICE SUPPLIES & PRINTING	\$8,500
100-01-72060	TELEPHONE	\$15,000
100-01-72061	TRAVEL & TRAINING	\$10,000
100-01-72062	TUITION REIMBURSEMENT	\$5,000
100-01-72063	CERTIFICATION/LICENSE/EDUCATION	\$12,000
100-01-72065	MACHINE RENTAL MAINTENANCE	\$1,800
100-01-72090	MEMBERSHIPS & SUBSCRIPTIONS	\$5,200
100-01-72108	GEN LIABILITY/PROP/WC INSURANCE	\$27,489
100-01-72109	SURETY BONDS	\$250
100-01-72110	ELECTIONS	\$1,500
100-01-72111	RECORDS MANAGEMENT	\$500
100-01-72112	CODIFICATIONS	\$2,600
100-01-75040	OFFICE EQUIPMENT	\$5,000
100-01-76010	COMPUTER SOFTWARE SERVICES	\$18,900
100-01-78115	PUBLIC RELATIONS	\$15,000
100-01-78116	LOBBYING SERVICES	\$0
	TOTAL ADMINISTRATION	\$1,337,135

**City of Hunters Creek Village
2026 Adopted Budget**

Account	Description	Proposed Budget
PROFESSIONAL SERVICES		
100-02-72042	CONSULTING SERVICES	\$28,000
100-02-72085	TAX COLLECTOR/ASSESSOR	\$68,000
100-02-72120	AUDITOR	\$22,743
100-02-72300	LITIGATION	\$25,000
100-02-72310	CITY ATTORNEY	\$50,000
100-02-72502	CITY ENGINEER	\$78,750
100-02-78504	TCEQ PHIII STORMWATER PERMIT	\$15,000
	TOTAL PROFESSIONAL SERVICES	<u>\$287,493</u>
PUBLIC SAFETY		
100-03-72001	VILLAGE FIRE DEPARTMENT	\$2,355,786
100-03-72005	MEMORIAL VILLAGES POLICE DEPT.	\$2,860,165
	TOTAL PUBLIC SAFETY	<u>\$5,215,951</u>
PUBLIC WORKS		
100-04-72015	GARBAGE SERVICE	\$668,527
100-04-72021	STREET LIGHTS-CITY	\$60,000
100-04-72057	OFFICE SUPP/PRINTING - PW	\$2,000
100-04-72062	TRAVEL/TRAINING - PW	\$8,500
100-04-72070	MOSQUITO FOGGING CONTRACT	\$15,954
100-04-72091	MEMBERSHIPS/SUBSC - PW	\$1,000
100-04-72205	UNIFORMS-PW	\$3,600
100-04-72500	PW-BUILDING INSPECTIONS	\$70,000
100-04-72520	TRUCK MAINTENANCE	\$15,000
100-04-72530	TRAFFIC LIGHT MAINTENANCE	\$3,500
100-04-72540	MOWING CONTRACT	\$75,000
100-04-72541	CONTRACT LABOR	\$25,000
100-04-72560	LANDSCAPING	\$30,000
10-04-72600	ALPR CAMERAS	\$7,500
100-04-75510	RENTAL/PURCHASE EQUIPMENT	\$10,000
100-04-75550	TRAFFIC SIGNS	\$3,000
100-04-76500	STREET & DRAINAGE MAINTENANCE	\$100,000
100-04-78050	BUILDING MAINTENANCE	\$30,000
100-04-78051	JANITORIAL SERVICE BLDG MAINTENANCE	\$10,998
100-04-78063	STORM DISASTER FUND	\$300,000
100-04-78540	URBAN FORESTER	\$10,000
100-04-78544	CREDIT CARD PROCESSING FEES	\$4,000
	TOTAL PUBLIC WORKS	<u>\$1,453,579</u>
MUNICIPAL COURT		
100-05-73000	JUDGES & PROSECUTORS	\$45,000
100-05-73020	JURY DUTY FEES	\$300
100-05-73025	WARRANTS ISSUED	\$500
100-05-73030	COURT SUPPLIES & PRINTING	\$2,500
100-05-73031	COURT TECHNOLOGY	\$2,000
100-05-73032	COURT SECURITY	\$2,300
100-05-73034	COURT MEMBERSHIPS & SUBSCRIPTIONS	\$500
100-05-73035	COURT-TRAVEL & TRAINING	\$1,500
100-05-73044	CREDIT CARD FEES	\$2,500

