

MAYOR
Jim Pappas

CITY OF HUNTERS CREEK VILLAGE

CITY COUNCIL
Stuart Marks
Fidel Sapien
Linda Knox
Chip Cowell
Jay Carlton



CITY ADMINISTRATOR
Tom Fullen, MPA, CPM

Notice is hereby given of a regular meeting of the City Council of Hunters Creek Village, Texas, to be held on **Tuesday, February 24, 2026, at 6:00 p.m.** in the City Hall at #1 Hunters Creek Place, for the purpose of considering the following agenda items. Councilmember(s) and/or employees may attend this meeting via videoconference as allowed by the Texas Government Code; however, there will be a quorum present at City Hall.

Anyone wishing to address the city council during the meeting must notify the City Administrator, Tom Fullen, before the meeting begins by: 1) filling out a speaker request form at the meeting; 2) emailing him at fullen@cityofhunterscreek.com; or 3) calling him at 713-465-2150.

- A. Call to order, and the roll of elected and appointed officers will be taken.
- B. Pledge of Allegiance.
- C. **PUBLIC COMMENTS** *At this time, any person with city-related business may speak to the Council. In compliance with the Texas Open Meetings Act, if a member of the public comments or inquires about a subject that is not specifically identified on the agenda, a member of council or a staff member may only respond by giving a statement of specific factual information or by reciting existing policy. The City Council may not deliberate or vote on the matter.*
- D. **REPORTS**
 - 1. City Treasurer Monthly Report **Pgs. 1-5**
 - 2. Police Commissioner Monthly Report **Pgs. 6-35**

AGENDA ITEMS

- 1. Discussion and possible action to accept the 2025 Racial Profiling Data and Report from the Memorial Village Police Department. **Pgs. 36-42**
- 2. Discussion and possible action to approve Amendment 2025-03 to the Memorial Village Police Department 2025 Budget to reclassify budget line items, which will not result in additional assessments to the City. **Pgs. 43-44**

3. Fire Commissioner Monthly Report [Pgs. 45-52](#)

AGENDA ITEMS

3. Discussion and possible action to approve Amendment 2026-01 to the Village Fire Department 2026 Budget to fund a blocker apparatus and rescue boat, which will not result in additional assessments to the City. [Pgs. 53-56](#)
4. Building Official Monthly Report [Pgs. 57-59](#)
5. City Engineer Monthly Report [Pgs. 60-61](#)
6. City Administrator Report
7. Mayor and Council Reports and Comments

E. CONSENT AGENDA *The following items are considered routine by the City Council and will be enacted by one motion. There will not be a separate discussion on these items unless a Councilmember requests, in which event, the item will be removed from the general order of business and considered in its normal sequence on the agenda.*

1. Approval of the Minutes of the Regular Meeting on January 27, 2026. [Pgs. 62-66](#)
2. Approval of the Cash Disbursement Journal for January 2026. [Pgs. 67-69](#)
3. Approval of the 4th Quarterly Investment Report for 2025. [Pg. 70](#)
4. Approval of the renewal agreement with TX BBG Consulting/SAFEbuilt for building construction inspections. [Pg. 71](#)
5. Approval to donate the bee hives to the POC Community Garden Club. [Pg. 72](#)

F. REGULAR AGENDA

4. Discussion and possible action to approve an extension for New Residence Permit 202400097 at 282 Bryn Mawr Circle. [Pgs. 73-74](#)
5. Discussion and possible action to adopt an ordinance of the City of Hunters Creek Village, Texas, declaring that the unopposed candidates for Councilmember Positions nos. 1, 2, and 3 are duly elected; cancelling the May 2, 2026, General Municipal Election; and containing other provisions relating to the subject. [Pgs. 75-78](#)
6. Discussion and possible action to appoint member(s) to the Zoning Board of Adjustment. [Pg. 79](#)
7. Discussion and possible action to approve an ordinance of the City of Hunters Creek Village, Texas, amending the City's 2025 budget to adjust individual line items to reflect actual expenditures, providing for severability, and containing other provisions relating to the subject. [Pgs. 80-90](#)

8. Discussion and possible action to approve Change Order #2 (Close Out) to the contract with UMD Construction in the amount of \$(4,692.00) for the Voss Road Panel Replacement Project. [Pgs. 91-93](#)
 9. Discussion and possible action to adopt a resolution suspending CenterPoint Energy's 2026 Annual Gas Reliability Infrastructure Program ("GRIP") rate adjustment for 45 days. [Pgs. 94-96](#)
- G. **EXECUTIVE SESSION** It is anticipated that all, or a portion of the discussion of the following items, if any, will be conducted in closed executive session under the authority of the Texas Open Meetings Act. However, no action will be taken on these items until the City Council reconvenes in open session.
1. **Sec. 551.071. CONSULTATION WITH ATTORNEY; CLOSED MEETING.** The City will meet in closed session to seek the advice of its attorney about pending or contemplated litigation, or a settlement offer, or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter, being 551 of the Texas Government Code.
 - Bone Segovia Ramirez and Marvine Hernandez v. City of Hunters Creek Village (Cause No 2025-68053); In the District Court, Harris County, Texas, 333rd Judicial District.
- H. **RECONVENE** into Open Session and consider action, if any, on items discussed in Executive Session.
- I. **ADJOURNMENT**

The City Council may convene a public meeting and then recess into closed executive session to discuss any of the items listed on this agenda, if necessary, and if authorized under Chapter 551 of the Texas Government Code. Situations in which a closed executive session may be authorized by law include, without limitation; (1) consulting with the Council's attorney to seek or receive legal advice concerning pending or contemplated litigation, a settlement offer, or any other matter in which the ethical duty of the attorney to the Council clearly conflicts with the general requirement that all meetings be open, § 551.071; (2) discussing the purchase, exchange, lease, or value of real property, § 551.072; (3) discussing a prospective gift or donation, § 551.073; (4) discussing certain personnel matters, §551.074; and (5) discussing security personnel or devices, § 551.076.

CERTIFICATION

I, the undersigned authority, does hereby certify that this Notice of a Meeting was posted on the bulletin board at City Hall, #1 Hunters Creek Place, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the following date and time: February 18, 2026 at 4:00 p.m. and remained so posted continuously for at least three business days before said meeting was convened.

Tom Fullen, City Administrator
Acting City Secretary



The City Hall is wheelchair accessible, and accessible parking spaces are available. Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at 713.465.2150, by fax at 713.465.8357, or by email at tfullen@cityofhunterscreek.com. Requests should be made at least 48 hours prior to the meeting. This agenda is posted on the city's website at <http://cityofhunterscreek.com>.



**City of Hunters Creek Village
Monthly Tax Office Report
January 31, 2026**

Prepared by: J Matelske, Tax Assessor/Collector

A. Current Taxable Value \$ 3,865,408,278

B. Summary Status of Tax Levy and Current Receivable Balance:

	Current 2025 Tax Year	Delinquent 2024 & Prior Tax Years	Total
Original Levy 0.205164	\$ 7,722,431.62		\$ 7,722,431.62
Carryover Balance	-	103,690.47	103,690.47
Adjustments	208,135.09	0.00	208,135.09
Adjusted Levy	7,930,566.71	103,690.47	8,034,257.18
Less Collections Y-T-D	6,632,951.21	4,052.21	6,637,003.42
Receivable Balance	\$ 1,297,615.50	\$ 99,638.26	\$ 1,397,253.76

C. COLLECTION RECAP:

	Current 2025 Tax Year	Delinquent 2024 & Prior Tax Years	Total
Current Month:			
Base Tax	\$ 3,605,114.09	\$ 4,052.21	\$ 3,609,166.30
Penalty & Interest	-	966.09	966.09
Attorney Fees	-	1,003.66	1,003.66
Other Fees	21.82	-	21.82
Total Collections	\$ 3,605,135.91	\$ 6,021.96	\$ 3,611,157.87

	Current 2025 Tax Year	Delinquent 2024 & Prior Tax Years	Total
Year-To-Date:			
Base Tax:	\$ 6,632,951.21	\$ 4,052.21	\$ 6,637,003.42
Penalty & Interest	-	966.09	966.09
Attorney Fees	-	1,003.66	1,003.66
Other Fees	41.00	-	41.00
Total Collections	\$ 6,632,992.21	\$ 6,021.96	\$ 6,639,014.17

Percent of Adjusted Levy	83.64%		83.71%
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Budget Report Account Summary

For Fiscal: 2026 Period Ending: 01/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL GOVERNMENT (01)							
Revenue							
100-00-41000	CURRENT AD VALOREM TAXES	7,974,206.00	7,974,206.00	0.00	0.00	-7,974,206.00	100.00 %
100-00-41005	PREVIOUS AD VALOREM TAXES	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00 %
100-00-41010	FRANCHISE TAXES	400,000.00	400,000.00	0.00	0.00	-400,000.00	100.00 %
100-00-41015	SALES TAXES	800,000.00	800,000.00	0.00	0.00	-800,000.00	100.00 %
100-00-41020	MIXED DRINK TAX	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
100-00-41040	PENALTIES/INTEREST	25,000.00	25,000.00	0.00	0.00	-25,000.00	100.00 %
100-00-42035	BUILDING PERMITS	350,000.00	350,000.00	46,374.80	46,374.80	-303,625.20	86.75 %
100-00-42036	CONTRACTOR REGISTRATION	10,000.00	10,000.00	1,275.00	1,275.00	-8,725.00	87.25 %
100-00-43057	CHILD SAFETY FEES	4,000.00	4,000.00	0.00	0.00	-4,000.00	100.00 %
100-00-43070	METRO RECEIPTS	400,000.00	400,000.00	0.00	0.00	-400,000.00	100.00 %
100-00-44025	TRAFFIC FINES	225,000.00	225,000.00	22,111.17	22,111.17	-202,888.83	90.17 %
100-00-44027	COURT TECHNOLOGY FUND	0.00	0.00	6.27	6.27	6.27	0.00 %
100-00-44028	COURT SECURITY FUND	0.00	0.00	6.58	6.58	6.58	0.00 %
100-00-44029	CONSOLIDATED MUN COURT BLD S...	9,000.00	9,000.00	850.42	850.42	-8,149.58	90.55 %
100-00-46030	INTEREST INCOME	400,000.00	400,000.00	7,306.69	7,306.69	-392,693.31	98.17 %
100-00-48045	SUBD ST. LIGHTS	35,000.00	35,000.00	0.00	0.00	-35,000.00	100.00 %
100-00-48055	OTHER INCOME	10,000.00	10,000.00	250.00	250.00	-9,750.00	97.50 %
	Revenue Total:	10,677,206.00	10,677,206.00	78,180.93	78,180.93	-10,599,025.07	99.27%
Expense							
100-01-71000	SALARIES & WAGES	727,523.00	727,523.00	0.00	0.00	727,523.00	100.00 %
100-01-71001	LONGEVITY	6,306.00	6,306.00	0.00	0.00	6,306.00	100.00 %
100-01-71002	457B	14,425.00	14,425.00	0.00	0.00	14,425.00	100.00 %
100-01-71025	TMRS	213,237.00	213,237.00	0.00	0.00	213,237.00	100.00 %
100-01-71030	PAYROLL TAXES	56,205.00	56,205.00	0.00	0.00	56,205.00	100.00 %
100-01-71105	INSURANCE BENEFITS	158,700.00	158,700.00	10,680.35	10,680.35	148,019.65	93.27 %
100-01-71107	HRA	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
100-01-71500	MAYOR/COUNCIL ALLOWANCE	18,000.00	18,000.00	1,500.00	1,500.00	16,500.00	91.67 %
100-01-72045	NOTICES & MAILING	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
100-01-72055	OFFICE SUPPLIES & PRINTING	8,500.00	8,500.00	0.00	0.00	8,500.00	100.00 %
100-01-72060	TELEPHONE	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
100-01-72061	TRAVEL & TRAINING	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
100-01-72062	TUITION REIMBURSEMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
100-01-72063	CERTIFICATION/LICENSE/EDUCATI...	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
100-01-72065	MACHINE RENTAL MAINTENANCE	1,800.00	1,800.00	0.00	0.00	1,800.00	100.00 %
100-01-72090	MEMBERSHIPS & SUBSCRIPTIONS	5,200.00	5,200.00	0.00	0.00	5,200.00	100.00 %
100-01-72108	GEN LIABILITY/PROP/WC INS	27,489.00	27,489.00	0.00	0.00	27,489.00	100.00 %
100-01-72109	SURETY BONDS	250.00	250.00	0.00	0.00	250.00	100.00 %
100-01-72110	ELECTIONS	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
100-01-72111	RECORDS MANAGEMENT	500.00	500.00	0.00	0.00	500.00	100.00 %
100-01-72112	CODIFICATIONS	2,600.00	2,600.00	0.00	0.00	2,600.00	100.00 %
100-01-75040	OFFICE EQUIPMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
100-01-76010	COMPUTER SOFTWARE SERVICES	18,900.00	18,900.00	0.00	0.00	18,900.00	100.00 %
100-01-78115	PUBLIC RELATIONS	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
100-02-72042	CONSULTING SERVICES	28,000.00	28,000.00	6,149.55	6,149.55	21,850.45	78.04 %
100-02-72085	TAX COLLECTOR/ASSESSOR	68,000.00	68,000.00	0.00	0.00	68,000.00	100.00 %
100-02-72120	AUDITOR	22,743.00	22,743.00	0.00	0.00	22,743.00	100.00 %
100-02-72300	LITIGATION	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
100-02-72310	CITY ATTORNEY	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
100-02-72502	CITY ENGINEER	78,750.00	78,750.00	0.00	0.00	78,750.00	100.00 %
100-02-78504	TCEQ PHIII STORMWATER PERMIT	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %

Budget Report

For Fiscal: 2026 Period Ending: 01/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
100-03-72001	VILLAGE FIRE DEPARTMENT	2,355,786.00	2,355,786.00	294,473.25	294,473.25	2,061,312.75	87.50 %
100-03-72005	MEMORIAL VILLAGES POLICE DEPT.	2,860,165.00	2,860,165.00	488,917.00	488,917.00	2,371,248.00	82.91 %
100-04-72015	GARBAGE SERVICE	668,527.00	668,527.00	0.00	0.00	668,527.00	100.00 %
100-04-72021	STREET LIGHTS-CITY	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00 %
100-04-72057	OFFICE SUPP/PRINTING - PW	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
100-04-72062	TRAVEL/TRAINING - PW	8,500.00	8,500.00	0.00	0.00	8,500.00	100.00 %
100-04-72070	MOSQUITO FOGGING CONTRACT	15,954.00	15,954.00	0.00	0.00	15,954.00	100.00 %
100-04-72091	MEMBERSHIPS/SUBS PW	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
100-04-72205	UNIFORMS-PW	3,600.00	3,600.00	0.00	0.00	3,600.00	100.00 %
100-04-72500	PW-BUILDING INSPECTIONS	70,000.00	70,000.00	0.00	0.00	70,000.00	100.00 %
100-04-72520	TRUCK MAINTENANCE	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
100-04-72530	TRAFFIC LIGHT MAINTENANCE	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
100-04-72540	MOWING CONTRACT	75,000.00	75,000.00	0.00	0.00	75,000.00	100.00 %
100-04-72541	CONTRACT LABOR	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
100-04-72560	LANDSCAPING	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
100-04-72600	ALPR	7,500.00	7,500.00	0.00	0.00	7,500.00	100.00 %
100-04-75510	RENTAL/PURCHASE EQUIPMENT	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
100-04-75550	TRAFFIC SIGNS	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
100-04-76500	STREET & DRAINAGE MAINTENANCE	100,000.00	100,000.00	7,897.90	7,897.90	92,102.10	92.10 %
100-04-78050	BUILDING MAINTENANCE	30,000.00	30,000.00	135.00	135.00	29,865.00	99.55 %
100-04-78051	JANITORIAL SERVICE BLDG MAINTEN...	10,998.00	10,998.00	895.15	895.15	10,102.85	91.86 %
100-04-78063	STORM DISASTER FUND	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00 %
100-04-78540	URBAN FORESTER	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
100-04-78544	CREDIT CARD PROCESSING FEES	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
100-05-73000	JUDGES & PROSECUTORS	45,000.00	45,000.00	450.00	450.00	44,550.00	99.00 %
100-05-73020	JURY DUTY FEES	300.00	300.00	0.00	0.00	300.00	100.00 %
100-05-73025	WARRANTS ISSUED	500.00	500.00	0.00	0.00	500.00	100.00 %
100-05-73030	COURT SUPPLIES & PRINTING	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
100-05-73031	COURT TECHNOLOGY	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
100-05-73032	COURT SECURITY	2,300.00	2,300.00	0.00	0.00	2,300.00	100.00 %
100-05-73034	COURT MEMBERSHIPS & SUBSCRIPT..	500.00	500.00	0.00	0.00	500.00	100.00 %
100-05-73035	COURT-TRAVEL & TRAINING	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
100-05-73044	CREDIT CARD FEES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
100-05-73045	COURT TAX PD TO STATE	80,000.00	80,000.00	0.00	0.00	80,000.00	100.00 %
100-06-75041	COMPUTER EQUIP. & SOFTWARE	22,000.00	22,000.00	0.00	0.00	22,000.00	100.00 %
100-06-75042	GENERATOR/ROOF FOR CITY HALL	110,000.00	110,000.00	0.00	0.00	110,000.00	100.00 %
100-06-78064	CAPITAL RESERVE	200,000.00	200,000.00	0.00	0.00	200,000.00	100.00 %
	Expense Total:	8,763,258.00	8,763,258.00	811,098.20	811,098.20	7,952,159.80	90.74%
	Fund: 100 - GENERAL GOVERNMENT (01) Surplus (Deficit):	1,913,948.00	1,913,948.00	-732,917.27	-732,917.27	-2,646,865.27	138.29%
	Fund: 200 - CAPITAL IMPROVEMENTS (02)						
	Expense						
200-01-75038	STREET AND MAINTANANCE - RECU...	200,000.00	200,000.00	0.00	0.00	200,000.00	100.00 %
200-01-75049	MEMORIAL DRIVE ASPHALT/BASE R...	949,195.00	949,195.00	0.00	0.00	949,195.00	100.00 %
200-01-75050	REFORESTATION	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
200-01-75053	OUTFALL REPAIRS	125,000.00	125,000.00	0.00	0.00	125,000.00	100.00 %
200-01-75064	STREET REPLACEMENTS - ONGOING	1,800,000.00	1,800,000.00	0.00	0.00	1,800,000.00	100.00 %
	Expense Total:	3,094,195.00	3,094,195.00	0.00	0.00	3,094,195.00	100.00%
	Fund: 200 - CAPITAL IMPROVEMENTS (02) Total:	3,094,195.00	3,094,195.00	0.00	0.00	3,094,195.00	100.00%
	Fund: 210 - CAPITAL IMPROVEMENTS - MEMORIAL REPLACEMENT FUND						
	Expense						
210-01-75000	MEMORIAL REPLACEMENT FUND	3,259,196.00	3,259,196.00	0.00	0.00	3,259,196.00	100.00 %
	Expense Total:	3,259,196.00	3,259,196.00	0.00	0.00	3,259,196.00	100.00%
	Fund: 210 - CAPITAL IMPROVEMENTS - MEMORIAL REPLACEMENT ...	3,259,196.00	3,259,196.00	0.00	0.00	3,259,196.00	100.00%
	Report Surplus (Deficit):	-4,439,443.00	-4,439,443.00	-732,917.27	-732,917.27	3,706,525.73	83.49%

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL GOVERNMENT (01)						
Revenue	10,677,206.00	10,677,206.00	78,180.93	78,180.93	-10,599,025.07	99.27%
Expense	8,763,258.00	8,763,258.00	811,098.20	811,098.20	7,952,159.80	90.74%
Fund: 100 - GENERAL GOVERNMENT (01) Surplus (Deficit):	1,913,948.00	1,913,948.00	-732,917.27	-732,917.27	-2,646,865.27	138.29%
Fund: 200 - CAPITAL IMPROVEMENTS (02)						
Expense	3,094,195.00	3,094,195.00	0.00	0.00	3,094,195.00	100.00%
Fund: 200 - CAPITAL IMPROVEMENTS (02) Total:	3,094,195.00	3,094,195.00	0.00	0.00	3,094,195.00	100.00%
Fund: 210 - CAPITAL IMPROVEMENTS - MEMORIAL REPLACEMENT ...						
Expense	3,259,196.00	3,259,196.00	0.00	0.00	3,259,196.00	100.00%
Fund: 210 - CAPITAL IMPROVEMENTS - MEMORIAL REPLACEMENT ...	3,259,196.00	3,259,196.00	0.00	0.00	3,259,196.00	100.00%
Report Surplus (Deficit):	-4,439,443.00	-4,439,443.00	-732,917.27	-732,917.27	3,706,525.73	83.49%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
100 - GENERAL GOVERNMENT (01	1,913,948.00	1,913,948.00	-732,917.27	-732,917.27	-2,646,865.27
200 - CAPITAL IMPROVEMENTS (0:	-3,094,195.00	-3,094,195.00	0.00	0.00	3,094,195.00
210 - CAPITAL IMPROVEMENTS - N	-3,259,196.00	-3,259,196.00	0.00	0.00	3,259,196.00
Report Surplus (Deficit):	-4,439,443.00	-4,439,443.00	-732,917.27	-732,917.27	3,706,525.73

2025 Municipal Court Recap

Month	Year 2024										Year 2025										Year 2026											
	Total Cases Filed		Citations vs Warnings		Revenues*		Retained by City		Remitted to State		Total Cases Filed		Citations vs Warnings		Revenues*		Retained by City		Remitted to State		Total Cases Filed		Citations vs Warnings		Revenues*		Retained by City		Remitted to State			
	'C'	'W'	'C'	'W'	'C'	'W'	'C'	'W'	'C'	'W'	'C'	'W'	'C'	'W'	'C'	'W'	'C'	'W'	'C'	'W'	'C'	'W'	'C'	'W'	'C'	'W'	'C'	'W'	'C'	'W'		
Jan.	216	112	104	\$23,782	\$14,989	\$8,793	221	97	124	\$21,923	\$14,625	\$7,298	356	135	221	\$23,335	\$15,190	\$8,145														
Feb.	272	130	142	\$23,949	\$15,298	\$8,651	263	130	133	\$19,158	\$12,810	\$6,348																				
March	278	140	138	\$29,019	\$19,833	\$9,186	295	131	164	\$22,618	\$15,309	\$7,309																				
April	281	140	141	\$25,022	\$17,188	\$7,834	362	178	184	\$20,761	\$13,811	\$6,950																				
May	279	134	145	\$21,304	\$13,540	\$7,764	261	106	155	\$27,637	\$18,340	\$9,297																				
June	203	93	110	\$21,522	\$14,445	\$7,077	288	131	157	\$22,169	\$14,805	\$7,364																				
July	212	134	78	\$17,660	\$11,832	\$5,828	369	163	206	\$26,544	\$17,663	\$8,881																				
Aug.	289	177	112	\$21,050	\$14,639	\$6,411	409	195	214	\$27,214	\$18,360	\$8,854																				
Sept.	280	131	149	\$17,686	\$11,211	\$6,475	412	202	210	\$25,607	\$16,354	\$9,253																				
Oct.	258	116	142	\$24,872	\$16,399	\$8,473	433	184	249	\$43,895	\$28,882	\$15,013																				
Nov.	186	87	99	\$26,704	\$17,568	\$9,136	406	170	236	\$27,691	\$18,167	\$9,524																				
Dec.	186	82	104	\$16,797	\$10,762	\$6,035	274	109	165	\$26,436	\$16,636	\$9,800																				
TOTAL	2940	1476	1464	\$269,366	\$177,704	\$91,662	3993	1796	2197	\$311,654	\$205,762	\$105,890																				
Monthly Avg	245.00	123	122	\$22,447.17	\$14,808.63	#####	332.75	150	183	\$25,971.14	\$17,146.83	\$8,824.14																				