**City of Hunters Creek Village
2026 Adopted Budget**

Account	Description	Proposed Budget
100-05-73045	COURT TAX PD TO STATE	\$80,000
	TOTAL MUNICIPAL COURT	\$137,100
 CAPITAL OUTLAY		
100-06-75041	COMPUTER EQUIP. & SOFTWARE	\$22,000
100-06-75042	GENERATOR FOR CITY HALL	\$60,000
100-06-75042	ROOF FOR CITY HALL	\$50,000
100-06-78064	CAPITAL RESERVE	\$200,000
	TOTAL CAPITAL OUTLAY	\$332,000
	TOTAL EXPENDITURES	\$8,763,258
	Net Income (revenues - expenditures)	\$1,913,948
	Beginning Fund Balance	\$5,466,062
	Ending Fund Balance	\$7,380,010
	Maintenance & Operations Fund Reserve	\$2,065,815
CAPITAL IMPROVEMENTS		
Funds Available for Capital Projects		\$3,094,195
	REFORESTATION PROJECT	\$20,000
	OUTFALL REPAIRS	\$125,000
	STREET MAINTENANCE - Recurring	\$200,000
	STREET REPLACEMENT	\$1,800,000
	MEMORIAL / VOSS RD LONG-TERM FUND	\$949,195
	TOTAL CAPITAL IMPROVEMENTS	\$3,094,195
	Ending Fund Balance	\$2,065,815
	MEMORIAL / VOSS RD LONG-TERM FUND BALANCE	\$3,259,196



**CITY OF HUNTERS CREEK VILLAGE
AGENDA DISCUSSION FORM**

AGENDA DATE: September 23, 2025
AGENDA SUBJECT: Discussion and possible action to ratify the property tax increase reflected in the budget. (Roll Call Vote Required).

Recommended Motion should state:

“I move that we ratify the property tax increase reflected in the budget.”

EXHIBITS:



**CITY OF HUNTERS CREEK VILLAGE
AGENDA DISCUSSION FORM**

AGENDA DATE:

September 23, 2025

AGENDA SUBJECT:

Discussion and possible action to:

- a. Set the property tax rate for Debt Service for 2025. (Roll Call Vote Required).**

Recommended Motion should state:

"I move that we set the property tax rate for Debt Service for 2025 at 0 dollars per \$100 valuation."

- b. Set the property tax rate for Maintenance and Operations for 2025. (Roll Call Vote Required).**

If the recommended rate is adopted, the motion should state:

"I move that the property tax rate for Maintenance and Operations for 2025 be the adoption of a tax rate of \$0.205164 per \$100 valuation."

EXHIBITS:



**CITY OF HUNTERS CREEK VILLAGE
AGENDA DISCUSSION FORM**

AGENDA DATE: September 23, 2025
AGENDA SUBJECT: Discussion and possible action to consider an ordinance providing for the assessment, levy and collection of ad valorem taxes of the City of Hunters Creek Village, Texas for the year 2025; providing for the date on which such taxes shall be due and payable; providing for the penalty and interest on all taxes not timely paid; and repealing all ordinances and parts of ordinances in conflict herewith; and providing for severability. (Roll Call Vote Required)

EXHIBITS: Ordinance

ORDINANCE NO. 2025-

AN ORDINANCE PROVIDING FOR THE ASSESSMENT, LEVY AND COLLECTION OF AD VALOREM TAXES BY THE CITY OF HUNTERS CREEK VILLAGE, TEXAS, FOR THE YEAR 2025; PROVIDING THE DATE ON WHICH SUCH TAXES SHALL BE DUE AND PAYABLE; PROVIDING FOR PENALTY AND INTEREST ON ALL TAXES NOT TIMELY PAID; AUTHORIZING AND DIRECTING THE POSTING OF REQUIRED NOTICES; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING FOR SEVERABILITY.

* * * * *

WHEREAS, Section 26.05 of the Texas Tax Code provides that before the later of September 30th, or the 60th day after the date the certified appraisal roll is received by the taxing unit, the governing body of each taxing unit shall adopt a tax rate for the current tax year; and

WHEREAS, such Section further provides that where the tax rate consists of two components (one which will impose the amount of taxes needed to pay the City's debt service and the other which will impose the amount of taxes needed to fund maintenance and operations expenditures of the City for the next fiscal year), each of such two components must be approved separately; and

WHEREAS, having thus separately approved the tax rate for each of such components, it is necessary and appropriate to now formally pass, approve and adopt a 2025 tax rate for the City as set forth herein; and

WHEREAS, the proposed tax rate for the current year for the City of Hunters Creek Village, Texas consists of two such components, a tax rate of zero (\$0.00) for debt service

and a tax rate of \$0.205164 to fund maintenance and operations expenditures of the City for the next fiscal year; and

WHEREAS, all actions have been taken, notices given, and hearings held, as required by law as a prerequisite to the passage, approval, and adoption of this tax rate ordinance. Now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUNTERS CREEK VILLAGE, TEXAS:

Section 1. Findings. The facts and recitations set forth in the preamble of this Ordinance are found to be true and correct and are hereby adopted, ratified, and confirmed.

Section 2. Tax levy. There is hereby levied, for the tax year 2025, to fund the City's fiscal year 2026 municipal budget, and for each year thereafter until otherwise provided, an ad valorem tax at the rate of \$0.205164 on each One Hundred Dollars (\$100) of assessed valuation on all property, real, personal, and mixed, within the corporate limits upon which an ad valorem tax is authorized by law to be levied by the City of Hunters Creek Village, Texas.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

All such taxes shall be assessed and collected in current money of the United States of America.

Section 3. Uses of taxes levied. Of the total tax levied in Section 2 hereof, \$0.205164 is levied to fund maintenance and operations expenditures of the City for the

fiscal year 2026. Of the total tax levied in Section 2 hereof, \$0.00 is levied for the purpose of paying the interest on bonds, warrants, certificates of obligation, or other lawfully authorized evidence of indebtedness issued by the City of Hunters Creek Village Texas, including the various installments of principal due on the serial bonds, warrants, certificates of obligation, or other lawfully authorized evidence of indebtedness issued by the City as such installments shall respectively mature, in the fiscal year 2026.

Section 4. Due date, penalties, and interest. All ad valorem taxes levied hereby, in the total amount of \$0.205164 on each One Hundred Dollars (\$100) of assessed valuation as reflected by Sections 2 and 3 hereof, shall be due and payable on or before January 31, 2026. All ad valorem taxes due to the City of Hunters Creek Village, Texas, and not paid on or before January 31 following the year for which they were levied shall bear penalty and interest as prescribed in the Property Tax Code of the State of Texas.

Section 5. Notices. The City Administrator is authorized and directed: a) to provide the information to Harris County required by Section 26.16 of the Texas Tax Code; and b) to post the notices and tax rate and budget information on the City's website required by Sections 26.05(b)(2) and 26.18 of the Texas Tax Code.

Section 6. Repeal. All ordinances and parts of ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.

Section 7. Severability. If any provision of this Ordinance is found to be invalid or unconstitutional by a court of competent jurisdiction, the same shall not invalidate or impair the validity, force, or effect of any other provision of this Ordinance.

This Ordinance is PASSED, APPROVED, AND ADOPTED on the following Roll
Call Vote on this 23rd day of September 2025.

Mayor Jim Pappas

Stuart Marks

Fidel Sapien

Linda Knox

Chip Cowell

Jay Carlton

Jim Pappas
Mayor

ATTEST:

Tom Fullen, City Administrator
Acting City Secretary



**CITY OF HUNTERS CREEK VILLAGE
AGENDA DISCUSSION FORM**

AGENDA DATE: September 23, 2025
AGENDA SUBJECT: Discussion and possible action to approve an extension for the new residence permit 202300645 at 1 Inwoods Oaks Drive.
EXHIBITS: Permit



Remodeling Permit

City of Hunters Creek Village
#1 Hunters Creek Place
Hunters Creek Village, Texas 77024
Phone: 713-465-2150 Fax: 713-465-8357

WORK HOURS

Monday - Friday 8:00am - 7:00pm Saturday 9:00am - 6:00pm
NO WORK SUNDAY or HOLIDAYS

In case of emergency call - 713-465-2150

The application hereby certifies that all provisions of the building laws, codes, and ordinances will be complied with in any Construction, alteration, remodel, or repair, specified on the plot plan, and detailed construction drawings.

JOB ADDRESS: 1 Inwood Oaks Dr
CONTRACTOR: The Artisan Group
Valuation of Work: 1222800.00
Describe Work: BUILDING-Remodel

Total Fees: 5108.29

Provide Contractor's Phone Number; 713 557 5639 then,
MARK THE INSPECTION below with the date you are wanting & email (inspections@cityofhunterscreek.com), fax or walk-in by 2:00PM, the day before the desired inspection date

Inspections								
S	InspType	R	F	Status	ReqDate	InspDate	InspIld	InspDist
1	FD-Piers			Pass	11/22/2023	11/22/2023	BBG	
1	Foundation			Pass	12/14/2023	12/14/2023	henry	
2	H-Strap			Pass	2/20/2024	2/20/2024	BBG	
3	Frame			Pass	11/21/2024	11/21/2024	BBG	
4	Insulation			Pass	11/25/2024	11/25/2024	BBG	
5	Plt Final							

CITY USE ONLY!