*REVENUES INCLUDES BONDS THAT HAVE BEEN APPLIED



Memorial Villages Police Department
 11981 Memorial Drive
 Houston, Texas 77024
 Tel. (713) 365-3701

Raymond Schultz
 Chief of Police

February 9, 2026

TO: MVPD Police Commissioners

FROM: R. Schultz, Chief of Police

REF: January 2026 Monthly Report

During the month of January, MVPD responded/handled a total of 6,109 calls/incidents. 3,105 House watch checks were conducted. 888 traffic stops were initiated with 873 citations being issued for 1,279 violations. (Note: 17 Assists in Hedwig, 149 in Houston, 1 in Spring Valley and 0 in Hillshire)

Calls/Events by Village were:

Village	Calls/YTD	House Watches/YTD	Accidents	Citations	Response Time
Bunker Hill:	1960/1960	784/784	2	199/199/398	1@1:58
Piney Point:	1624/1624	896/896	3	147/217/364	4@3:23
Hunters Creek:	2292/2292	1424/1424	9	262/255/517	9@3:28
				Cites/Warn/Total	14@3:19

Type and frequency of calls for service/citations include:

Call Type	#	Call Type	#	Citations	#
False Alarms:	134	E-Bike Violations	7	Speeding:	226
Animal Calls:	48	Ord. Violation	13	Exp. Registration	373
ALPR Hits:	17	Information	15	Ins	125
Assist Fire:	33	Suspicious Situation	83	No License	64
Assist EMS:	27	Loud Party	6	Stop Sign	63
Construction Checks	818	Welfare Checks	8	Fake Plate	14

*This month the department generated a total of 73 police reports.
 BH-18, PP-19, HC-32, HOU-4, HED-0, SV-0*

Crimes Against of Persons (1)

Assault 1

Crimes Against Property (8)

Motor Vehicle Theft	1	ID Theft/Fraud	3
Burglary of a Motor Vehicle	2	Theft	2

Petty/Quality of Life Crimes/Events (64)

ALPR Hits (valid)	7	DWI	0
Accidents	14	UUMV	1
Warrants	7	Fake Plates	5
Towed vehicles	15	Misc	7

Arrest Summary: Individuals Arrested (16)

Warrants	7	Public Intoxication	1
Class 3 Arrests	4	Felony	4

<u>Budget YTD:</u>	<u>Expense</u>	<u>Budget</u>	<u>%</u>
• Personnel Expense:	501,765	7,200,278	7.0%
• Operating Expense:	333,459	1,336,216	24.9%
• Total M&O Expenditures:	835,224	8,536,494	9.8%
• Capital Expenses:	185,561	144,000	0%
• Net Expenses:	835,224	8,680,494	10.0%

Follow-up on Previous Month Items/Requests from Commission

Staff have been working on the 2025 budget clean-up amendment and started work on potential amendments to the 2026 budget based on higher-than-expected increases in multiple line-item categories to include, TMRS, TML, healthcare, renewing contracts and licensing.

Personnel Changes/Issues/Updates

The department has received 2 applications for the position of Policer Officer (one vacancy). The selection process has been initiated and is on-going.

Major/Significant Events/Updates

Multiple cases of mail theft and check washing from residents who mailed 2026 SBISD school tax payments have been received. V-linc messaging was sent out to residents with instructions on how to pay taxes directly in-person. Investigations are on-going.

On 1/5/26 officers investigated a package theft case from a Bunker Hill home. The on-duty supervisor notified the evening shift specifics about the case as he had a hunch the suspect(s) may return. The following evening officers performing directed patrols, located and stopped a suspect who admitted to the theft.

1/13/26 a vehicle was stolen from a home on Saddlewood Lane. The ALPR was instrumental in assisting officers in determining directions of travel, and that the suspects had removed the victims license plate. A new condor camera assisted in locating and identifying the accomplice vehicle and a primary suspect. (They left the area using a different route to avoid detection) The stolen car was quickly recovered by MVPD detectives.

On 1/4/26 officers stopped a vehicle on a traffic violation and located a juvenile female runaway who was in the presence of an adult male driver who was armed. The male was arrested and the female returned to her home.

Personnel conducted storm preparations the week of January 20th for expected freezing temperatures. Staff remained on call throughout the weekend.

Community Projects

Officers Boggus and King attended the annual BHE STEM Fair and conducted follow-up visits with Kinkaid and St. Francis Schools reviewing emergency alerts protocols and video surveillance access abilities.

V-LINC new registrations in January +24

BH – 1796(+4)
PP – 1313 (+13)

HC – 1807 (+5)
Out of Area – 656 (+2)

MVPD – VFD Monthly Response Times Report

January 2026

911/Emergency Designated Calls - EMS and Fire

Total	7@3:29
Bunker Hill	0@0:00
Piney Point	2@4:05
Hunters Creek	5@3:15

EMS Only

Total	3@3:24
Bunker Hill	0@0:00
Piney Point	0@0:00
Hunters Creek	3@3:24

Fire Only

Total	4@3:34
Bunker Hill	0@0:00
Piney Point	2@4:05
Hunters Creek	2@3:02

Radio

Total	19@4:05
Bunker Hill	2@7:07*
Piney Point	4@3:23
Hunters Creek	13@3:45

* Sick Call

2026 Burglary Map

Address

Alarm

POE

2026 Robberies

Address

MO



Daytime Burglary



Nighttime Burglary

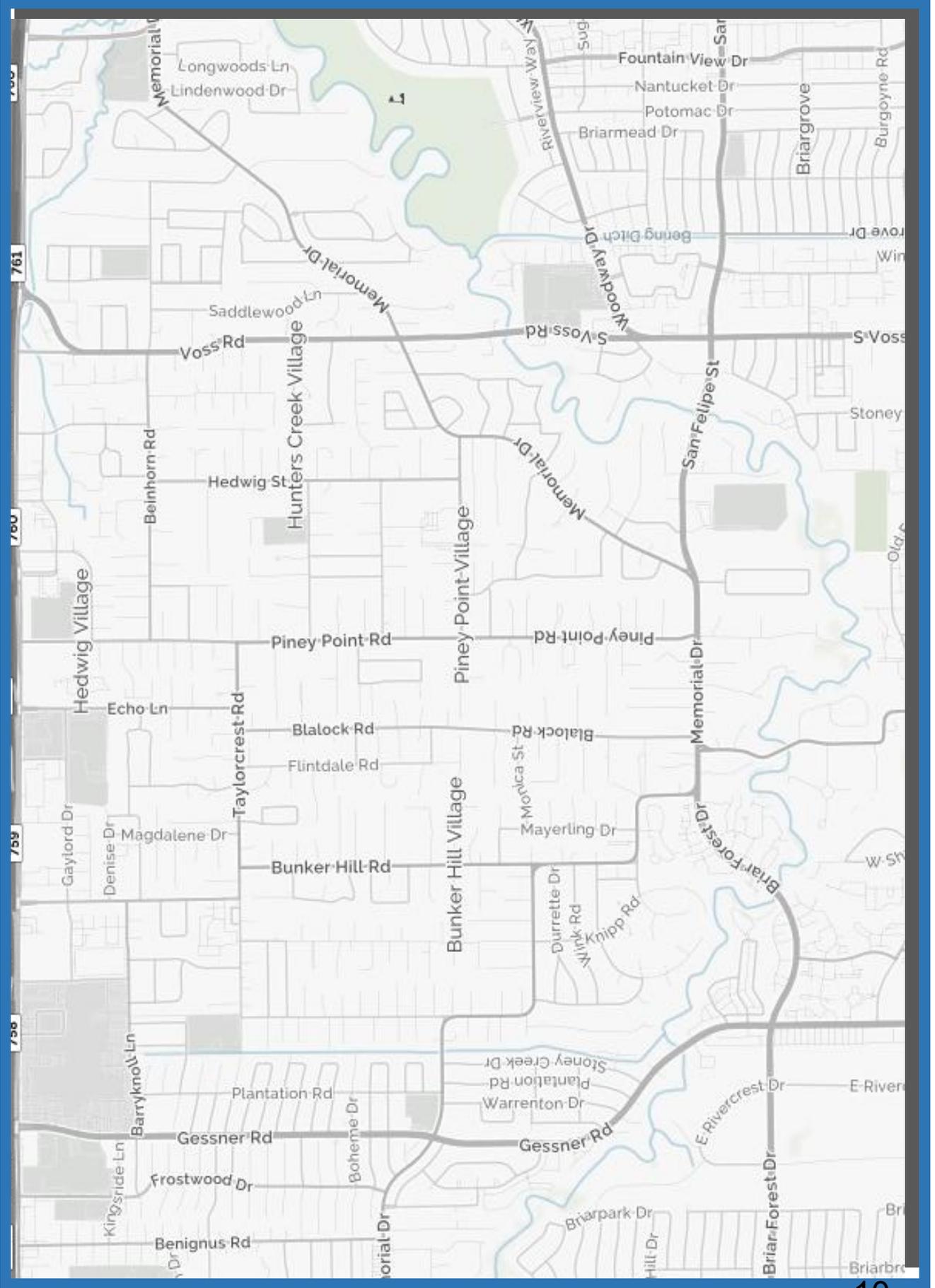


Robbery

2 3



1/31/26

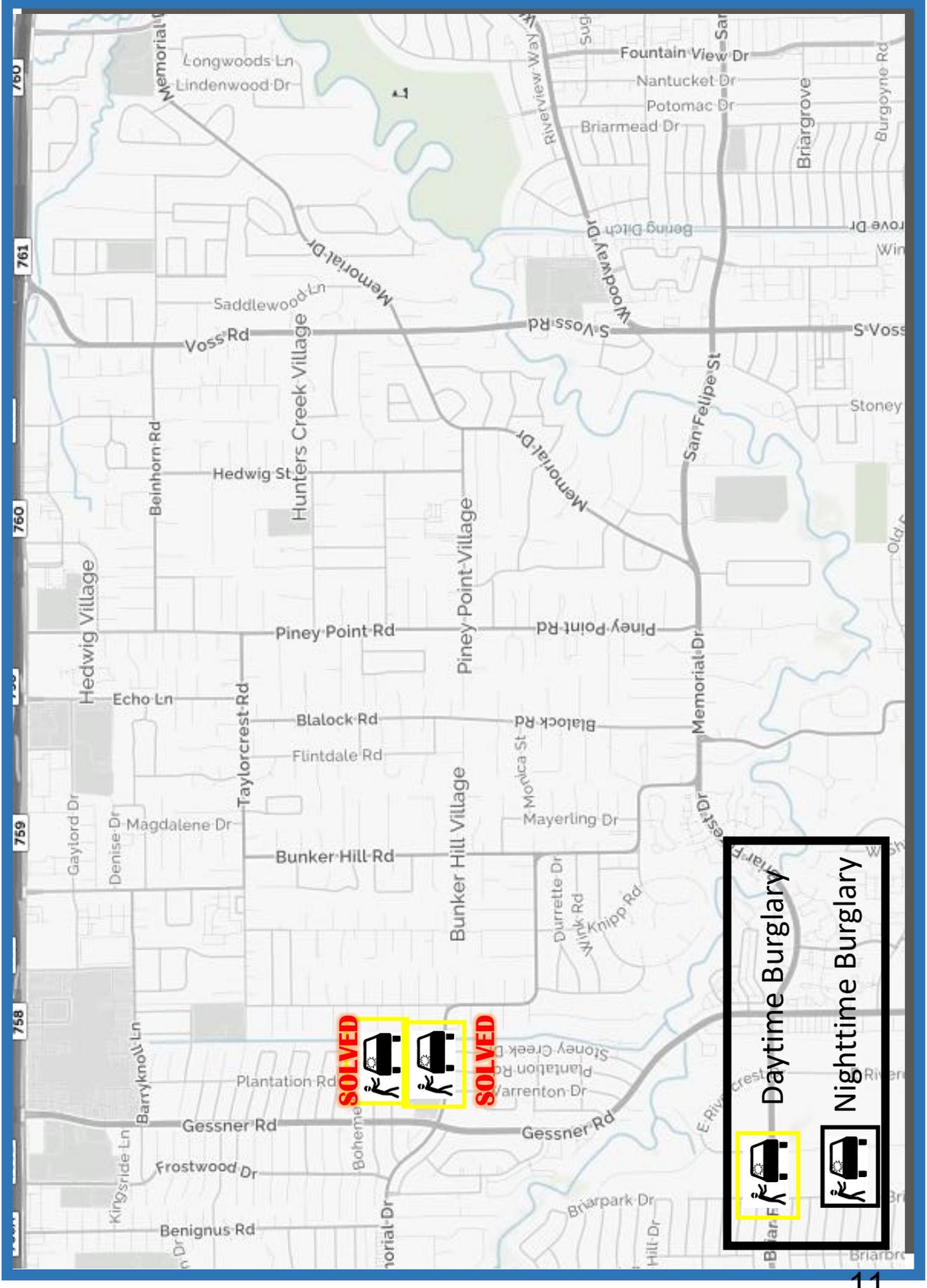


2026 Auto Burglary Map

Address

POE

12122 Tara Dr. UNL
 12131 Rhett UNL



Contractor

Lock/Win Punch

* Jugging



Blue Entry = Actual
 Location Unknown

SOLVED

1/31/26



Daytime Burglary

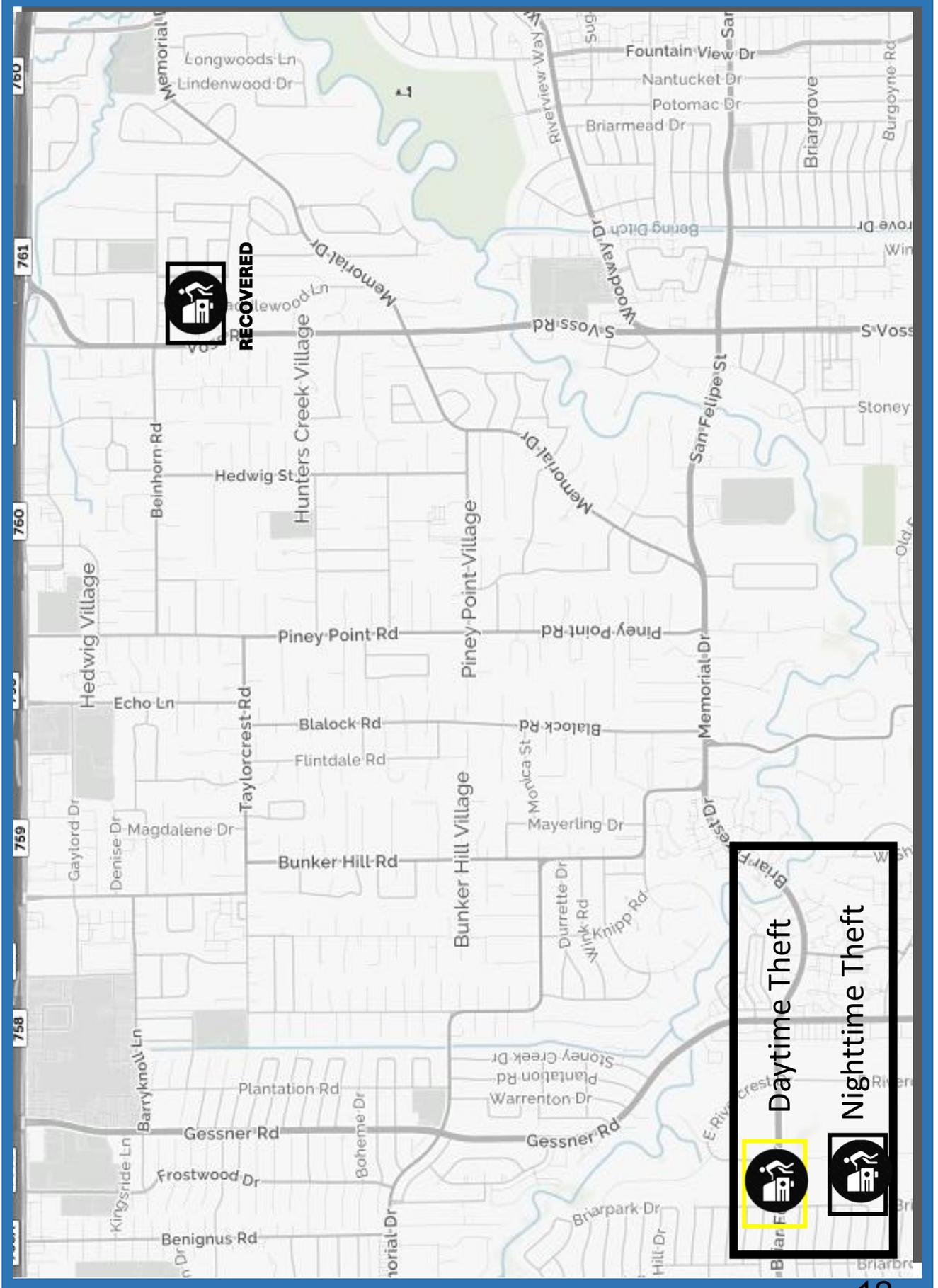


Nighttime Burglary

2026 Auto Theft Map

Address
825b Saddlewood Ln
POE
UNL

Burglary



2 3

Blue Entry = Actual
Location Unknown

SOLVED

1/31/26

2026 Total Incidents

2026	Crimes Against Persons	Crimes Against Property	Quality of Life Incidents	Total	Arrests	Incidents	House Checks	YTD BH INC	YTD BH HC	YTD PP INC	YTD PP HC	YTD HC INC	YTD HC HC
January	1	8	64	73	16	6109	3105	1960	784	1624	896	2292	1424
February													
March													
April													
May													
June													
July													
August													
September													
October													
November													
December													
Total	1	8	64	73	16	6109	3105	1960	784	1624	896	2292	1424

2024 Totals	16	115	885	1016	286	80751	51864	27597	17507	21036	14006	29005	20319
Difference													
% Change													

Const Watch - 4905

Breaks - 3463

2026 Officer Committed Time to Service Report

Employee Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Reports	Cites
ALSALMAMI, ALI	29:59:28												7	79
BAKER, BRIAN C	* 0:00:00													
BALDWIN, BRIAN	* 5:24:20													
BIEHUNKO, JOHN	16:20:41												2	36
BOGGUS, LARRY	* 0:00:00													
BURLESON, Jason	18:54:09												1	46
BYRD, Rachied	19:29:59												2	53
CANALES, RALPH EDWARD	19:38:24												2	33
CERNY, BLAIR C.	* 0:00:00													
GONZALEZ, Jose	29:48:21												4	41
HARWOOD, NICHOLAS	12:57:06												2	29
JARVIS, RICHARD	17:59:41												2	39
JOHNSON, JOHN	16:52:47												2	20
JONES, ERIC	* 0:02:59													
KING, JEREMY	3:46:54												1	
KUKOWSKI, Andy	19:01:24												2	57
MCCLVANY, ROBERT	7:34:39												1	11
MILLARD, Shaneta	18:11:21												4	29
ORTEGA, Yesenia	26:42:03												4	38
OWENS, LANE	* 0:00:00													
PALOMINO, Michelle	22:07:16												1	32
PAVLOCK, JAMES ADAM	17:28:44												6	36
RODRIGUEZ, CHRISTOPHER	* 2:19:56													
RODRIGUEZ, JOSE	19:09:35													36
RODRIGUEZ, REGGIE	14:43:28												3	13
SCHULTZ, RAYMOND	* 0:11:12													
SILLIMAN, ERIC	11:30:43												6	45
SPRINKLE, MICHAEL	20:54:49												4	52
TAYLOR, CRAIG	25:59:44												9	54
VALDEZ, JUAN	17:05:04												2	39
WHITE, TERRY	27:08:04												6	55
* = Admin												Total	73	873

Dispatch Committed Time	Yr Total
911 Phone Calls	310
3700 Phone Calls	3986
DP General Phone Calls*	
Radio Transmissions	17926

* This is the minimal time as all internal calls route through the 3700 number.



JANUARY 2026

ALPR

REPORT



Total Plate Reads, Incl's multiple reads of same plate
Number of Unique Plates Read – Total without repeats
Number of Hits/Alerts - All 14 possible categories
Number of Hits/Alerts of the 6 monitored categories
Number of Sex Offender Hits (not monitored live)
Summary Report
Total Hits-Reads/total vehicles passed by each camera

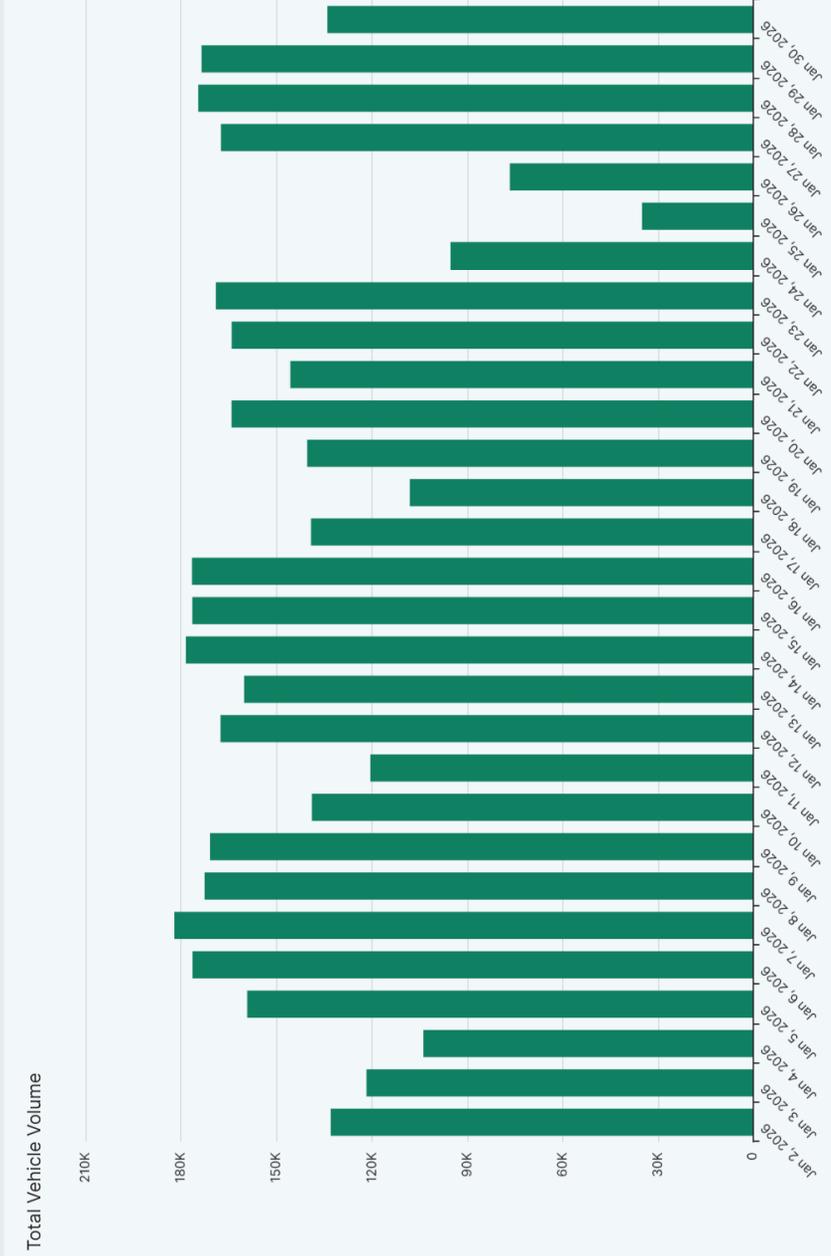
2025 ALPR Data Report

Total Reads 4,223,670

Cameras : Networks : Show Volume By

Total Vehicle Volume
4,223,670

Year to Date Volume
5,580,024



Total Vehicle Volume

Date	Volume
Jan 2, 2026	133,002
Jan 3, 2026	121,728
Jan 4, 2026	103,796
Jan 5, 2026	159,057
Jan 6, 2026	176,310
Jan 7, 2026	182,019
Jan 8, 2026	172,481
Jan 9, 2026	170,758
Jan 10, 2026	138,921
Jan 11, 2026	120,551
Jan 12, 2026	167,457
Jan 13, 2026	160,030
Jan 14, 2026	178,368
Jan 15, 2026	176,356
Jan 16, 2026	176,440
Jan 17, 2026	139,224
Jan 18, 2026	108,100
Jan 19, 2026	140,434
Jan 20, 2026	164,003
Jan 21, 2026	145,714
Jan 22, 2026	163,962
Jan 23, 2026	168,920
Jan 24, 2026	95,244
Jan 25, 2026	34,929

Unique Reads 775,897

Networks

All Devices

Camera Or Network Level Data

Network

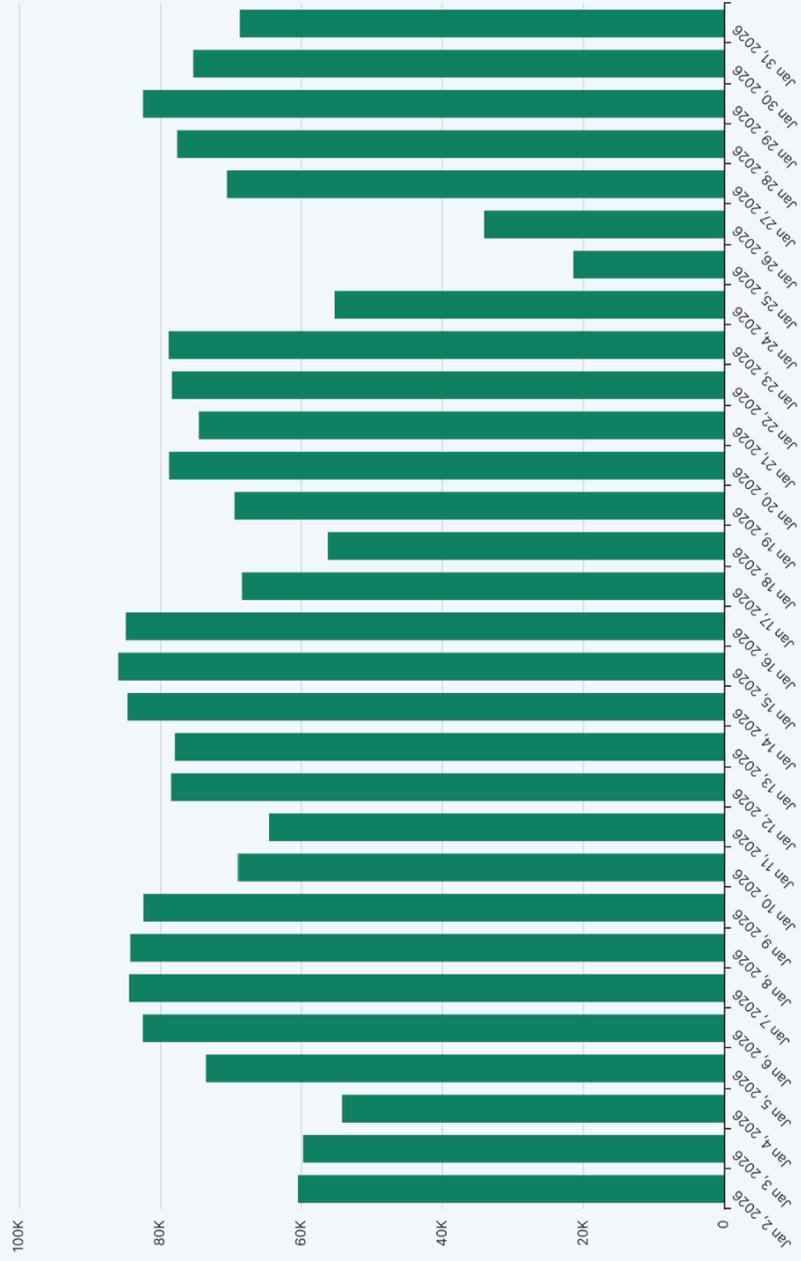
Summary or Detailed View

Summary

Unique Vehicle Volume

775,897

Unique Vehicle Volume



Unique Vehicle Volume

Date	Total Unique Plates
Jan 2, 2026	60,515
Jan 3, 2026	59,775
Jan 4, 2026	54,256
Jan 5, 2026	73,442
Jan 6, 2026	82,400
Jan 7, 2026	84,364
Jan 8, 2026	84,183
Jan 9, 2026	82,305
Jan 10, 2026	68,924
Jan 11, 2026	64,623
Jan 12, 2026	78,387
Jan 13, 2026	77,844
Jan 14, 2026	84,568
Jan 15, 2026	85,890
Jan 16, 2026	84,831
Jan 17, 2026	68,453
Jan 18, 2026	56,259
Jan 19, 2026	69,387
Jan 20, 2026	78,672
Jan 21, 2026	74,464
Jan 22, 2026	78,267
Jan 23, 2026	76,728
Jan 24, 2026	55,293
Jan 25, 2026	21,425

All Categories – All Hotlists

Total Hotlist Alerts

2,608

Official Hotlist Alerts

201

Your Custom Hotlist Alerts

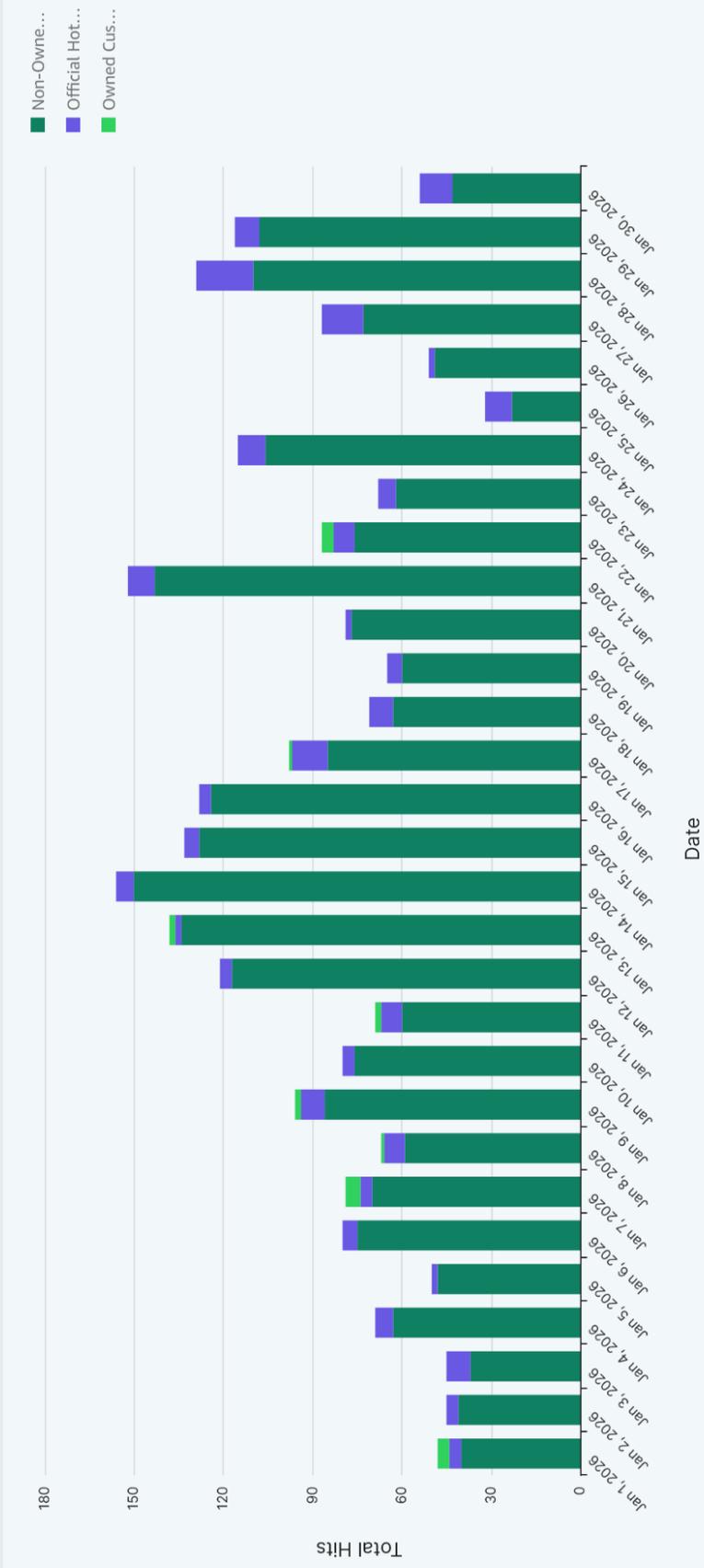
21

Other Custom Hotlist Alerts on Your Networks

2,386

Total Alerts by Topic

Topic	Alerts
Non Owned Custom Hotlist Alert	2,386
Sex Offender	132
Protection Order	31
Custom Hotlist Alert	21
Stolen Vehicle	13
Gang or Suspected Terrorist	10
Warrants	8
Stolen Plate	6
Missing Person	1



Top 6 Categories

Total Hotlist Alerts
51

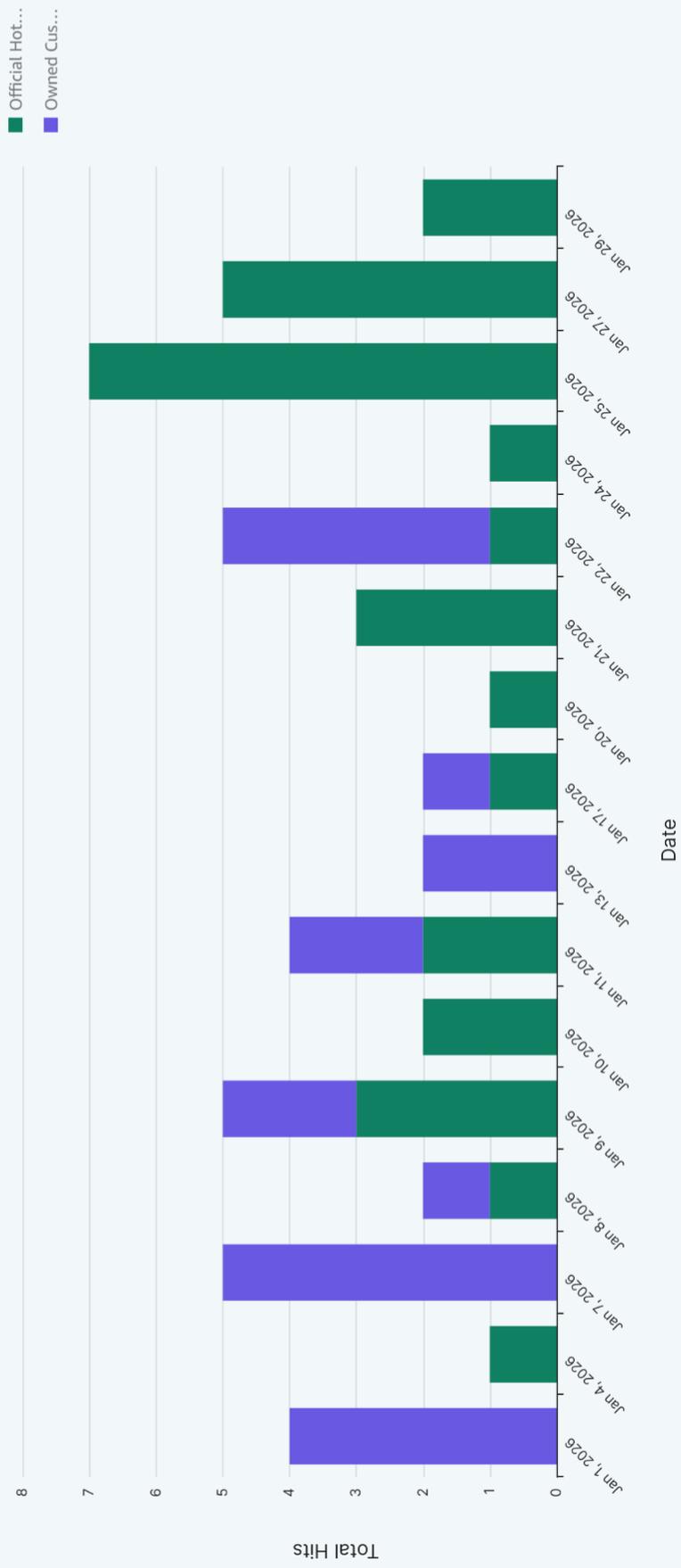
Official Hotlist Alerts
30

Your Custom Hotlist Alerts
21

Other Custom Hotlist Alerts on Your Networks
No data

Total Alerts by Topic

Topic	Alerts
Custom Hotlist Alert	21
Stolen Vehicle	13
Gang or Suspected Terrorist	10
Stolen Plate	6
Missing Person	1



Sex Offenders

Other Custom Hotlist Alerts on Your Networks
No data

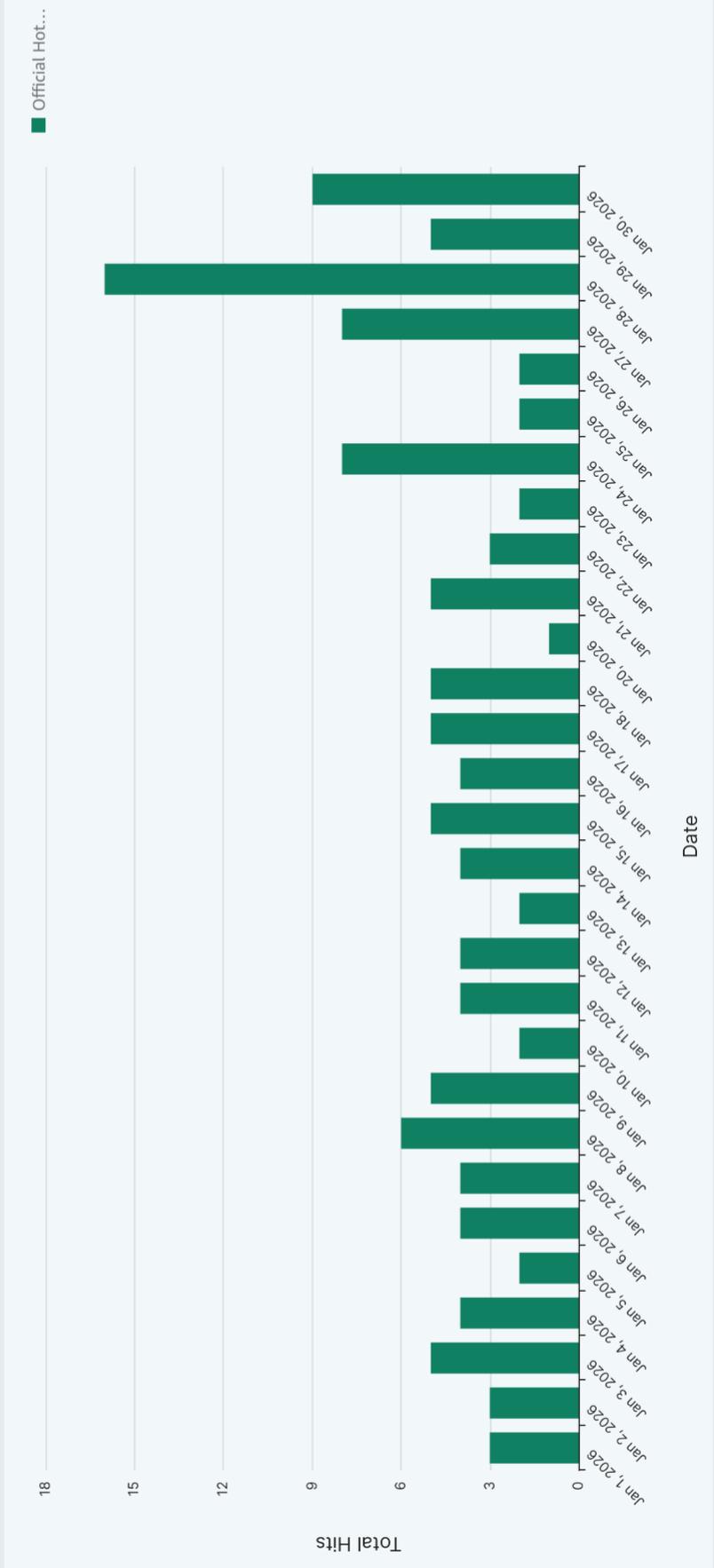
Your Custom Hotlist Alerts
No data

Official Hotlist Alerts
132

Total Hotlist Alerts
132

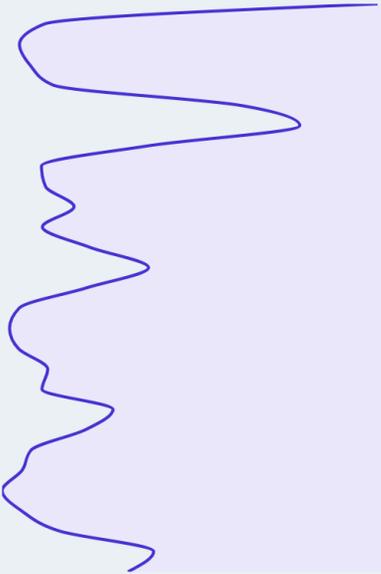
Total Alerts by Topic

Topic	Alerts
Sex Offender	132



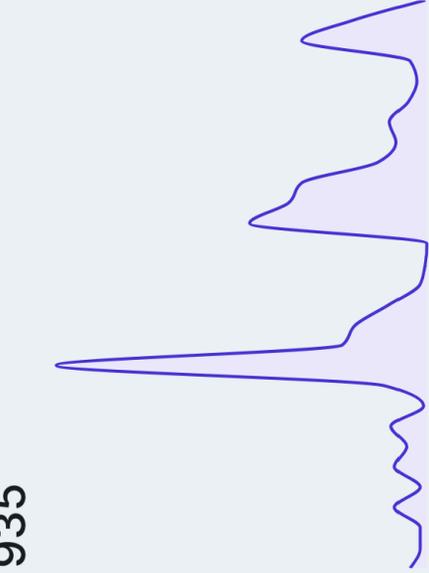
Summary Report

Vehicle Reads
4118942



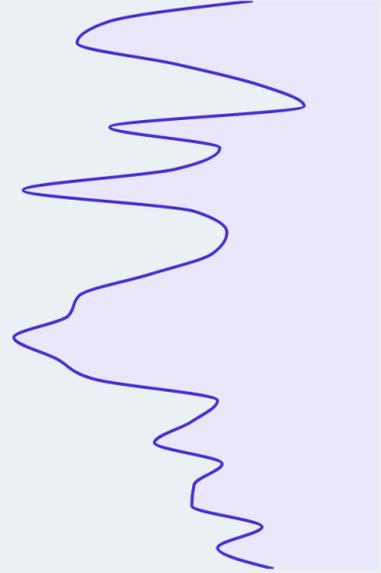
[View Details](#)

Searches
Number of searches performed by users from your organizations
935



[View Details](#)

Hotlist Hits
2515



[View Details](#)

Device Sharing
Shared with
Lewisville TX PD,
Sansom Park TX PD,
and 483 others

Access Levels
Search
Hotlist Tool Access

Device Status

59 / 59 
Devices Online

[Previous Device](#)

Device Name
#29 - Riverbend Main Entrance

Battery
99%

Latency
10.97 s

[Next Device](#)