This permit becomes null and void if work of construction authorized in not commenced within 6 months, or if construction or work is suspended or abandoned for a period of 6 months at any time after work is commenced. This permit is valid for two years.

I hereby certify that i have read and examined the application and know the same to be true and correct. All provisions of Law and Ordinances governing this type of work will be compiled with whether specified herein of not. The granting of a permit deos not presume to give authority to violate or cancel the provisions of any other state of local law regulating construction or the performance of construction.

Approved _____	September 5, 2025	September 5, 2025
Permit Officer	Date	Signature of contractor/authorized agent/owner Date



**CITY OF HUNTERS CREEK VILLAGE
AGENDA DISCUSSION FORM**

AGENDA DATE: September 23, 2025
AGENDA SUBJECT: Discussion and possible action to submit a ballot for electing a TML Region 14 Director.
EXHIBITS: Ballot



TEXAS MUNICIPAL LEAGUE

Empowering Texas cities to serve their citizens

President **Allison Heyward**, Councilmember, Schertz
Executive Director **Bennett Sandlin**

September 8, 2025

To: Primary Contacts in TML Region 14

From: Bennett Sandlin, Executive Director, Texas Municipal League

Subject: Region 14 Director Ballot

Attached are the official ballot and candidate biographies for the TML Region 14 Director of the TML Board of Directors. Previously, elections for region directors were held at region meetings. After changes to the TML Constitution were approved in 2023, these elections are now administered by TML centrally.

The officials listed on this ballot have been nominated to serve a one-year term on the TML Board of Directors that will begin on October 31, 2025, upon adjournment of the TML Annual Conference and Exhibition.

The attached ballot includes instructions for filling it out. If you have any questions, please contact Rachael Pitts at rpitts@tml.org or 512-231-7472.

Thank you in advance for your city's participation in the election.



OFFICIAL BALLOT

Texas Municipal League (TML) Region 14 Director Election

This is the official ballot for the election of the Region 14 director of the TML Board of Directors. You received this ballot because you are the city's primary contact person with TML. Each TML member city is entitled to one vote, which vote must be cast by a majority vote of the city's governing body. Please record your city's choice by placing an "X" in the square beside the candidate's name or writing in the name of an eligible person in the space provided. You can only vote for one candidate.

The officials listed on this ballot have been nominated to serve a one-year term on the TML Board of Directors. A brief biography for each candidate is included after the ballot.

Ballots must reach the TML office by 5:00 p.m. Central Time on October 23, 2025. Ballots received after this date cannot be counted. **The ballot must be properly signed and mailed to: Rachael Pitts, Texas Municipal League, 1821 Rutherford Lane, Suite 400, Austin, TX 78754, or scanned and emailed to rpitts@tml.org. If the ballot is not signed, it will not be counted.**

Region 14 Director (select one)

Sally Branson, Councilmember, Friendswood (Incumbent)

Robin Collins, Mayor, Kemah

Tom Crews, Councilmember, League City

Emmanuel Guerrero, Councilmember, Pasadena

Josh Pratt, Councilmember, Bunker Hill Village

Frank W. Robinson, Councilmember, Shenandoah

Certificate

I certify that the vote cast above has been cast in accordance with the will of the majority of the governing body of the city named below.

Witness my hand, this _____ day of _____, 2025.

Signature of Authorized Official

Title

Printed Name of Authorized Official

Printed Name of City



**CITY OF HUNTERS CREEK VILLAGE
AGENDA DISCUSSION FORM**

AGENDA DATE: September 23, 2025
AGENDA SUBJECT: Discussion and possible action regarding Sec. 20-73, Code of Ordinances, Fireworks.

EXHIBITS:

ARTICLE IV. FIREWORKS*

Sec. 20-72. Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Fireworks means and includes any combustible or explosive composition, or any substance or combination of substances or article prepared for the purpose of producing a visible or an audible effect by combustion, explosion, deflagration or detonation; this however, shall not be construed to include ammunition or weapons.

(Code 2002, § 5.301; Ord. No. 253, 9-19-1973)

Sec. 20-73. Prohibited activities.

(a) The sale, storage, use, explosion, having or manufacturing of fireworks within the city is hereby prohibited.