Law Enforcement Cameras in Your State You Can Access
5,546

Percentage of Law Enforcement Cameras in Your State You Can Access
52.83%

Cameras You Own Per Sworn Officer in Your Jurisdiction
1.1

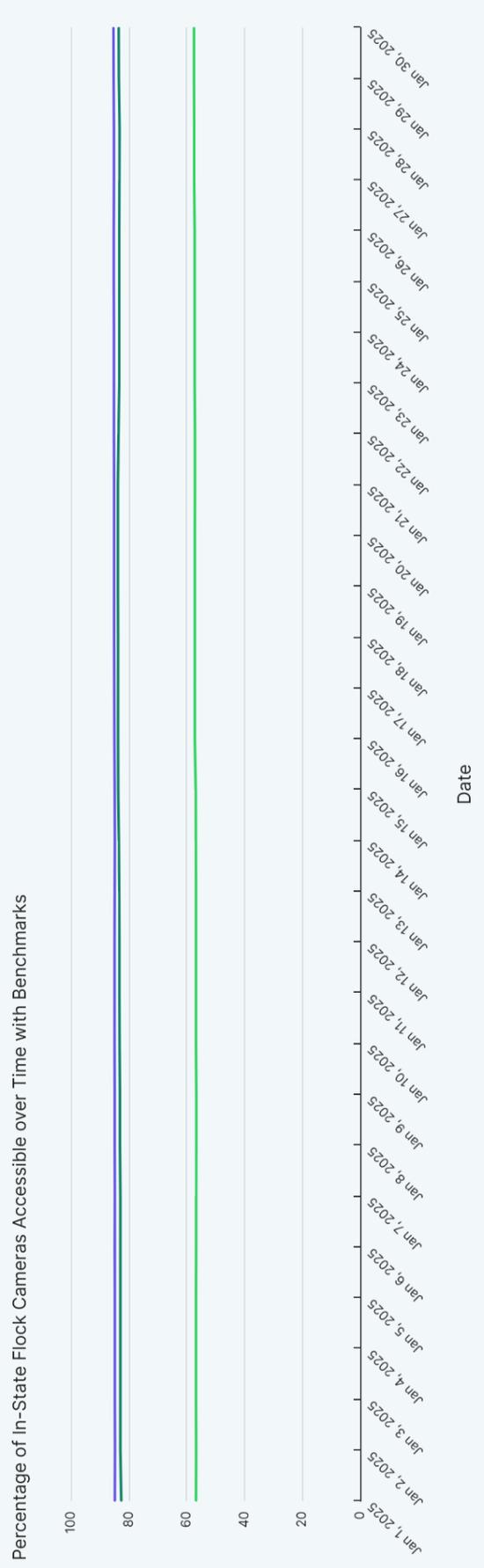
Average Cameras Per Sworn Officer in Your State
0.46

Average Cameras Per Sworn Officer at Similarly-Sized Agencies
0.35

Agencies with Discoverable Networks in Your State Not Sharing with You
0



List of Agencies in Your State with Discoverable Networks Not Presently Shared with You



- #1 Gessner S/B at Frostwood
- #2 Memorial E/B at Gessner
- #3 NO ALPR - Future Location
- #4 Memorial N/B at Briar Forrest
- #5 Bunker Hill S/B at Taylorcrest
- #6 Taylorcrest W/B at Flintdale
- #7 Memorial E/B at Briar Forrest
- #8 2200 S. Piney Point N/B
- #9 N. Piney Point N/B at Memorial
- #10 Memorial E/B at San Felipe
- #11 Greenbay E/B Piney Point
- #12 Piney Point S/B at Gaylord
- #13 Gessner N/B at Bayou
- #14 Beinhorn W/B at Pipher

- #15 Hunters Creek Drive S/B at I-10
- #16 Memorial W/B at Creekside
- #17 Memorial W/B at Voss
- #18 Memorial E/B at Voss
- #19 S/B Voss at Old Voss Ln 1
- #20 S/B Voss at Old Voss Ln 2
- #21 N/B Voss at Magnolia Bend Ln 1
- #22 N/B Voss at Magnolia Bend Ln 2
- #23 W/B San Felipe at Buffalo Bayou
- #24 N/B Blalock at Memorial
- #25 N/B Bunker Hill at Memorial
- #26 S/B Hedwig at Beinhorn
- #27 Mobile Unit #181
- #28 Mobile Speed Trailer/Station

- #29 Riverbend Main Entrance
- #30 Beinhorn E/B at Voss
- #31 Memorial E/B at Tealwood (new)
- #32 Greenbay W/B at Memorial
- #33 Strey N/B at Memorial

Private Systems monitored by MVPD

US COINS - I-10 Frontage Road
 Memorial Manor NA Lindenwood/Memorial

Greyton Lane NA
 Calico NA
 Windemere NA
 Mott Lane

Kensington NA
 Stillforest NA

Farnham Park
 Riverbend NA

Pinewood NA
 Hampton Court

Bridlewood West NA
 N Kuhlman NA

Longwoods NA
 Memorial City Mall – 22

Flintwood Drive

Yellow = Bunker Hill

Green = Piney Point

Red = Hunters Creek

Blue = MVPD Mobile

Purple = Privately Owned Systems



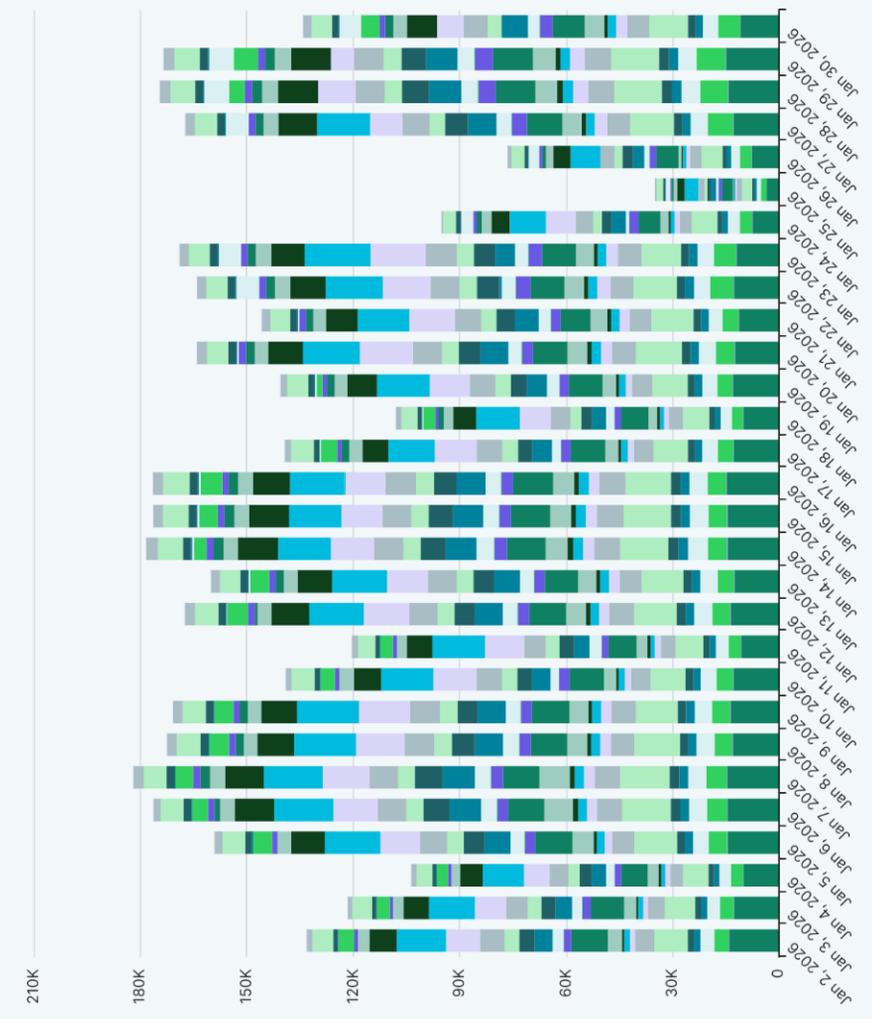
Total Vehicle Volume

4,223,670

Year to Date Volume

5,580,024

Total Vehicle Volume



Camera

- #01 Gessner SB at Frostwood Elem...
- #01 Inbound, Riverview Way, EB
- #02 Memorial Dr EB at Gessner
- #04 Memorial Dr NB at Briar Forest...
- #05 Bunkerhill Rd SB at Taylorcrest
- #06 Taylorcrest Rd WB at Flintdale
- #07 Memorial Dr EB at Briar Forest ...
- #08 2200 S Piney Point Rd NB at Ci...
- #09 N Piney Point Rd at Memorial Dr
- #10 On Memorial Dr EB from San F...
- #11 Greenbay St EB at Piney Point ...
- #12 Piney Point Dr SB at Gaylord
- #13 NB Gessner Rd
- #14 Beinhorn Rd WB at Pipher
- #15 Hunters Creek Dr SB at I-10
- #16 Memorial Dr WB at E Creeksid...
- #17 Memorial Dr WB at Voss
- #18 Memorial Dr EB at Voss
- #19 - SB Voss x Old Voss (Lane 1)
- #20 - SB Voss x Old Voss (Lane 2)
- #21 - SB Voss @ Katy Fwy
- #22 - NB Voss x Magnolia Bend (La...

Total Vehicle Volume

Date	Camera	Volume
Jan 6, 2026	#01 Gessner SB at Frostwood Elementary	14,237
Jan 7, 2026	#01 Gessner SB at Frostwood Elementary	14,216
Jan 8, 2026	#01 Gessner SB at Frostwood Elementary	12,856
Jan 9, 2026	#01 Gessner SB at Frostwood Elementary	13,485
Jan 10, 2026	#01 Gessner SB at Frostwood Elementary	12,675
Jan 11, 2026	#01 Gessner SB at Frostwood Elementary	10,463
Jan 12, 2026	#01 Gessner SB at Frostwood Elementary	13,489
Jan 13, 2026	#01 Gessner SB at Frostwood Elementary	12,424
Jan 14, 2026	#01 Gessner SB at Frostwood Elementary	14,271
Jan 15, 2026	#01 Gessner SB at Frostwood Elementary	14,264
Jan 16, 2026	#01 Gessner SB at Frostwood Elementary	14,444
Jan 17, 2026	#01 Gessner SB at Frostwood Elementary	12,625
Jan 18, 2026	#01 Gessner SB at Frostwood Elementary	9,912
Jan 19, 2026	#01 Gessner SB at Frostwood Elementary	12,841
Jan 20, 2026	#01 Gessner SB at Frostwood Elementary	12,264
Jan 21, 2026	#01 Gessner SB at Frostwood Elementary	11,186
Jan 22, 2026	#01 Gessner SB at Frostwood Elementary	12,504
Jan 23, 2026	#01 Gessner SB at Frostwood Elementary	11,738
Jan 24, 2026	#01 Gessner SB at Frostwood Elementary	7,356
Jan 25, 2026	#01 Gessner SB at Frostwood Elementary	3,411
Jan 26, 2026	#01 Gessner SB at Frostwood Elementary	7,531
Jan 27, 2026	#01 Gessner SB at Frostwood Elementary	12,582
Jan 28, 2026	#01 Gessner SB at Frostwood Elementary	14,066
Jan 29, 2026	#01 Gessner SB at Frostwood Elementary	14,760

Camera	Sum of Volume
#22 - NB Voss x Magnolia Bend (Lane 2)	368809
#01 Gessner SB at Frostwood Elementary	350743
#07 Memorial Dr EB at Briar Forest	312745
#21 - SB Voss @ Katy Fwy	302550
#13 NB Gessner Rd	271577
#23 - WB San Felipe x Buffalo Bayou	255710
#20 - SB Voss x Old Voss (Lane 2)	208154
#17 Memorial Dr WB at Voss	183012
#31 EB Memorial Dr near Tealwood	169584
#08 2200 S Piney Point Rd NB at City Limit	169530
#18 Memorial Dr EB at Voss	148724
#02 Memorial Dr EB at Gessner	144790
#12 Piney Point Dr SB at Gaylord	136891
#04 Memorial Dr NB at Briar Forest	125837
#19 - SB Voss x Old Voss (Lane 1)	121590
#24 - NB Blalock x Memorial	104344
#16 Memorial Dr WB at E Creekside Dr	99262
#27 Unit 181 Blalock S/B at Taylorcrest	95991
#14 Beinhorn Rd WB at Pipher	86026
#09 N Piney Point Rd at Memorial Dr	72689
#32 WB Greenbay @ Memorial Dr	63774
#06 Taylorcrest Rd WB at Flintdale	62820
#05 Bunkerhill Rd SB at Taylorcrest	61696
#10 On Memorial Dr EB from San Felipe	61033
#30 EB Beinhorn Rd @ Voss Rd	52778
#28 MYPD Station S/B Memorial Drive	50835
#25 - NB Bunker Hill x Memorial	48136
#26 - SB Hedwig x Beinhorn	44852
#11 Greenbay St EB at Piney Point Rd	29240
#29 - Riverbend Main Entrance	6815
#01 Inbound, Riverview Way, EB	5069
#15 Hunters Creek Dr SB at I-10	4809
S#01 Hickory Hollow from Interstate 10	3255
Grand Total	4223670

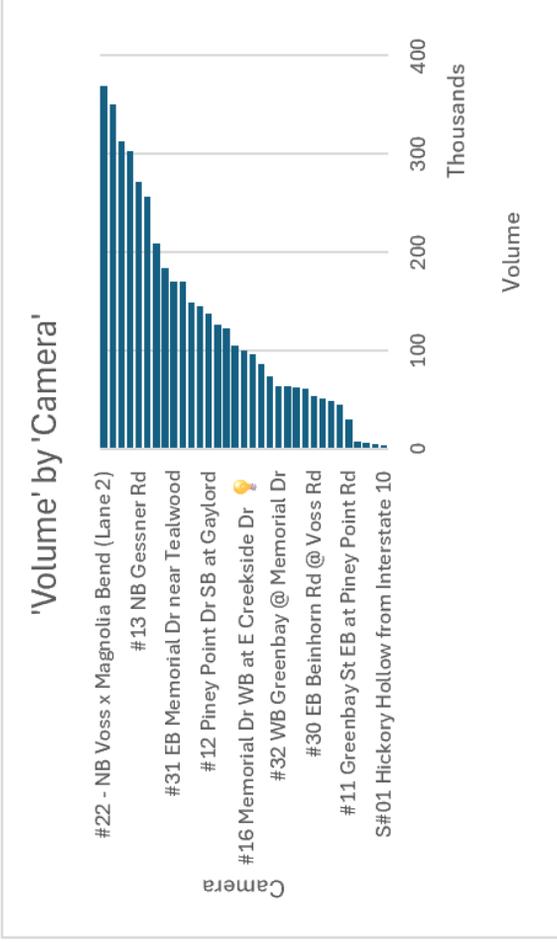


Plate Reads By Location

Date Range 2026/01/01 - 2026/01/31

Timeframe Day

Cameras All

Networks All

Category All

Alert Sources All

Hot List Reason Custom Hotlist Alert, ...

Show Hits By Camera Name

Visual Type Bar Chart

Total Hotlist Alerts 51

Official Hotlist Alerts 30

Your Custom Hotlist Alerts 21

Other Custom Hotlist Alerts on Your Networks No data

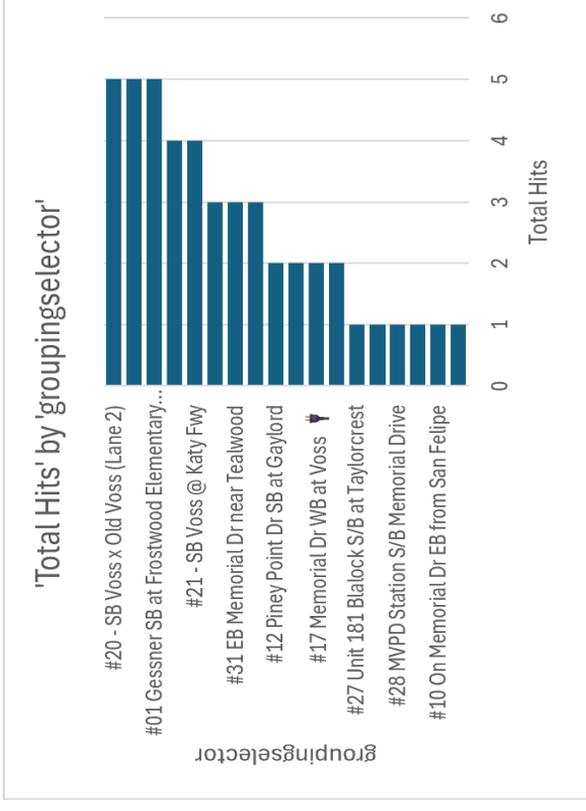
Topic	Alerts
Custom Hotlist Alert	21
Stolen Vehicle	13
Gang or Suspected Terrorist	10
Stolen Plate	6
Missing Person	1

Hits By Camera

Total Reads – 4,223,670

Average 'Total Hits' by 'groupingselector'

Field2	Sum of Total Hits
#01 Gessner SB at Frostwood Elementary	5
#02 Memorial Dr EB at Gessner	4
#04 Memorial Dr NB at Briar Forest	1
#06 Taylorcrest Rd WB at Flintdale	1
#07 Memorial Dr EB at Briar Forest	2
#08 2200 S Piney Point Rd NB at City Limit	3
#10 On Memorial Dr EB from San Felipe	1
#12 Piney Point Dr SB at Gaylord	2
#13 NB Gessner Rd	2
#17 Memorial Dr WB at Voss	3
#19 - SB Voss x Old Voss (Lane 1)	3
#20 - SB Voss x Old Voss (Lane 2)	7
#21 - SB Voss @ Katy Fwy	4
#22 - NB Voss x Magnolia Bend (Lane 2)	6
#24 - NB Blalock x Memorial	1
#27 Unit 181 Blalock S/B at Taylorcrest	1
#28 MVPD Station S/B Memorial Drive	2
#31 EB Memorial Dr near Tealwood	3
Grand Total	51



Unique – 775,897

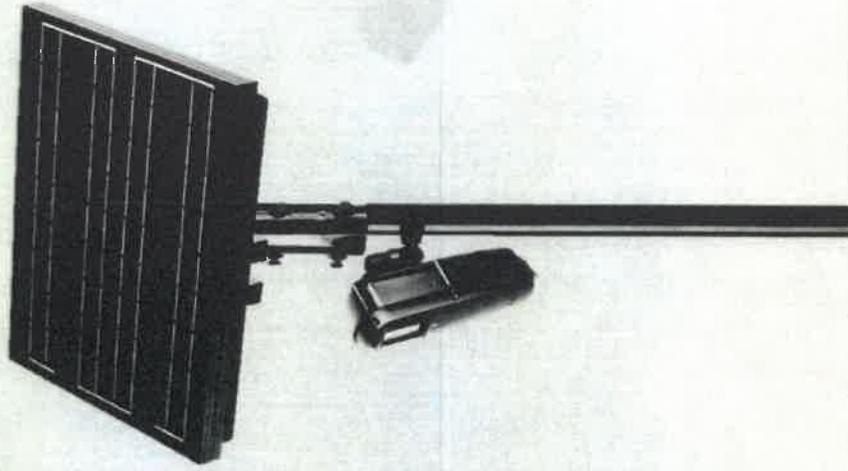
Hits-201

6 Top Hits – 51

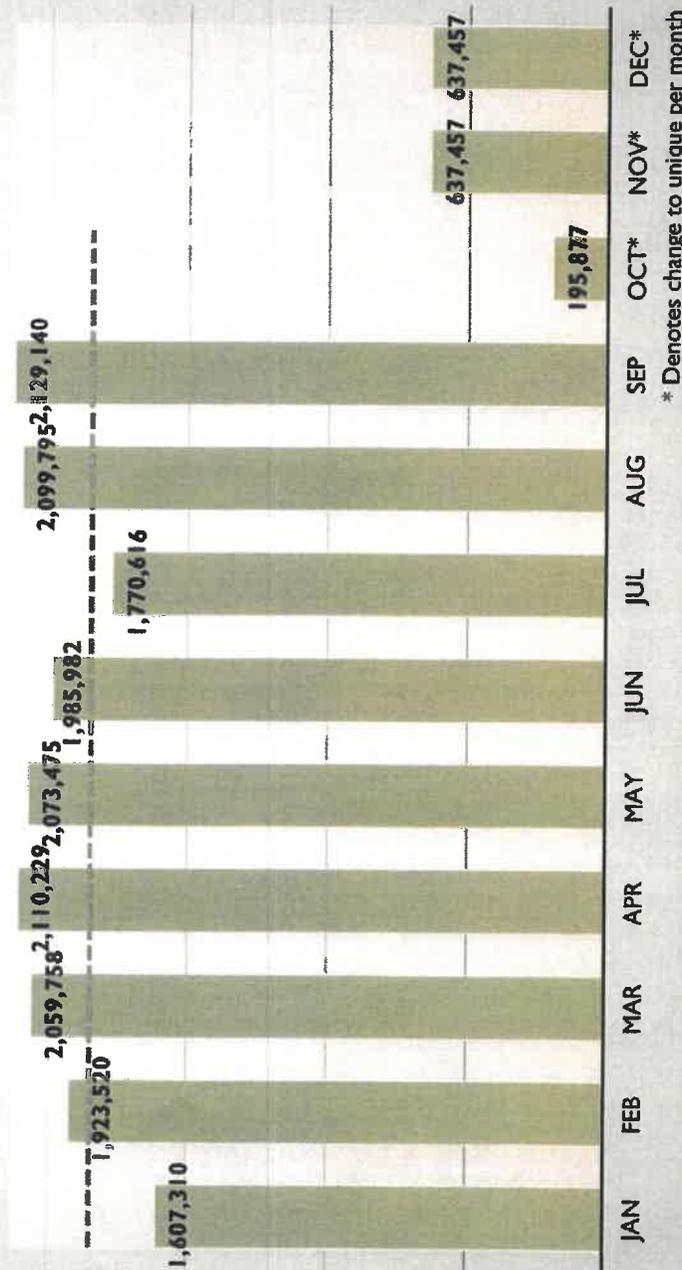
Hotlist – 21

- Stolen Vehicle -
- Stolen Plate
- Gang Member
- Missing
- Amber
- Priority Restraining Order

2025 ALPR ANNUAL REPORT



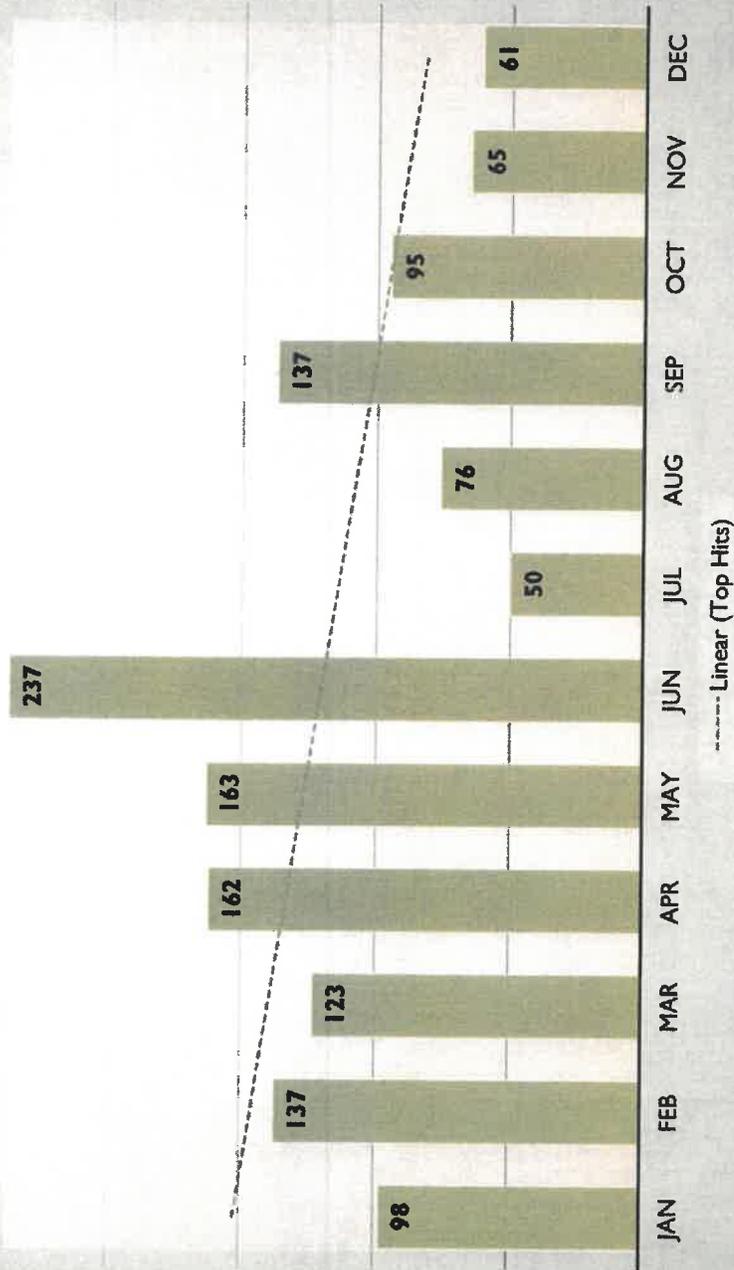
Unique Plate Reads



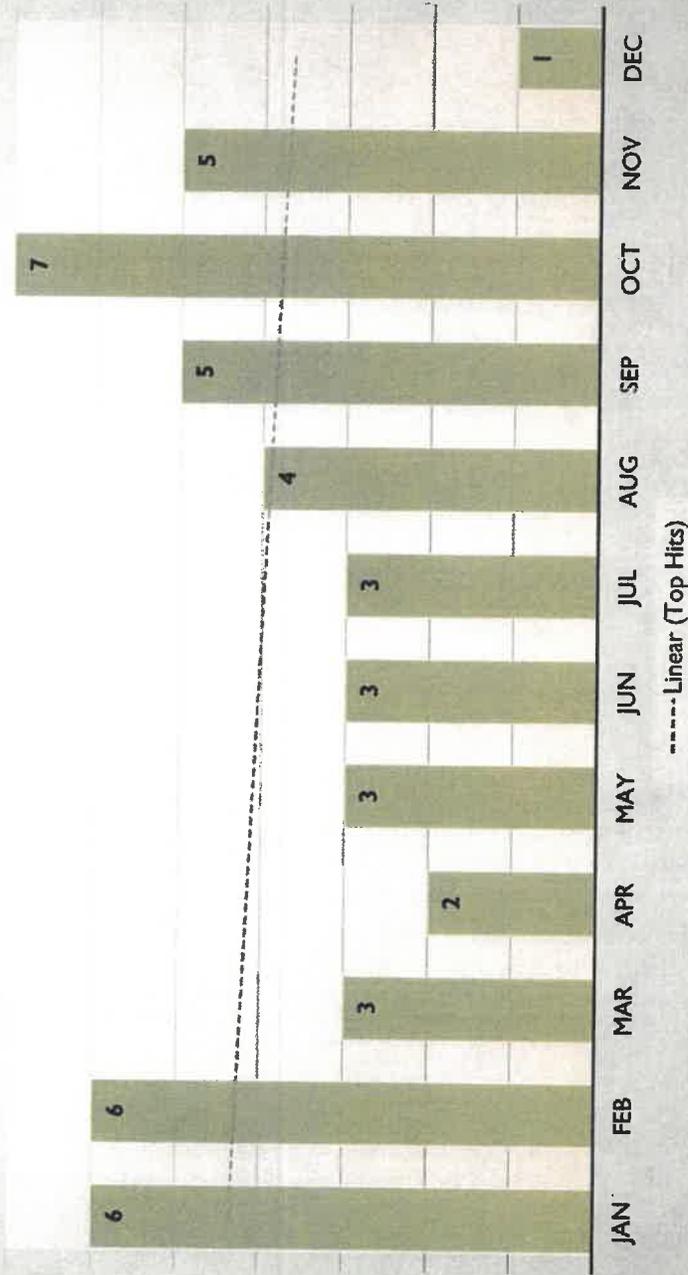
* Denotes change to unique per month



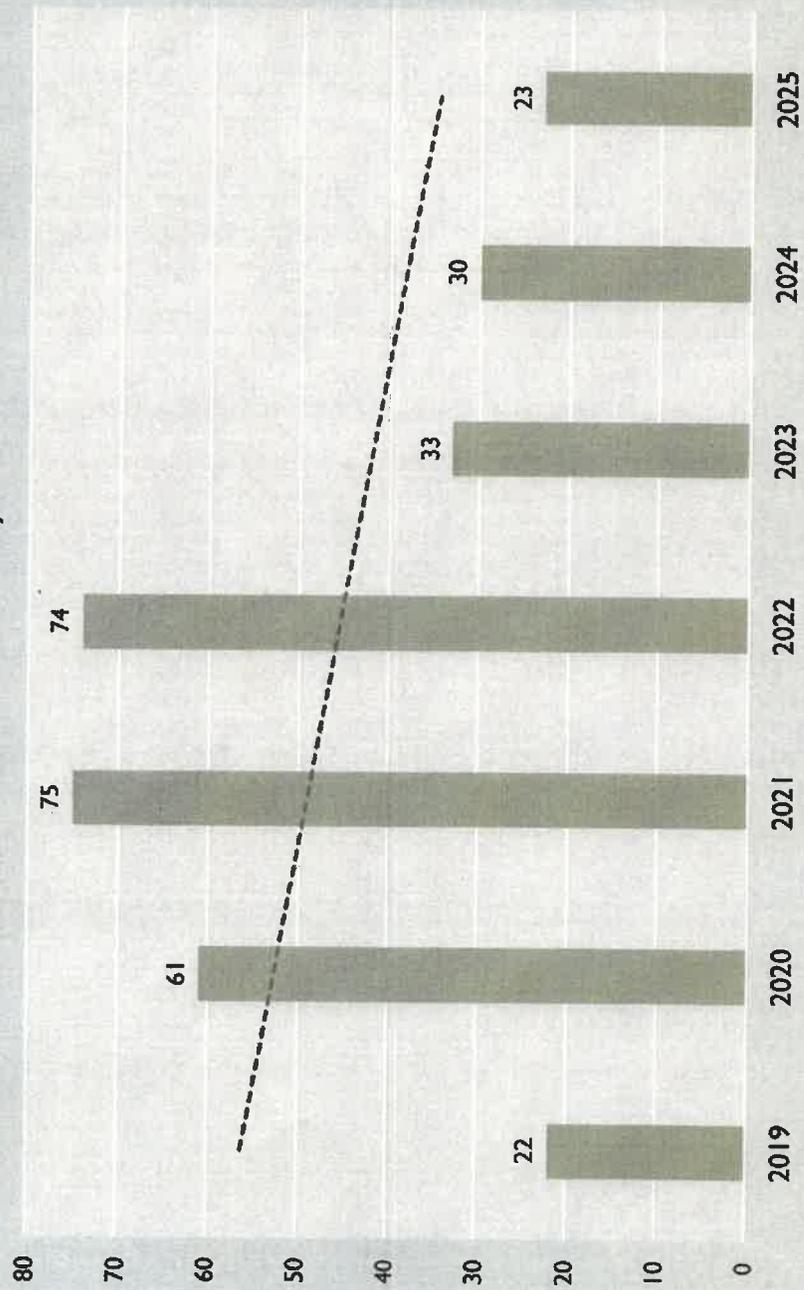
Top 6 Hits



Stolen Plates Recovered



Vehicle Recoveries by Year



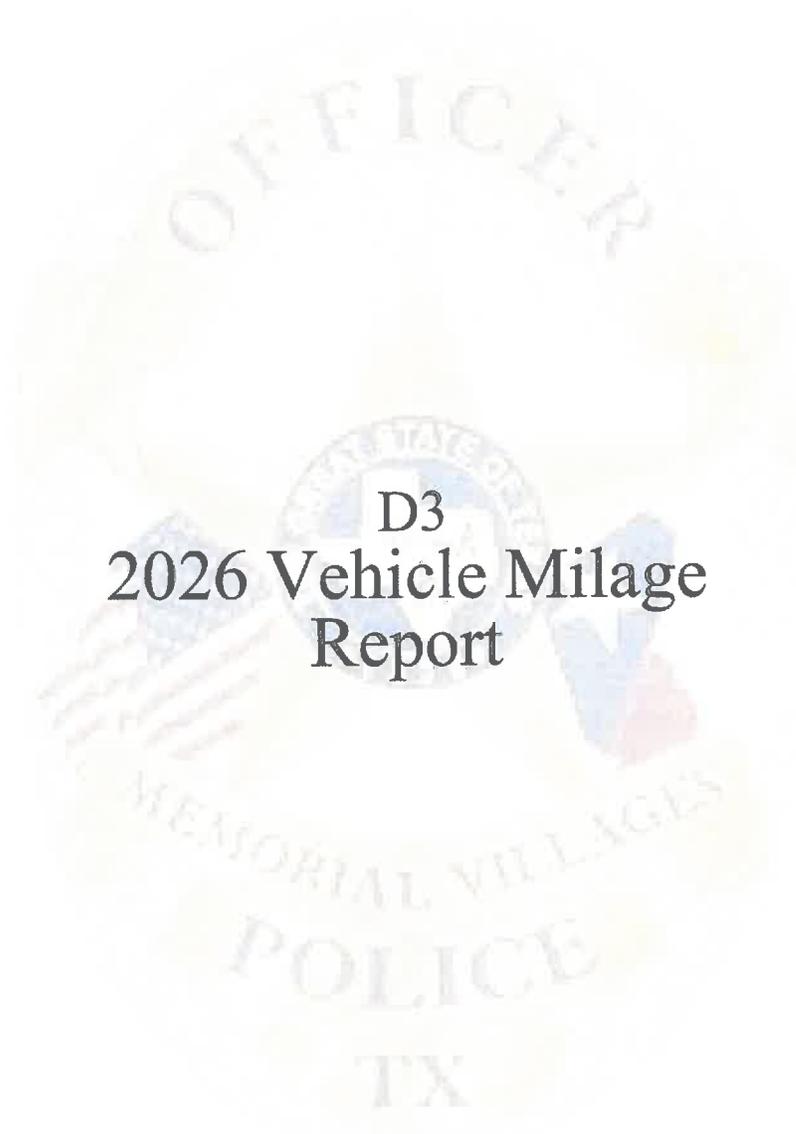
2025 ALPR Totals

16 of 23 recovered vehicles were linked to other crimes or criminal events
70%

- Fugitives - 4
 - Drugs - 1
 - Repeat Offender - 1
 - Fraud - 3
 - Mail Thefts - 0
 - Stolen Plate on Stolen Car - 1
 - Missing/Runaways - 5
- 16 Stolen Plates Recovered
- 12 were temporary tags
 - 3 Additional Stolen but Fled
- 4 Hot List Hits from other Agencies
- 1 Vehicle Recovered with 1 Firearms Recovered
- 14 Vehicles located/stopped still in NCIC

48 Investigate Leads were developed because of ALPR Technology





D3
2026 Vehicle Milage
Report



**CITY OF HUNTERS CREEK VILLAGE
AGENDA DISCUSSION FORM**

AGENDA DATE: February 24, 2026
AGENDA SUBJECT: Discussion and possible action to accept the 2025
Racial Profiling Data and Report from the
Memorial Village Police Department.
EXHIBITS: Report



Raymond Schultz
Chief of Police

January 22, 2026

TO:  C. Moerer, Chairman, MVPD Police Commission

FROM: R. Schultz, Chief

REF: 2025 Racial Profiling Data and Report

A review of the 2025 Racial Profiling Data and Report has been completed as per State of Texas legislative requirements, CCP Article 2.132. A copy of the report is attached and has been uploaded to the TCOLE web portal as required.

In 2025, the MVPD conducted 11,248 traffic stops. This is an increase of 2,568 over 2024 (8,680). The race of the driver was NOT known in 99.84% at the time the traffic stop was conducted. Subsequently, the race of the driver was found to be.

- Alaska/Native American/Indian 1.76%
- Asian/Pacific Islander 6.81%
- Black 23.96%
- White 37.47%
- Hispanic/Latino 29.97%

The sex of the drivers was.

- Female 38.07%
- Male 61.92%

Moving violations issued.

- Alaska/Native American/Indian 2.32%
- Asian/Pacific Islander 7.16%
- Black 22.29%
- White 37.72%
- Hispanic/Latino 30.49%

Non-moving violation issued.

- Alaska/Native American/Indian 0.36%
- Asian/Pacific Islander 6.017%
- Black 27.70%
- White 37.10%
- Hispanic/Latino 28.67%

The data shows that a pattern of race-based traffic stops, arrests, searches or citations issued does not exist within the Memorial Villages Police Department.

Received: _____ Date: _____
Chairman

Racial Profiling Report | Full

Agency Name: MEMORIAL VILLAGES POLICE DEPT.
Reporting Date: 01/22/2026
TCOLE Agency Number: 201231

Chief Administrator: Raymond D Schultz

Agency Contact Information:
Phone: (713) 365-3703
Email: rschultz@mvpdtx.org

Mailing Address:
11981 MEMORIAL DRIVE, HOUSTON, TX, 770246297

This Agency filed a full report

MEMORIAL VILLAGES POLICE DEPT. has adopted a detailed written policy on racial profiling. Our policy:

- 1) clearly defines acts constituting racial profiling;
- 2) strictly prohibits peace officers employed by the MEMORIAL VILLAGES POLICE DEPT. from engaging in racial profiling;
- 3) implements a process by which an individual may file a complaint with the MEMORIAL VILLAGES POLICE DEPT. if the individual believes that a peace officer employed by the MEMORIAL VILLAGES POLICE DEPT. has engaged in racial profiling with respect to the individual;
- 4) provides public education relating to the agency's complaint process;
- 5) requires appropriate corrective action to be taken against a peace officer employed by the MEMORIAL VILLAGES POLICE DEPT. who, after an investigation, is shown to have engaged in racial profiling in violation of the MEMORIAL VILLAGES POLICE DEPT. policy;
- 6) requires collection of information relating to motor vehicle stops in which a warning or citation is issued and to arrests made as a result of those stops, including information relating to:
 - a. the race or ethnicity of the individual detained;
 - b. whether a search was conducted and, if so, whether the individual detained consented to the search;
 - c. whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual;
 - d. whether the peace officer used physical force that resulted in bodily injury during the stop;
 - e. the location of the stop;
 - f. the reason for the stop.
- 7) requires the chief administrator of the agency, regardless of whether the administrator is elected, employed, or appointed, to submit an annual report of the information collected under Subdivision (6) to:
 - a. the Commission on Law Enforcement; and
 - b. the governing body of each county or municipality served by the agency, if the agency is an agency of a county, municipality, or other political subdivision of the state.

The MEMORIAL VILLAGES POLICE DEPT. has satisfied the statutory data audit requirements as prescribed in Article 2.133(c), Code of Criminal Procedure during the reporting period.

Total stops: 11248

Street address or approximate location of the stop

City street	11189
US highway	44
County road	15
State highway	0
Private property or other	0

Was race or ethnicity known prior to stop?

Yes	17
No	11231

Race / Ethnicity

Alaska Native / American Indian	198
Asian / Pacific Islander	767
Black	2696
White	4215
Hispanic / Latino	3372

Gender

Female	4283
Alaska Native / American Indian	58
Asian / Pacific Islander	260
Black	1166
White	1753
Hispanic / Latino	1046
Male	6965
Alaska Native / American Indian	140
Asian / Pacific Islander	507
Black	1530
White	2462
Hispanic / Latino	2326

Reason for stop?

Violation of law	57
Alaska Native / American Indian	4
Asian / Pacific Islander	1
Black	19
White	18

Hispanic / Latino	3
Contraband	4
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	4
Probable	46
Alaska Native / American Indian	0
Asian / Pacific Islander	1
Black	32
White	5
Hispanic / Latino	8
Inventory	51
Alaska Native / American Indian	1
Asian / Pacific Islander	1
Black	21
White	5
Hispanic / Latino	23
Incident to arrest	29
Alaska Native / American Indian	0
Asian / Pacific Islander	1
Black	15
White	9
Hispanic / Latino	4

Was Contraband discovered?

Yes	36
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	17
White	5
Hispanic / Latino	14
No	102
Alaska Native / American Indian	1
Asian / Pacific Islander	1
Black	53
White	17
Hispanic / Latino	28

Did the finding result in arrest?

(total should equal previous column)

Yes	0	No	0
Yes	0	No	0
Yes	1	No	16
Yes	1	No	4
Yes	2	No	12

Alaska Native / American Indian	5
Asian / Pacific Islander	20
Black	72
White	97
Hispanic / Latino	84
Written warning	6166
Alaska Native / American Indian	124
Asian / Pacific Islander	549
Black	1433
White	2623
Hispanic / Latino	1437
Citation	4712
Alaska Native / American Indian	69
Asian / Pacific Islander	196
Black	1146
White	1473
Hispanic / Latino	1828
Written warning and arrest	37
Alaska Native / American Indian	0
Asian / Pacific Islander	1
Black	18
White	13
Hispanic / Latino	5
Citation and arrest	49
Alaska Native / American Indian	0
Asian / Pacific Islander	1
Black	25
White	6
Hispanic / Latino	17
Arrest	6
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	2
White	3
Hispanic / Latino	1
Arrest based on	
Violation of Penal Code	14
Alaska Native / American Indian	0
Asian / Pacific Islander	0

Number of complaints of racial profiling

Total	0
Resulted in disciplinary action	0
Did not result in disciplinary action	0

Comparative Analysis

Use TCOLE's auto generated analysis	<input type="checkbox"/>
Use Department's submitted analysis	<input type="checkbox"/>

Optional Narrative

N/A

Submitted electronically to the



The Texas Commission on Law Enforcement



**CITY OF HUNTERS CREEK VILLAGE
AGENDA DISCUSSION FORM**

AGENDA DATE: February 24, 2026
AGENDA SUBJECT: Discussion and possible action to approve Amendment 2025-03 to the Memorial Village Police Department 2025 Budget to reclassify budget line items, which will not result in additional assessments to the City.

EXHIBITS: Budget Amendment



AMENDMENT NUMBER 2025-03

Budget Amendment Request of the Memorial Villages Police Department
For Fiscal Year 2025

DESCRIPTION/PURPOSE: Reclassify budget line items of Operating Expenditures and to utilize \$25,000 of fund balance in the Auto Replacement fund to cover FY25 expenditures

General Fund

ACCOUNT-INCREASE IN APPROPRIATIONS	ACCOUNT NO.	AMOUNT
Real & Personal Property Insurance	240	\$500.00
Auto Maintenance	310	\$15,000.00
General Maintenance	400	\$5,000.00
Telephone	600	\$5,500.00
IT Services	730	\$2,000.00
Software Maintenance Contracts	740	\$15,000.00
Criminal Investigations	870	\$1,000.00
	TOTAL	\$44,000.00
ACCOUNT-(DECREASE) IN APPROPRIATIONS	ACCOUNT NO.	AMOUNT
Small Equipment	890	(\$44,000.00)
	TOTAL	(\$44,000.00)

Auto Replacement Fund

ACCOUNT-INCREASE IN APPROPRIATIONS	ACCOUNT NO.	AMOUNT
Vehicle Replacement	1000	\$25,000.00
	NET EFFECT TO BUDGET IS:	\$25,000.00
	FY2025 Adopted Budget after 1st Amendment	\$8,206,966.00
	FY2025 Final Amendment Requested	\$8,231,966.00

No additional revenue is required from the Villages. Increase is covered by fund balance in the Auto Replacement Fund.



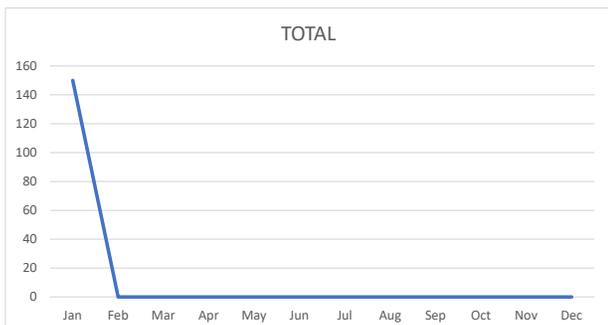
Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

January 2026 Summary - All Cities

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	150	0	150										
Abdominal Pain	1												1
Allergic Reaction	0												0
Animal Bite	0												0
Assault	1												1
Back Pain	0												0
Business Fire	1												1
Carbon Monoxide Alarm with Symptoms	3												3
Carbon Monoxide Detector No Symptoms	6												6
Cardiac/Respiratory Arrest	0												0
Check a Noxious Odor	0												0
Check for Fire	2												2
Check for the Smell of Natural Gas	5												5
Check for the Smell of Smoke	3												3
Chest Pain	4												4
Child Locked in a Vehicle Engine and AC running	0												0
Child Locked in a Vehicle Engine not running	0												0
Choking	0												0
Diabetic Emergency	1												1
Difficulty Breathing	9												9
Dumpster Fire Not near Structure	0												0
Elevator Rescue	1												1
Electrical Fire	0												0
Entrapment- Non MVC	0												0
Explosion	0												0
Fall Victim	11												11
Fire Alarm Business	3												3
Fire Alarm Church or School	0												0
Fire Alarm Residence	22												22
Gas Leak	2												2
Grass Fire	0												0
HAZMAT Emergency	0												0
Headache- Stroke symptoms not present	2												2
Heart Problems	2												2
Heat/Cold Exposure	0												0
Hemorrhage/Laceration	1												1
House Fire	3												3
Illegal Burning	0												0
Injured Party	1												1
Medical Alarm	3												3
Motor Vehicle Collision	13												13
Motor Vehicle Collision with Entrapment	0												0
Motor Vehicle vs Motorcycle	0												0
Motor Vehicle vs Pedestrian	0												0
Object Down in Roadway	0												0
Oven/Appliance Fire	0												0
Overdose/Poisoning	0												0
Possible D.O.S.	1												1
Powerlines Down Arcing/Burning	1												1
Pregnancy/ Childbirth	0												0
Psychiatric Emergency	3												3
Seizures	4												4
Service Call Non-emergency	18												18
Shooting/Stabbing	0												0
Sick Call	8												8
Smoke in Business	0												0
Smoke in Residence	0												0
Stroke	1												1
Transformer Fire	0												0
Trash Fire	1												1
Traumatic Injury	0												0
Unconscious Party/Syncope	8												8
Unknown Medical Emergency	3												3
Vehicle Fire	2												2

Month	# of Incidents*	Avg Resp Time
Jan	117	4:14
Feb		
Mar		
Apr		
May		
Jun		
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		
117		4:14

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls
 Note: Nat'l Std Fire Response Time: 6:50
 Note: Nat'l Std Fire EMS Time: 6:30





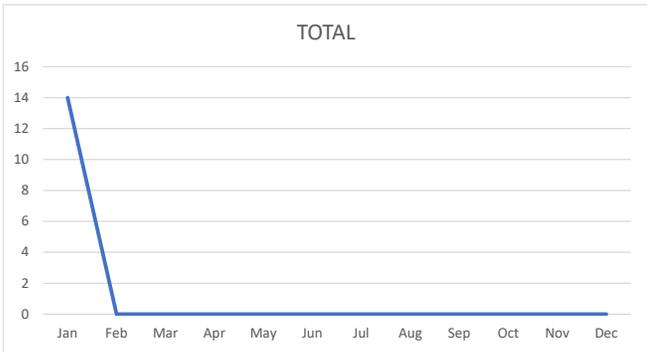
Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

January 2026 Summary - Bunker Hill

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	14	0	14										
Abdominal Pain	0												0
Allergic Reaction	0												0
Animal Bite	0												0
Carbon Monoxide Detector with Symptoms	0												0
Carbon Monoxide Detector No Symptoms	1												1
Cardiac/Respiratory Arrest	0												0
Check a Noxious Odor	0												0
Check for Fire	0												0
Check for the Smell of Natural Gas	0												0
Check for the Smell of Smoke	0												0
Chest Pain	0												0
Child Locked in a Vehicle Engine and AC running	0												0
Choking	0												0
Difficulty Breathing	1												1
Fall Victim	2												2
Fire Alarm Church or School	0												0
Fire Alarm Residence	3												3
Gas Leak	0												0
Heart Problems	0												0
Heat/Cold Exposure	0												0
Headache- Stroke	1												1
Hemorrhage/Laceration	0												0
House Fire	0												0
Injured Party	0												0
Medical Alarm	0												0
Motor Vehicle Collision	0												0
Motor Vehicle vs Pedestrian	0												0
Object Down in Roadway	0												0
Oven/Appliance Fire	0												0
Overdose/Poisoning	0												0
Possible D.O.S.	0												0
Powerlines Down Arcing/Burning	0												0
Psychiatric Emergency	1												1
Seizures	1												1
Service Call Non-emergency	2												2
Sick Call	2												2
Stroke	0												0
Transformer Fire	0												0
Unconscious Party/Syncope	0												0
Unknown Medical Emergency	0												0

Month	# of Incidents*	Avg Resp Time
Jan	9	5:10
Feb		
Mar		
Apr		
May		
Jun		
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		
<hr/>		
	9	5:10

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls





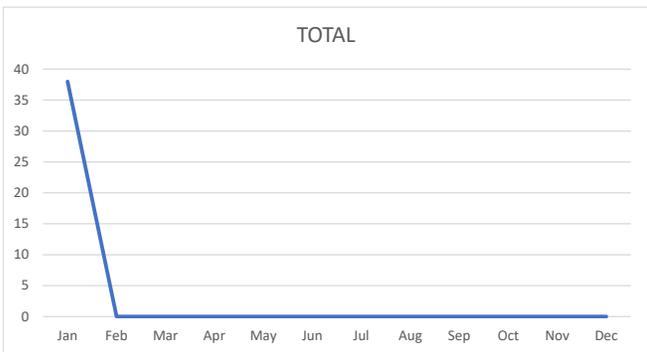
Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

January 2026 Summary - Hedwig

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	38	0	38										
Abdominal Pain	0												0
Allergic Reaction	0												0
Assault	1												1
Back Pain	0												0
Carbon Monoxide Detector No Symptoms	0												0
Cardiac/Respiratory Arrest	0												0
Check a Noxious Odor	0												0
Check for Fire	0												0
Check for the Smell of Natural Gas	0												0
Check for the Smell of Smoke	0												0
Chest Pain	2												2
Child Locked in a Vehicle Engine not running	0												0
Diabetic Emergency	0												0
Difficulty Breathing	1												1
Dumpster Fire Not near Structure	0												0
Electrical Fire	0												0
Elevator Rescue	1												1
Fall Victim	1												1
Fire Alarm Business	3												3
Fire Alarm Church or School	0												0
Fire Alarm Residence	4												4
Gas Leak	0												0
Grass Fire	0												0
HAZMAT Emergency	0												0
Heart Problems	1												1
Heat/Cold Exposure	0												0
Hemorrhage/Laceration	1												1
House Fire	1												1
Injured Party	1												1
Medical Alarm	0												0
Motor Vehicle Collision	6												6
Motor Vehicle vs Motorcycle	0												0
Motor Vehicle vs Pedestrian	0												0
Object Down in Roadway	0												0
Overdose/Poisoning	0												0
Possible D.O.S	0												0
Powerlines Down Arcing/Burning	0												0
Psychiatric Emergency	0												0
Seizures	3												3
Service Call Non-emergency	5												5
Shooting/ Stabbing	0												0
Sick Call	2												2
Smoke in Residence	0												0
Stroke	0												0
Transformer Fire	0												0
Trash Fire	0												0
Traumatic Injury	0												0
Unconscious Party/Syncope	3												3
Unknown Medical Emergency	2												2
Vehicle Fire	0												0

Month	# of Incidents*	Avg Resp Time
Jan	31	2:32
Feb		
Mar		
Apr		
May		
Jun		
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		
31		2:32

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls





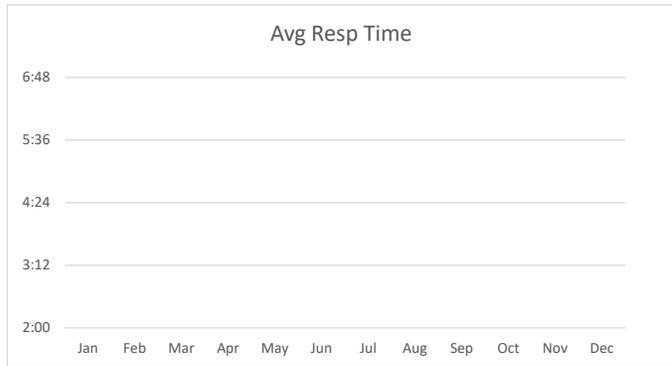
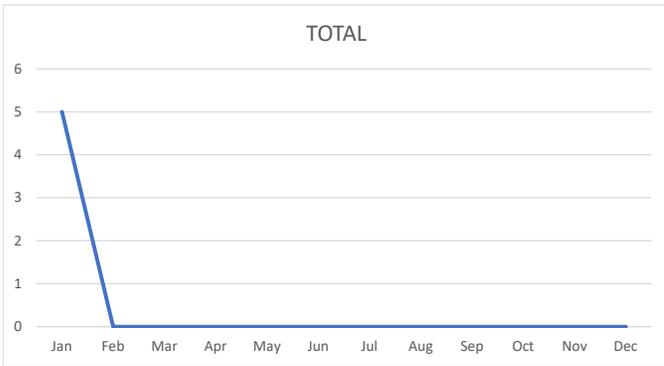
Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

January 2026 Summary - Hilshire

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	5	0	5										
Abdominal Pain	1												1
Cardiac/Respiratory Arrest	0												0
Check for the Smell of Natural Gas	0												0
Diabetic Emergency	1												1
Difficulty Breathing	0												0
Dumpster Fire Not near Structure	0												0
Fall Victim	0												0
Fire Alarm Church or School	0												0
Fire Alarm Residence	2												2
Heart Problems	0												0
Hemorrhage/Laceration	0												0
House Fire	0												0
Medical Alarm	0												0
Motor Vehicle Collision	0												0
Overdose/Poisoning	0												0
Psychiatric Emergency	1												1
Service Call Non-emergency	0												0
Sick Call	0												0
Trash Fire	0												0
Traumatic Injury	0												0
Unconscious Party/Syncope	0												0
Unknown Medical Emergency	0												0
Vehicle Fire	0												0

Month	# of Incidents*	Avg Resp Time
Jan	4	5:19
Feb		
Mar		
Apr		
May		
Jun		
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		
	<hr/>	<hr/>
	4	5:19

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls





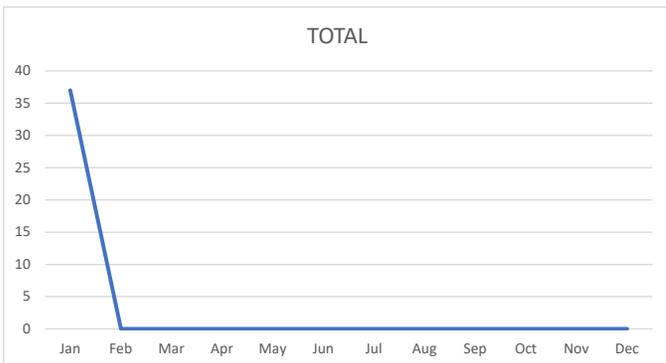
Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

January 2026 Summary - Hunters Creek

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	37	0	37										
Abdominal Pain	0												0
Allergic Reaction	0												0
Back Pain	0												0
Carbon Monoxide Alarm with Symptoms	3												3
Carbon Monoxide Detector No Symptoms	1												1
Cardiac/Respiratory Arrest	0												0
Check a Noxious Odor	0												0
Check for Fire	2												2
Check for the Smell of Natural Gas	2												2
Check for the Smell of Smoke	1												1
Chest Pain	0												0
Child Locked in a Vehicle Engine not running	0												0
Choking	0												0
Diabetic Emergency	0												0
Difficulty Breathing	1												1
Elevator Rescue	0												0
Entrapment- Non MVC	0												0
Fall Victim	6												6
Fire Alarm Business	0												0
Fire Alarm Church or School	0												0
Fire Alarm Residence	8												8
Gas Leak	1												1
Heart Problems	0												0
Hemorrhage/Laceration	0												0
House Fire	1												1
Illegal Burning	0												0
Injured Party	0												0
Medical Alarm	1												1
Motor Vehicle Collision	3												3
Motor Vehicle Collision with Entrapment	0												0
Motor Vehicle vs Motorcycle	0												0
Motor Vehicle vs Pedestrian	0												0
Object Down in Roadway	0												0
Overdose/Poisoning	0												0
Possible D.O.S	0												0
Powerlines Down Arcing/Burning	1												1
Psychiatric Emergency	0												0
Seizures	0												0
Service Call Non-emergency	4												4
Sick Call	0												0
Stroke	0												0
Transformer Fire	0												0
Traumatic Injury	0												0
Unconscious Party/Syncope	1												1
Unknown Medical Emergency	0												0
Vehicle Fire	1												1

Month	# of Incidents*	Avg Resp Time
Jan	27	5:28
Feb		
Mar		
Apr		
May		
Jun		
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		
	27	5:28

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls





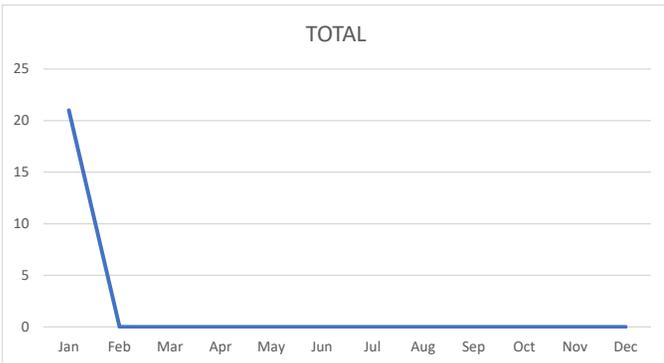
Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

January 2026 Summary - Piney Point

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	21	0	21										
Abdominal Pain	0												0
Carbon Monoxide Detector with Symptoms	0												0
Carbon Monoxide Detector No Symptoms	0												0
Cardiac/Respiratory Arrest	0												0
Check a Noxious Odor	0												0
Check for Fire	0												0
Check for the Smell of Natural Gas	2												2
Check for the Smell of Smoke	0												0
Chest Pain	0												0
Choking	0												0
Elevator Rescue	0												0
Difficulty Breathing	1												1
Fall Victim	1												1
Fire Alarm Business	0												0
Fire Alarm Church or School	0												0
Fire Alarm Residence	3												3
Gas Leak	1												1
Headache- Stroke symptoms not present	0												0
Heart Problems	0												0
Hemorrhage/Laceration	0												0
House Fire	1												1
Injured Party	0												0
Medical Alarm	1												1
Motor Vehicle Collision	1												1
Motor Vehicle vs Pedestrian	0												0
Object Down in Roadway	0												0
Overdose/Poisoning	0												0
Possible D.O.S.	1												1
Powerlines Down Arcing/Burning	0												0
Psychiatric Emergency	0												0
Seizures	0												0
Service Call Non-emergency	3												3
Sick Call	3												3
Smoke in Residence	0												0
Stroke	0												0
Transformer Fire	0												0
Traumatic Injury	0												0
Unconscious Party/Syncope	2												2
Unknown Medical Emergency	1												1

Month	# of Incidents*	Avg Resp Time
Jan	16	4:22
Feb		
Mar		
Apr		
May		
Jun		
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		
	16	4:22

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls





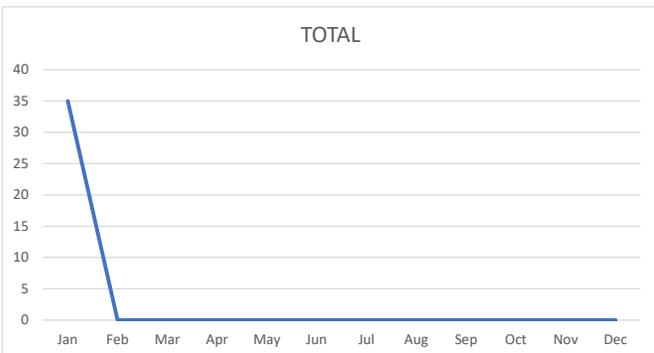
Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

January 2026 Summary - Spring Valley

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	35	0	35										
Abdominal Pain	0												0
Allergic Reaction	0												0
Back Pain	0												0
Business Fire	1												1
Carbon Monoxide Detector No Symptoms	4												4
Cardiac/Respiratory Arrest	0												0
Check a Noxious Odor	0												0
Check for Fire	0												0
Check for the Smell of Natural Gas	1												1
Check for the Smell of Smoke	2												2
Chest Pain	2												2
Child Locked in a Vehicle Engine not running	0												0
Choking	0												0
Diabetic Emergency	0												0
Difficulty Breathing	5												5
Elevator Rescue	0												0
Entrapment- Non MVC	0												0
Explosion	0												0
Fall Victim	1												1
Fire Alarm Business	0												0
Fire Alarm Church or School	0												0
Fire Alarm Residence	2												2
Gas Leak	0												0
Grass Fire	0												0
Headache- Stroke	1												1
Heart Problems	1												1
Heat/Cold Exposure	0												0
Hemorrhage/Laceration	0												0
Injured Party	0												0
Medical Alarm	1												1
Motor Vehicle Collision	3												3
Motor Vehicle Collision with Entrapment	0												0
Motor Vehicle vs Motorcycle	0												0
Motor Vehicle vs Pedestrian	0												0
Object Down in Roadway	0												0
Overdose/Poisoning	0												0
Possible D.O.S.	0												0
Powerlines Down Arcing/Burning	0												0
Pregnancy/ Childbirth	0												0
Psychiatric Emergency	1												1
Seizures	0												0
Service Call Non-emergency	4												4
Shooting/Stabbing	0												0
Sick Call	1												1
Smoke in Business	0												0
Stroke	1												1
Transformer Fire	0												0
Trash Fire	1												1
Unconscious Party/Syncope	2												2
Unknown Medical Emergency	0												0
Vehicle Fire	1												1

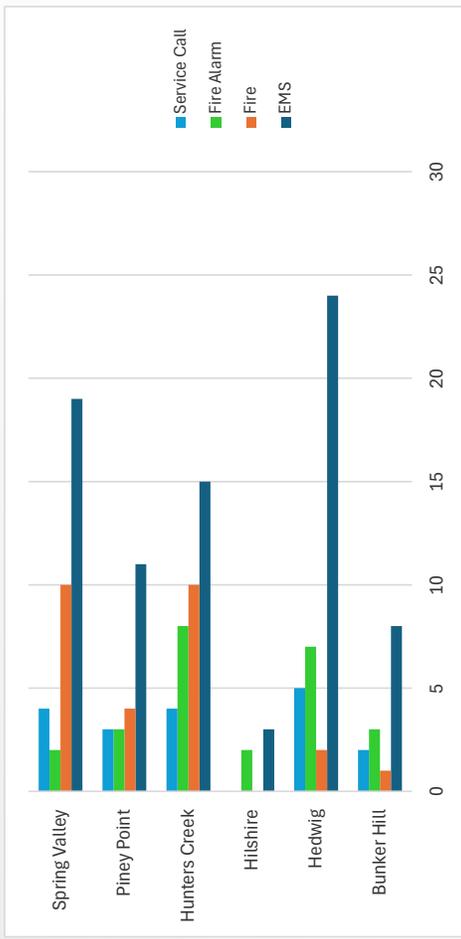
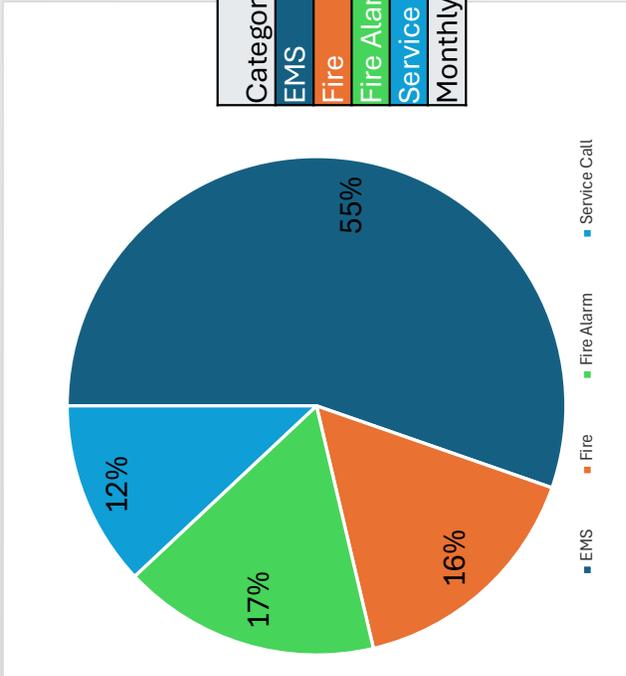
Month	# of Incidents*	Avg Resp Time
Jan	30	4:22
Feb		
Mar		
Apr		
May		
Jun		
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		
30		4:22

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls



Incident Response

January 2026 ACTIVITY REPORT



16

Overlapping Calls (Jan '26)

4:14

Average Emergency Response Time (Jan '26)



**CITY OF HUNTERS CREEK VILLAGE
AGENDA DISCUSSION FORM**

AGENDA DATE: February 24, 2026
AGENDA SUBJECT: Discussion and possible action to approve Amendment 2026-01 to the Village Fire Department 2026 Budget to fund a blocker apparatus and rescue boat, which will not result in additional assessments to the City.

EXHIBITS: Budget Amendment



Village Fire Department

901 Corbindale Road
Houston, Texas 77024
(713) 468-7941

Budget Amendment 2026-01

To: Gerardo Barrera City of Bunker Hill Village
 Wendy Baimbridge City of Hedwig Village
 Cassie Stephens City of Hilshire Village
 Tom Fullen City of Hunters Creek Village
 Bobby Pennington City of Piney Point Village
 John McDonald City of Spring Valley Village

Cc: Board of Commissioners, Alternates, Village Fire Department
 & Fire Chief Brian Croft

From: Amy Buckert Village Fire Department

Date: January 28, 2026

Re: Budget Amendment 2026-01

During the regular monthly Village Fire Department Board Meeting on January 28, 2026, the Village Fire Department Board of Commissioners unanimously approved a budget amendment to fund the blocker apparatus (Exhibit A) and rescue boat (Exhibit B). The Village Fire Department Board of Commissioners is requesting that the member Cities approve a 2026 budget amendment in an amount not to exceed \$85,000 to facilitate the purchases. This budget amendment will not result in an additional assessment to the member Cities in 2026.

The improvements and purchases are as follows:

- Blocker Apparatus \$70,000
- Rescue Boat \$15,000
- Total \$85,000**

The total requested is divided among each city as listed:

Bunker Hill	19.00%	\$16,150.00
Hedwig	18.50%	\$15,725.00
Hilshire	3.00%	\$2,550.00
Hunters Creek	22.25%	\$18,912.50
Piney Point	21.00%	\$17,850.00
Spring Valley	16.25%	\$13,812.50
Total	100%	\$85,000.00

The total budget amendment of \$85,000.00 will be funded by the 2025 Village Fire Department budget surplus in an amount not to exceed \$85,000. These purchases will be funded out of the Capital Replacement Fund, which will then be reimbursed by the 2025 surplus.

Please put these budget amendments on your earliest agenda for consideration and advise us of your council's action in writing.

Exhibit A:

Blocker Apparatus

The following option is presented not only as a blocker apparatus for motor vehicle accidents but to be used as a multi-purpose vehicle. This model and buildout will allow the fire department to expand our operations during natural disasters. The apparatus will be used for high water rescues during floods and will assist in debris removal with the heavy-duty winch installed. Modifications will be made to outfit the apparatus with a large flat bed with rails to assist in moving citizens to safety. Emergency lights and sirens will be installed upon arrival.

The truck requested in the amendment is a 2002 Stewart & Stevenson M1088A1 MTV 5 ton 6x6.

The photo is the actual truck prior to modifications shown in the computer rendering.

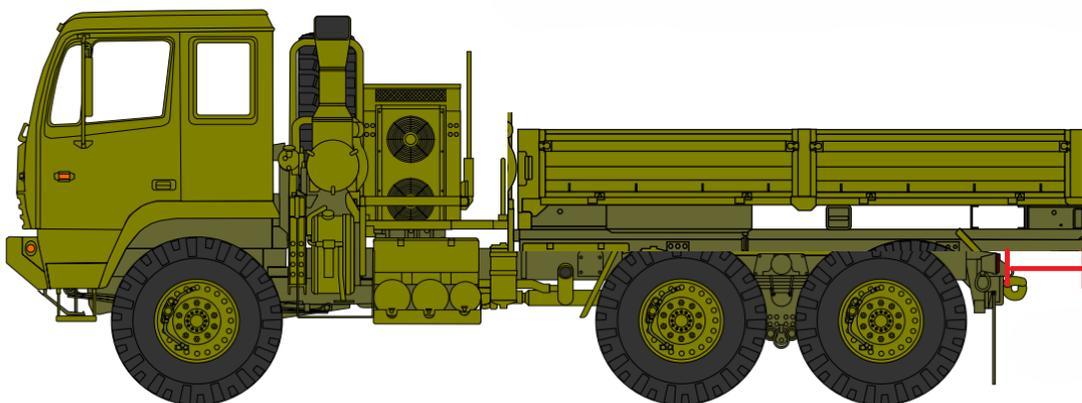


Exhibit B:

Rescue Boat

Our current rescue has been out of service due to unreparable damage. The requested boat is a 14-foot Rescue boat with a 40HP motor to allow for proper rescue of citizens during a flood event and bayou rescue. Below are the boat and motor being requested. This current model matches the standard being used by other agencies including Texas Search and Rescue.



MAYOR
Jim Pappas

CITY OF HUNTERS CREEK VILLAGE

CITY COUNCIL
Stuart Marks
Fidel Sapien
Linda Knox
Chip Cowell
Jay Carlton



CITY ADMINISTRATOR
Tom Fullen, MPA, CPM

Building Official Monthly Report

Prepared Feb 19, 2026, for Feb. 2026 council meeting.

Mayor and Council,

Please find attached the Building Officials Monthly Report for Jan. 2026

Thank You,

Henry Rivas
Building Official



City of Hunters Creek Village
Permit Activity Report (Issued) - 2024

Month	Building			Electrical		Mech & Plumbing		Total		Valuation
	# Issued	\$ Fees	# New Res	# Issued	\$ Fees	# Issued	\$ Fees	# Issued	\$ Fees	\$
January	17	\$5,092	0	14	\$2,705	25	\$5,130	56	\$12,928	\$1,374,287
February	32	\$35,182	1	14	\$2,230	26	\$4,970	72	\$42,382	\$5,438,854
March	30	\$18,029	1	12	\$2,105	34	\$7,525	76	\$27,658	\$4,296,108
April	33	\$9,970	0	9	\$1,310	28	\$5,130	70	\$16,415	\$1,091,456
May	22	\$22,687	0	13	\$1,735	23	\$3,530	58	\$27,052	\$1,707,719
June	29	\$17,966	2	21	\$4,140	35	\$5,935	85	\$28,041	\$4,754,586
July	38	\$29,205	2	34	\$7,430	48	\$8	120	\$44,625	\$4,447,505
August	29	\$8,652	0	46	\$9,410	55	\$9,950	130	\$28,012	\$2,681,491
September	32	\$34,831	2	49	\$9,425	50	\$9,130	131	\$53,385	\$7,953,627
October	36	\$20,906	1	56	\$10,655	66	\$11,780	158	\$43,341	\$4,998,063
November	25	\$121,714	4	25	\$8,000	35	\$11,195	85	\$70,977	\$12,097,910
December	23	\$104,947	4	10	\$9,910	19	\$16,305	52	\$62,709	\$6,782,835
Total	346	\$429,180	17	303	\$69,055	444	\$90,588	1,093	\$457,524	\$57,624,441

City of Hunters Creek Village
Permit Activity Report (Issued) - 2025

Month	Building			Electrical		Mech & Plumbing		Total		Valuation
	# Issued	\$ Fees	# New Res	# Issued	\$ Fees	# Issued	\$ Fees	# Issued	\$ Fees	\$
January	20	\$16,148	1	23	\$3,745	36	\$7,140	79	\$27,034	\$2,630,548
February	26	\$21,260	1	22	\$3,185	38	\$7,540	86	\$31,985	\$1,759,652
March	26	\$21,496	2	21	\$4,135	21	\$6,000	68	\$31,632	\$1,282,330
April	30	\$64,758	5	23	\$5,856	43	\$8,705	96	\$79,320	\$10,514,761
May	31	\$19,303	1	22	\$4,215	44	\$8,190	97	\$31,709	\$2,652,355
June	25	\$29,932	2	25	\$3,470	34	\$6,490	84	\$39,892	\$351,125
July	31	\$21,716	1	16	\$2,525	67	\$8,475	114	\$32,716	\$519,927
August	29	\$14,937	1	14	\$2,045	41	\$5,475	84	\$22,457	\$6,470,967
September	28	\$51,760	4	23	\$3,980	57	\$7,665	108	\$63,405	\$10,063,326
October	42	\$19,399	0	28	\$4,140	77	\$10,575	94	\$34,114	\$1,788,848
November	30	\$28,187	1	13	\$1,400	51	\$5,660	94	\$35,248	\$852,720
December	39	\$45,719	3	21	\$3,120	66	\$7,205	126	\$56,044	\$7,537,459
Total	357	\$354,615	22	251	\$41,816	575	\$89,120	1,130	\$485,557	\$46,424,018

City of Hunters Creek Village
Permit Activity Report (Issued) - 2026

Month	Building			Electrical		Mech & Plumbing		Total		Valuation
	# Issued	\$ Fees	# New Res	# Issued	\$ Fees	# Issued	\$ Fees	# Issued	\$ Fees	\$
January	36	\$35,299	1	24	\$3,670	55	\$8,680	115	\$47,899	\$7,465,164
February										
March										
April										
May										
June										
July										
August										
September										
October										
November										
December										
Total										

**City of Hunters Creek Village
Inspection Activity Report - 2025**

Month	Inspections Performed	Inspections Passed	% Passed	Inspections Failed	% Failed
January	219	193	88.1%	26	11.9%
February	266	226	85.0%	40	15.0%
March	197	164	83.2%	33	16.8%
April	231	212	91.8%	19	8.2%
May	223	213	95.5%	10	4.5%
June	98	89	90.8%	9	9.2%
July	192	175	91.1%	17	8.9%
August	146	135	92.5%	11	7.5%
September	168	153	91.1%	15	8.9%
October	209	190	90.9%	19	9.1%
November	184	169	91.8%	15	8.2%
December	153	141	92.2%	12	7.8%
Total	2286	2060	90.1%	226	9.9%

**City of Hunters Creek Village
Inspection Activity Report - 2026**

Month	Inspections Performed	Inspections Passed	% Passed	Inspections Failed	% Failed
January	115	107	93.0%	8	7.0%
February			#DIV/0!		#DIV/0!
March			#DIV/0!		#DIV/0!
April			#DIV/0!		#DIV/0!
May			#DIV/0!		#DIV/0!
June			#DIV/0!		#DIV/0!
July			#DIV/0!		#DIV/0!
August			#DIV/0!		#DIV/0!
September			#DIV/0!		#DIV/0!
October			#DIV/0!		#DIV/0!
November			#DIV/0!		#DIV/0!
December			#DIV/0!		#DIV/0!
Total	115	107	93.0%	8	7.0%

CITY OF HUNTERS CREEK VILLAGE ENGINEER'S REPORT

Prepared February 17, 2026, for the February 24, 2026

A. Shasta/Pineland/Lindenwood Reconstruction

1. A final walkthrough and punch list items were generated on October 30th, 2025. Project was declared substantially complete.
2. An As-Built survey was completed and several deficiencies with ditch slopes were identified. CF met with the Contractor on 01/16/2026 to identify the proper corrections. Anticipated 2 driveway replacements and 4 crosswalk replacements to adjust culverts. Anticipated to take approximately 3 weeks.
3. The total contract value is \$1,912,450.53. Anticipating final contract amount to be approximately \$1,750,000 after Memorial work is added and unused work items are removed. Corrections are in progress.

B. 2025 Street Reconstruction, Voss Road

1. Notice to Proceed was given for September 19, 2025.
2. Paving is complete.
3. A substantial walkthrough was performed on November 5th, 2025. Punchlist items were generated, and the project was declared substantially completed. The warranty period will end on 11/04/2026.
4. Project was deemed finally completed on 01/16/2026.
5. Total awarded contract value is \$422,392. Engineer's Opinion of Probable Construction Cost was \$577,000. There was \$700,000 in the budget.
6. Change Order No. 1 was approved previously with a Not to Exceed Amount of \$63,354.00. The final negotiated amount is \$58,622.00.
7. Change Order No. 2 balancing the remaining contract is included for approval. This removes unused items in the amount of \$4,692.00.
8. A final pay estimate is included on the agenda for payment. Pay Estimate amount is \$48,105.40. This includes all completed work and release of retainage. Final contract amount is \$481,054.00.

C. MS4

1. **2024 Annual Report**
 - 2024 report was submitted to TCEQ.
2. **2025 Annual Report**
 - Annual report is due on March 31st, 2026. CF is working on the report and will submit prior to the deadline.

D. CIP Projects

1. 2026 Street Projects

- Caruthers Lane, Teakwood Lane, and Fleetway Drive were selected for CIP Projects in 2026.
- Engineering services approved at last month's meeting.
- Survey has been kicked off and is in progress. We plan to at the end of May/beginning of June to award at the June meeting.

2. Outfalls

- Ripple Creek Outfall #19 was selected for 2026. Outfall is an existing CMP and has been severely corroded. The existing headwall is damaged as well.
- Engineering services kicked off at last month's meeting. Plan to advertise and bid in the next month.
- Budgeted amount for outfall is \$125K which includes engineering and construction phase services.

E. FEMA FLOODPLAIN MAPS (MAAPNEXT)

1. FEMA released a draft of the new floodplain maps to floodplain administrators in Harris County. This started a 30-day comment period. These maps were developed by FEMA.
2. The maps were created using updated rainfall data after Harvey (2017). The previous maps were based on data from Tropical Storm Allison (2001).
3. In general, the 100-year floodplain has replaced the current 500-year floodplain and grown in other locations.
4. Along Buffalo Bayou, it appears the Base Flood Elevation has increased approximately 5-feet in some areas.
5. These maps are NOT effective yet. This is a comment period giving jurisdictions the opportunity to review and comment. We have requested the models and will provide comments, specifically regarding Soldiers Creek, where we have noticed some issues. Once the models are received, we will have 30 days to make comments back to FEMA.
6. We are still learning about the process for updating these draft maps, but it is anticipated the official maps will not be issued for at least another 12 months (depending on volume of changes).
7. A map showing the draft changes will be prepared by CobbFendley for next meeting.

**CITY OF HUNTERS CREEK VILLAGE, TEXAS
MINUTES OF THE REGULAR
CITY COUNCIL MEETING
January 27, 2026**

The City Council of the City of Hunters Creek Village, Texas, held a regular meeting on Tuesday, January 27, 2026, at 6:00 p.m., at #1 Hunters Creek Place, Hunters Creek Village, Texas. Members of the public were invited to attend the meeting in person.

Present:	Mayor:	Jim Pappas
	Councilmembers:	Stuart Marks Fidel Sapien Linda Knox Chip Cowell Jay Carlton
	City Administrator:	Tom Fullen
	City Attorney:	Tim Kirwin
	City Engineer:	Nick Mumme
	Building Official:	Henry Rivas
	Assistant City Secretary:	Jessica Pierce

- A. Call to order, and the roll of elected and appointed officers will be taken.

With a quorum of the Council Members present, Mayor Pappas called the meeting to order at 6:00 p.m.

- B. **Ken Spalding led the Pledge of Allegiance, followed by a prayer by Mayor Pappas.**

- C. PUBLIC COMMENTS *At this time, any person with city-related business may speak to the Council. In compliance with the Texas Open Meetings Act, if a member of the public comments or inquires about a subject that is not specifically identified on the agenda, a member of council or a staff member may only respond by giving a statement of specific factual information or by reciting existing policy. The City Council may not deliberate or vote on the matter.*

No comments.

- D. REPORTS

1. City Treasurer Monthly Report - **Tom Fullen, City Administrator, presented this report.**
2. Police Commissioner Monthly Report – **Ray Schultz, Police Chief, presented this report.**

3. Fire Commissioner Monthly Report – **Brian Croft, Fire Chief, presented this report.**
4. Building Official Monthly Report – **Henry Rivas, City Building Official, presented this report.**
5. City Engineer Monthly Report – **Nick Mumme, City Engineer, presented this report.**
6. City Administrator Report – **No report.**
7. Mayor and Council Reports and Comments – **No report.**

E. CONSENT AGENDA *The following items are considered routine by the City Council and will be enacted by one motion. There will not be a separate discussion on these items unless a Councilmember requests, in which event, the item will be removed from the general order of business and considered in its normal sequence on the agenda.*

1. Approval of the Minutes of the Regular Meeting on December 9, 2025.
2. Approval of the Cash Disbursement Journal for December 2025.
3. Approval of the agreement with Harris County Sheriff's Office for housing city prisoners effective January 1st, 2026.

Councilmember Cowell made a motion to approve the consent agenda. Councilmember Knox seconded the motion, and the motion was carried unanimously.

F. REGULAR AGENDA

1. Discussion and possible action to approve Amendment No. 80 with Cobb Fendley & Associates in the amount of \$160,021.00 for the Fleetway Drive, Teakwood Lane, and Caruthers Lane Reconstruction Project.

Item taken out of order.

Councilmember Cowell made a motion to approve Amendment No. 80 with Cobb Fendley & Associates in the amount of \$160,021.00 for the Fleetway Drive, Teakwood Lane, and Caruthers Lane Reconstruction Project. Councilmember Knox seconded the motion, and the motion was carried unanimously.

2. Discussion and possible action to approve Amendment No. 81 with Cobb Fendley & Associates in the amount of \$23,600.00 for the Ripple Creek Outfall #19 Repair.

Item taken out of order.

Councilmember Cowell made a motion to approve Amendment No. 81 with Cobb Fendley & Associates in the amount of \$23,600.00 for the Ripple Creek Outfall #19 Repair. Councilmember Sapien seconded the motion, and the motion was carried unanimously.

3. Discussion and possible action to appoint positions on the Zoning Board of Adjustment.

Councilmember Cowell made a motion to appoint Chris Knop to Alternate Position #6 on the Zoning Board of Adjustment. Councilmember Knox seconded the motion, and the motion was carried unanimously.

4. Discussion and possible action to approve an Ordinance of the City of Hunters Creek Village, Texas, providing for the holding of a General Election on May 2, 2026, for the purpose of electing three (3) Council Members (Position Nos. 1, 2, and 3); and providing details relating to the holding of the election.

Councilmember Marks made a motion to approve an Ordinance of the City of Hunters Creek Village, Texas, providing for the holding of a General Election on May 2, 2026, for the purpose of electing three (3) Council Members (Position Nos. 1, 2, and 3); and providing details relating to the holding of the election. Councilmember Cowell seconded the motion, and the motion was carried unanimously.

5. Discussion and possible action to adopt a resolution of the City of Hunters Creek Village, Texas, confirming that the City Council has reviewed the City's Investment Policy and investment strategies; and making other provisions related to the subject.

Councilmember Cowell made a motion to adopt a resolution of the City of Hunters Creek Village, Texas, confirming that the City Council has reviewed the City's Investment Policy and investment strategies; and making other provisions related to the subject. Councilmember Knox seconded the motion, and the motion was carried unanimously.

6. Discussion and possible action regarding the City's 2026 Arbor Day program.

Councilmember Cowell made a motion to approve the City's 2026 Arbor Day program. Councilmember Marks seconded the motion, and the motion was carried unanimously.

7. Discussion and possible action to approve an ordinance naming the Houston Chronicle as the City's Official Newspaper.

Councilmember Marks made a motion to approve an ordinance naming the Houston Chronicle as the City's Official Newspaper. Councilmember Sapien seconded the motion, and the motion was carried unanimously.

8. Discussion and possible action to amend the Fee Agreement with Kirwin Law Firm for legal services.

Councilmember Sapien made a motion to amend the Fee Agreement with Kirwin Law Firm for legal services. Councilmember Carlton seconded the motion, and the motion was carried unanimously.

9. Discussion and possible action to approve an extension for New Residence Permit 202200649 at 215 Bryn Mawr Circle.

Item taken out of order.

Councilmember Knox made a motion to approve a 7-month extension for New Residence Permit 202200649 at 215 Bryn Mawr Circle. Councilmember Sapien seconded the motion, and the motion was carried unanimously.

10. Discussion and possible action to approve an extension for New Residence Permit 202300332 at 311 Hunters Trail Street.

Item taken out of order.

Councilmember Carlton made a motion to approve a 3-month extension for New Residence Permit 202300332 at 311 Hunters Trail Street. Councilmember Marks seconded the motion, and the motion was carried unanimously.

- G. EXECUTIVE SESSION It is anticipated that all, or a portion of the discussion of the following items, if any, will be conducted in closed executive session under the authority of the Texas Open Meetings Act. However, no action will be taken on these items until the City Council reconvenes in open session.
- I. RECONVENE into Open Session and consider action, if any, on items discussed in Executive Session.
- J. ADJOURNMENT

At 7:05 p.m., Councilmember Carlton made a motion to adjourn. Councilmember Cowell seconded the motion, and the motion was carried unanimously. The meeting was adjourned at 7:05 p.m.

These minutes were approved on the ____ day of February 2026.

Jim Pappas, Mayor

ATTEST:

Tom Fullen, City Administrator
Acting City Secretary



Check Report

By Check Number

Date Range: 01/01/2026 - 01/31/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP DISB ALLEGIANCE-AP POOLED ALLEGIANCE DISBURSEMENT						
0669	C & D JANITOR SERVICE INC	01/15/2026	Regular	0.00	1,764.23	35341
000876	CINTAS CORPORATION	01/15/2026	Regular	0.00	407.70	35342
000796	ENGIE RESOURCES	01/15/2026	Regular	0.00	6,576.60	35343
0537	GFL of Texas, LP	01/15/2026	Regular	0.00	44,625.49	35344
000976	Global Industrial	01/15/2026	Regular	0.00	7,897.90	35345
0028	HARRIS CENTRAL APPRAISAL DISTRICT	01/15/2026	Regular	0.00	15,695.00	35346
000973	Heather Nelson	01/15/2026	Regular	0.00	450.00	35347
000893	LANGUAGE LINE SERVICES INC.	01/15/2026	Regular	0.00	3.44	35348
000844	LINEBARGER GOGGAN BLAIR & SAMPSON LLP	01/15/2026	Regular	0.00	328.80	35349
0641	MARK E EASLEY	01/15/2026	Regular	0.00	900.00	35350
000919	MEMORIAL VILLAGES POLICE DEPT. - FUEL	01/15/2026	Regular	0.00	560.86	35351
0067	OMNIBASE SERVICES OF TEXAS	01/15/2026	Regular	0.00	282.00	35352
000815	SAFEbuilt LLC	01/15/2026	Regular	0.00	9,760.00	35353
000792	STATE COMPTROLLER OF PUBLIC ACCOUNTS	01/15/2026	Regular	0.00	34,336.09	35354
0018	TERMITE WATKINS PEST	01/15/2026	Regular	0.00	135.00	35355
000789	VAN SANT LANDSCAPE MANAGEMENT	01/15/2026	Regular	0.00	6,656.00	35356
0362	VERIZON WIRELESS	01/15/2026	Regular	0.00	57.99	35357

Bank Code AP DISB ALLEGIANCE Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	18	17	0.00	130,437.10
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	18	17	0.00	130,437.10

Check Report

Date Range: 01/01/2026 - 01/31/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP PF ALLEGIANCE-AP POOLED ALLEGIANCE PUBLIC FUNDS						
0052	MEMORIAL VILLAGES POLICE DEPT - MAIN	01/02/2026	EFT	0.00	488,917.00	1077
0105	VILLAGE FIRE DEPARTMENT	01/02/2026	EFT	0.00	294,473.25	1078
000716	KIRWIN LAW FIRM PLLC	01/15/2026	Bank Draft	0.00	1,125.00	DFT0000630
000936	Ozraa Dhanani	01/15/2026	Bank Draft	0.00	2,045.00	DFT0000631
0647	AFLAC WORLDWIDE HEADQUARTERS	01/02/2026	Bank Draft	0.00	73.26	DFT0000633
0674	JIM PAPPAS	01/02/2026	Bank Draft	0.00	1,500.00	DFT0000634
000908	PREACTIVE IT SOLUTIONS	01/02/2026	Bank Draft	0.00	1,700.00	DFT0000635
0107	VILLAGES MUTUAL INSURANCE COOPERATIVE	01/02/2026	Bank Draft	0.00	15,129.90	DFT0000636

Bank Code AP PF ALLEGIANCE Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	0	0	0.00	0.00
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	6	6	0.00	21,573.16
EFT's	2	2	0.00	783,390.25
	8	8	0.00	804,963.41

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	18	17	0.00	130,437.10
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	6	6	0.00	21,573.16
EFT's	2	2	0.00	783,390.25
	26	25	0.00	935,400.51

Fund Summary

Fund	Name	Period	Amount
999	POOL	1/2026	935,400.51
			935,400.51

**CITY OF HUNTERS CREEK VILLAGE
 QUARTERLY INVESTMENT REPORT
 QUARTER ENDING DECEMBER 31, 2025**

Account Description	Beginning Bank Balance	Interest Earned	Deposits	Withdrawal	Cash In Transit	Ending Book/Market Value Balance	% of Total Funds	Average Interest Rate	Maturity	3-month Average Collateral
	10/1/2025	10/1/2025 - 12/31/2025	10/1/2025 - 12/31/2025	10/1/2025 - 12/31/2025	12/31/2025	12/31/2025				
Stellar										
Disbursement Public Funds	\$80,290.31 \$577,249.67	\$0.00 \$2,766.02	\$1,172,555.24 \$2,747,855.55	\$1,111,449.00 \$2,430,973.65	\$0.00 \$0.00	\$141,396.55 \$896,897.59	0.94% 5.97%	0.00 2.50	Immediate Immediate	
Texas Class Tex Pool	\$2,372,117.47 \$653,824.97	\$23,476.19 \$3,334.10	\$0.00 \$2,061,765.67	\$0.00 \$2,716,390.94	\$0.00 \$0.00	\$2,395,593.66 \$2,533.80	15.96% 0.02%	3.91 4.29	Immediate Immediate	
Tex Pool Prime	\$10,328,226.35	\$102,697.22	\$1,938,723.85	\$791,965.13	\$0.00	\$11,577,682.29	77.11%	4.40	Immediate	
Total Accounts	\$14,011,708.77	\$132,273.53	\$7,920,900.31	\$7,050,778.72	\$0.00	\$15,014,103.89	100.00%	4.20		\$14,657,364.55

The investment report for the 4th quarter of 2025 is in compliance with the City of Hunters Creek Village's investment policy, as well as in compliance with the provisions of Chapter 2256 of the Texas Local Government Code, as required by the Public Funds Investment Act.

Reviewed and Approved by:

James S. Pappas
 Mayor
 Dated:

Prepared by:

Tom Fullen
 City Administrator and Investment Officer
 Dated: February 19, 2026



February 6, 2026

Tom Fullen
City of Hunters Creek Village
1 Hunters Creek Place
Houston, Texas 77024

Intent to Renew Agreement entered into on March 9, 2022, by and between City of Hunters Creek Village, Texas, (Municipality) and TXBBG Consulting, Inc., a wholly owned subsidiary of SAFEbuilt, LLC, (Consultant).

The current Agreement completes the term on March 9, 2026. Per the terms, this contract may be extended by mutual consent of both parties. It is the intent of both parties to extend this Agreement for an additional term of March 10, 2026, through December 31, 2026.

All provisions and pricing from the Agreement shall remain in effect.

IN WITNESS HEREOF, the undersigned have caused this extension letter to be executed in their respective names on the dates hereinafter enumerated.

SAFEbuilt TEXAS, LLC – A SAFEbuilt COMPANY

CITY OF HUNTERS CREEK VILLAGE, TEXAS

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____



Department of the Treasury
Internal Revenue Service
Tax Exempt and Government Entities
P.O. Box 2508
Cincinnati, OH 45201

POC COMMUNITY GARDEN CLUB
C/O TERRI MCGUIRE
PO BOX 1400
PORT OCONNOR, TX 77982-0544

Date:
08/22/2022
Employer ID number:
88-1509049
Person to contact:
Name: Customer Service
ID number: 31954
Telephone: 877-829-5500
Accounting period ending:
September 30
Public charity status:
509(a)(2)
Form 990 / 990-EZ / 990-N required:
Yes
Effective date of exemption:
April 13, 2022
Contribution deductibility:
Yes
Addendum applies:
No
DLN:
26053620006212

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

Sincerely,

Stephen A. Martin

Stephen A. Martin
Director, Exempt Organizations
Rulings and Agreements

Letter 947 (Rev. 2-2020)
Catalog Number 35152P



**CITY OF HUNTERS CREEK VILLAGE
AGENDA DISCUSSION FORM**

AGENDA DATE: February 24, 2026
AGENDA SUBJECT: Discussion and possible action to approve an extension for New Residence Permit 202400097 at 282 Bryn Mawr Circle.
EXHIBITS: Permit

Permit Expiration Date: 03/20/2026

Issued Date: 03/20/2024



No. 202400097

New Residence

City of Hunters Creek Village
#1 Hunters Creek Place
Hunters Creek Village, Texas 77024
Phone: 713-465-2150 Fax: 713-465-8357

WORK HOURS

Monday - Friday 8:00am - 7:00pm Saturday 9:00am - 6:00pm
NO WORK SUNDAY or HOLIDAYS

In case of emergency call - 713-465-2150

The application hereby certifies that all provisions of the building laws, codes, and ordinances will be complied with in any Construction, alteration, remodel, or repair, specified on the plot plan, and detailed construction drawings.

JOB ADDRESS: 282 BRYN MAWR CIR

CONTRACTOR: Team Vision, LLC

Valuation of Work: 2560800.00

Describe Work: NEW RESIDENCE - New Single Family Construction [9038 sqft]

Total Fees: 10845.60

Provide Contractor's Phone Number; 832 418 1438 then,
MARK THE INSPECTION below with the date you are wanting & email
(inspections@cityofhunterscreek.com), fax or walk-in by 2:00PM, the day before the
desired inspection date

Inspections

S	InspType	R	F	Status	ReqDate	InspDate	InspIld	InspDist
1	FD-Piers							
1	Foundation							
2	H-Strap							
3	Frame							
4	Insulation							
5	Final							

CITY USE ONLY!

This permit becomes null and void if work of construction authorized in not commenced within 6 months, or if construction or work is suspended or abandoned for a period of 6 months at any time after work is commenced. This permit is valid for two years.

I hereby certify that i have read and examined the application and know the same to be true and correct. All provisions of Law and Ordinances governing this type of work will be compiled with whether specified herein of not. The granting of a permit deos not presume to give authority to violate or cancel the provisions of any other state of local law regulating construction or the performance of construction.

Approved AS March 20, 2024 Signature of contractor/authorized agent/owner [Signature] March 20, 2024

Permit Officer Date Signature of contractor/authorized agent/owner Date

CITY COPY



**CITY OF HUNTERS CREEK VILLAGE
AGENDA DISCUSSION FORM**

AGENDA DATE: February 24, 2026
AGENDA SUBJECT: Discussion and possible action to adopt an ordinance of the City of Hunters Creek Village, Texas, declaring that the unopposed candidates for Councilmember Positions nos. 1, 2, and 3 are duly elected; cancelling the May 2, 2026, General Municipal Election; and containing other provisions relating to the subject.

EXHIBITS: Ordinance

ORDINANCE NO. 2026-

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HUNTERS CREEK VILLAGE, TEXAS, DECLARING THAT THE UNOPPOSED CANDIDATES FOR COUNCILMEMBER POSITIONS NOS. 1, 2, AND 3 ARE DULY ELECTED; CANCELLING THE MAY 2, 2026, GENERAL MUNICIPAL ELECTION; AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.

* * * * *

WHEREAS, on January 27, 2026, the City Council of the City of Hunters Creek Village, Texas, adopted Ordinance No. 2026-966 ordering that a General Municipal Election be held on May 2, 2026, for the purpose of filling the following positions:

- Councilmember, Position No. 1
- Councilmember, Position No. 2
- Councilmember, Position No. 3

WHEREAS, the deadlines for filing applications for a place on the ballot, or for a place on the list of write-in candidates, for the positions for which the general election was to be held have all expired; and

WHEREAS, the City Secretary has certified to the City Council, in writing, that: a) Stuart Marks is unopposed for election to the office of Councilmember Position No. 1; b) Fidel Sapien is unopposed for election to Councilmember Position No. 2; and c) Linda Knox is unopposed for election to Councilmember Position No. 3. Now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUNTERS CREEK VILLAGE, TEXAS:

Section 1. The facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct.

Section 2. The following unopposed candidates are hereby declared elected to the offices specified below, and shall be issued certificates of election:

Stuart Marks, Councilmember Position No. 1;
Fidel Sapien, Councilmember, Position No. 2; and
Linda Knox, Councilmember, Position No. 3.

Section 3. The General Municipal Election scheduled for the 2nd day of May 2026 is hereby cancelled. The Certification of Unopposed Candidates is attached hereto as Exhibit "A".

Section 4. The City Secretary is ordered to issue Certificates of Election to the unopposed candidates immediately after the date the canvass of the canceled election would have taken place.

Section 5. The City Secretary is hereby directed to cause a copy of this Ordinance to be posted on Election Day at the polling place that would have been used for the election.

Section 6. In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Hunters Creek Village, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there by one or more parts.

PASSED, APPROVED, AND ADOPTED this ____ day of February 2026.

ATTEST:

Jim Pappas, Mayor

Tom Fullen, City Administrator,
Acting City Secretary

13-1
Prescribed by Secretary of State
Section 2.051 – 2.053, Texas Election Code
9/2023

**CERTIFICATION OF UNOPPOSED CANDIDATES FOR OTHER
POLITICAL SUBDIVISIONS (NOT COUNTY) CERTIFICACIÓN DE
CANDIDATOS ÚNICOS
PARA OTRAS SUBDIVISIONES POLITICAS (NO EL CONDADO)**

To: Presiding Officer of Governing Body
Al: Presidente de la entidad gobernante

As the authority responsible for having the official ballot prepared, I hereby certify that the following candidates are unopposed for election to office for the election scheduled to be held on May 2, 2026.

Como autoridad a cargo de la preparación de la boleta de votación oficial, por la presente certifico que los siguientes candidatos son candidatos únicos para elección para un cargo en la elección que se llevará a cabo el Mayo 2, 2026.

List offices and names of candidates:
Lista de cargos y nombres de los candidatos:

Office(s) <i>Cargo(s)</i>	Candidate(s) <i>Candidato(s)</i>
<i>Councilmember, Position No. 1</i>	<i>Stuart Marks</i>
<i>Councilmember, Position No. 2</i>	<i>Fidel Sapien</i>
<i>Councilmember, Position No. 3</i>	<i>Linda Knox</i>

Signature (*Firma*)

Tom Fullen
Printed name (*Nombre en letra de molde*)

(Seal) (*sello*)

City Administrator/Acting City Secretary
Title (*Puesto*)

02/24/2026
Date of signing (*Fecha de firma*)

*See reverse side for instructions
(Instrucciones en el reverso)*



**CITY OF HUNTERS CREEK VILLAGE
AGENDA DISCUSSION FORM**

AGENDA DATE: February 24, 2026
AGENDA SUBJECT: Discussion and possible action to appoint member(s) to the Zoning Board of Adjustment.

EXHIBITS:

BOA Member Appointments:

Currently.

Brad Klein – Chairman

Steve Pearson – Position 2

Kelly Somoza – Vice Chairman – Position 3

John Braddock – Position 4

Paul Gregory – Position 5

Chris Knop – Alt. Position 6

Brady Dodson – Alt. Position 7

Arya Majed – Alt. Position 8

VACANT – Alt. Position 9



**CITY OF HUNTERS CREEK VILLAGE
AGENDA DISCUSSION FORM**

AGENDA DATE: February 24, 2026
AGENDA SUBJECT: Discussion and possible action to approve an ordinance of the City of Hunters Creek Village, Texas, amending the City's 2025 budget to adjust individual line items to reflect actual expenditures, providing for severability, and containing other provisions relating to the subject.

EXHIBITS: Ordinance

ORDINANCE NO. 2026-

**AN ORDINANCE OF THE CITY OF HUNTERS CREEK VILLAGE, TEXAS,
AMENDING THE CITY'S 2025 BUDGET TO ADJUST INDIVIDUAL LINE
ITEMS TO REFLECT ACTUAL EXPENDITURES, PROVIDING FOR
SEVERABILITY; AND CONTAINING OTHER PROVISIONS RELATING TO
THE SUBJECT.**

* * * * *

WHEREAS, the City of Hunters Creek Village Budget for the Year 2025 was adopted within the time and in the manner required by State law; and

WHEREAS, the City Council finds and determines that changes in the budget are necessary; and

WHEREAS, the City Council finds and determines that the proposed changes in the budget are for municipal purposes, and that the amendment of the budget constitutes an emergency and a matter of public necessity requiring adoption of the amendment to the budget at this time; now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUNTERS CREEK VILLAGE, TEXAS:

Section 1. The facts and matters set forth in the preamble of this Ordinance are found to be true and correct.

Section 2. The City of Hunters Creek Village Budget for the Year 2025 is hereby amended by the adoption of "Amendment No. 2 to the Original Budget of the City of Hunters Creek Village, Texas, for the Year 2025," a copy of which is attached hereto. The "Amendment No. 2 to the Original Budget of the City of Hunters Creek Village, Texas, for the Year 2025" shall be attached to and made a part of the Original Budget by the City Secretary and filed as required by State law.

Section 3. In the event any clause, phrase, provision, sentence, or part of this

Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Hunters Creek Village, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

PASSED, APPROVED, AND ADOPTED this ____ day of February 2026.

Jim Pappas, Mayor

ATTEST:

Tom Fullen, City Administrator/
Acting City Secretary

AMENDMENT NO. 2 TO THE ORIGINAL BUDGET
OF THE CITY OF HUNTERS CREEK VILLAGE, TEXAS
FOR THE YEAR 2025

- 1) A change to the line item titled "Salaries & Wages"
(Account #71000) to reflect an increase in the amount of \$57,824.81

A change to the line item titled "TMRS"
(Account #71025) to reflect a increase in the amount of \$35,685.32

A change to the line item titled "Longevity"
(Account #71001) to reflect a increase in the amount of \$60.00

A change to the line item titled "457B"
(Account #71002) to reflect a increase in the amount of \$683.31

A change to the line item titled "Payroll Taxes"
(Account #71030) to reflect a increase in the amount of \$4,017.82

A change to the line item titled "Garbage Services"
(Account #72015) to reflect a decrease in the amount of \$98,271.26

- 2) A change to the line item titled "Certification/License/Education"
(Account #72063) to reflect an increase in the amount of \$1,900.00

A change to the line item titled "Tuition Reimbursement"
(Account #72062) to reflect a decrease in the amount of \$1,900.00

- 3) A change to the line item titled "Notices & Mailings"
(Account #72045) to reflect an increase in the amount of \$498.30

A change to the line item titled "Office Supplies & Printing"
(Account #72055) to reflect an increase in the amount of \$696.72

A change to the line item titled "Codifications"
(Account #72112) to reflect an increase in the amount of \$429.70

A change to the line item titled "Telephone"
(Account #72060) to reflect a decrease in the amount of \$1,624.72

- 4) A change to the line item titled "Gen Liability/Prop/WC Ins"
(Account #72108) to reflect an increase in the amount of \$1,797.60

A change to the line item titled "Travel & Training"
(Account #72061) to reflect a decrease in the amount of \$1,797.60

- 5) A change to the line item titled "Public Relations"
(Account #78115) to reflect an increase in the amount of \$678.76

A change to the line item titled "Memberships & Subscriptions"
(Account #72090) to reflect a decrease in the amount of \$678.76
- 6) A change to the line item titled "Consulting Services"
(Account #72042) to reflect an increase in the amount of \$3,324.01

A change to the line item titled "Office Equipment"
(Account #75040) to reflect a decrease in the amount of \$3,324.01
- 7) A change to the line item titled "Tax Collector/Assessor"
(Account #72085) to reflect an increase in the amount of \$4,692.00

A change to the line item titled "Computer Software Services"
(Account #76010) to reflect a decrease in the amount of \$4,692.00
- 8) A change to the line item titled "Street Lights-City"
(Account #72021) to reflect an increase in the amount of \$6,129.04

A change to the line item titled "Uniforms-PW"
(Account #72205) to reflect an increase in the amount of \$1,818.21

A change to the line item titled "PW-Building Inspections"
(Account #72021) to reflect an increase in the amount of \$2,320.00

A change to the line item titled "Auditor"
(Account #72120) to reflect a decrease in the amount of \$10,267.25
- 9) A change to the line item titled "Street & Maintenance"
(Account #76500) to reflect an increase in the amount of \$26,210.74

A change to the line item titled "Truck Maintenance"
(Account #72520) to reflect a decrease in the amount of \$6,032.03

A change to the line item titled "Mowing Contract"
(Account #72540) to reflect a decrease in the amount of \$5,606.74

A change to the line item titled "Landscaping"
(Account #72560) to reflect a decrease in the amount of \$8,093.89

A change to the line item titled "ALRP"
(Account #72600) to reflect a decrease in the amount of \$2,500.00

A change to the line item titled "Rental/Purchase Equipment"
(Account #75510) to reflect a decrease in the amount of \$3,978.08

- 10) A change to the line item titled "CC Processing Fees"
(Account #78544) to reflect an increase in the amount of \$632.24

A change to the line item titled "Judges & Prosecutors"
(Account #73000) to reflect an increase in the amount of \$12,727.50

A change to the line item titled "Warrants Issued"
(Account #73025) to reflect an increase in the amount of \$346.00

A change to the line item titled "Court Supplies & Printing"
(Account #73030) to reflect an increase a decrease in the amount of \$478.25

A change to the line item titled "Court-Travel Training"
(Account #73035) to reflect an increase in the amount of \$95.00

A change to the line item titled "Credit Card Fees"
(Account #73044) to reflect an increase in the amount of \$80.71

A change to the line item titled "Computer Equipment & Software"
(Account #75041) to reflect a decrease in the amount of \$14,359.70
- 11) A change to the line item titled "Court Tax Paid to State"
(Account #73045) to reflect an increase in the amount of \$40,682.14

A change to the line item titled "City Attorney"
(Account #72310) to reflect a decrease in the amount of \$21,033.50

A change to the line item titled "City Engineer"
(Account #72502) to reflect a decrease in the amount of \$19,648.64
- 12) A change to the line item titled "Storm Sewer Improvements"
(Account #75058) to reflect an increase in the amount of \$81,141.56

A change to the line item titled "Outfall Repairs"
(Account #75058) to reflect a decrease in the amount of \$81,141.56



Budget Report Account Summary

For Fiscal: 2025 Period Ending: 12/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining	
Fund: 100 - GENERAL GOVERNMENT (01)								
Revenue								
100-00-41000	CURRENT AD VALOREM TAXES	7618075	7,618,075.00	-68.20	7,489,332.68	-128,742.32	1.69	
100-00-41005	PREVIOUS AD VALOREM TAXES	15000	15,000.00	-1,035.06	57,797.91	42,797.91	385.32	
100-00-41010	FRANCHISE TAXES	400000	400,000.00	40,775.48	389,802.42	-10,197.58	2.55	
100-00-41015	SALES TAXES	700000	700,000.00	85,409.84	922,551.37	222,551.37	131.79	
100-00-41020	MIXED DRINK TAX	20000	20,000.00	3,265.76	34,041.25	14,041.25	170.21	
100-00-41040	PENALTIES/INTEREST	25000	25,000.00	675.51	54,596.60	29,596.60	218.39	
100-00-42035	BUILDING PERMITS	300000	300,000.00	49,653.40	493,258.66	193,258.66	164.42	
100-00-42036	CONTRACTOR REGISTRATION	0	0.00	1,350.00	15,075.00	15,075.00	0	
100-00-42044	CREDIT CARD PROCESSING FEE	3500	3,500.00	0.00	0.00	-3,500.00	100	
100-00-43056	EMS	0	0.00	0.00	28,620.74	28,620.74	0	
100-00-43057	CHILD SAFETY FEES	4000	4,000.00	342.94	4,923.44	923.44	123.09	
100-00-43070	METRO RECEIPTS	350000	350,000.00	42,704.92	461,275.71	111,275.71	131.79	
100-00-44025	TRAFFIC FINES	200000	200,000.00	25,066.31	293,457.54	93,457.54	146.73	
100-00-44027	COURT TECHNOLOGY FUND	4000	4,000.00	9.73	2,391.64	-1,608.36	40.21	
100-00-44028	COURT SECURITY FUND	5000	5,000.00	7.32	2,908.13	-2,091.87	41.84	
100-00-44029	CONSOLIDATED MUN COURT BLD S	0	0.00	1,056.00	7,098.39	7,098.39	0	
100-00-46030	INTEREST INCOME	375000	375,000.00	41,205.73	617,439.07	242,439.07	164.65	
100-00-48045	SUBD ST. LIGHTS	35000	35,000.00	0.00	39,113.27	4,113.27	111.75	
100-00-48055	OTHER INCOME	10000	10,000.00	448,257.82	462,169.50	452,169.50	4,621.70%	
	Revenue Total:	10064575	10,064,575.00	738,677.50	11,375,853.32	1,311,278.32	0.130286507	
Expense								
100-01-71000	SALARIES & WAGES	676574	676,574.00	52,107.10	734,398.81	0.00	-8.55	1
100-01-71001	LONGEVITY	5802	5,802.00	2,370.00	5,862.00	0.00	-1.03	1
100-01-71002	457B	13534	13,534.00	1,013.16	14,217.31	0.00	-5.05	1
100-01-71025	TMRS	180419	180,419.00	16,385.77	216,104.32	0.00	-19.78	1
100-01-71030	PAYROLL TAXES	52271	52,271.00	2,989.53	56,288.82	0.00	-7.69	1
100-01-71105	INSURANCE BENEFITS	138000	138,000.00	10,953.82	136,279.35	1,720.65	1.25	
100-01-71107	HRA	4000	4,000.00	0.00	0.00	4,000.00	100	
100-01-71500	MAYOR/COUNCIL ALLOWANCE	0	18,000.00	1,500.00	15,000.00	3,000.00	16.67	
100-01-72045	NOTICES & MAILING	10000	10,000.00	1,224.14	10,498.30	0.00	-4.98	3
100-01-72055	OFFICE SUPPLIES & PRINTING	8500	8,500.00	194.13	9,196.72	0.00	-8.2	3
100-01-72060	TELEPHONE	17500	17,500.00	2,104.76	14,784.25	1,091.03	15.52	3
100-01-72061	TRAVEL & TRAINING	10000	10,000.00	1,051.48	7,475.32	727.08	25.25	4
100-01-72062	TUITION REIMBURSEMENT	5000	5,000.00	1,109.48	2,556.89	543.11	48.86	2
100-01-72063	CERTIFICATION/LICENSE/EDUCATIO	10200	10,200.00	1,200.00	12,100.00	0.00	-18.63	2
100-01-72065	MACHINE RENTAL MAINTENANCE	1800	1,800.00	0.00	782.61	1,017.39	56.52	
100-01-72090	MEMBERSHIPS & SUBSCRIPTIONS	5200	5,200.00	1,031.28	4,202.58	318.66	19.18	5
100-01-72108	GEN LIABILITY/PROP/WC INS	26180	26,180.00	3,213.00	27,977.60	0.00	-6.87	4
100-01-72109	SURETY BONDS	250	250.00	0.00	0.00	250.00	100	
100-01-72110	ELECTIONS	1500	1,500.00	0.00	0.00	1,500.00	100	
100-01-72111	RECORDS MANAGEMENT	500	500.00	0.00	0.00	500.00	100	
100-01-72112	CODIFICATIONS	2000	2,000.00	0.00	2,429.70	0.00	-21.49	3
100-01-75040	OFFICE EQUIPMENT	5000	5,000.00	0.00	1,549.98	126.01	69	6
100-01-76010	COMPUTER SOFTWARE SERVICES	18000	18,000.00	0.00	11,542.05	1,765.95	35.88	7
100-01-78056	BANK FEES	1000	1,000.00	0.00	-0.96	1,000.96	100.1	
100-01-78115	PUBLIC RELATIONS	15000	15,000.00	6,993.29	15,678.76	0.00	-4.53	5
100-02-72042	CONSULTING SERVICES	25000	25,000.00	2,084.25	28,324.01	0.00	-13.3	6
100-02-72085	TAX COLLECTOR/ASSESSOR	63000	63,000.00	15,695.00	67,692.00	0.00	-7.45	7
100-02-72120	AUDITOR	20257	20,257.00	0.00	8,850.00	1,139.75	56.31	8
100-02-72300	LITIGATION	25000	25,000.00	0.00	0.00	25,000.00	100	

Budget Report

For Fiscal: 2025 Period Ending: 12/31/2025

		Original	Current	Period	Fiscal	Variance	Percent	
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining	
100-01-72510	CITY ATTORNEY	50000	50,000.00	2,497.50	28,966.50	0.00	42.07	11
100-01-72504	CITY ENGINEER	78750	78,750.00	6,128.35	57,782.63	1,318.73	26.63	11
100-02-78504	TCEQ PHIII STORMWATER PERMIT	15000	15,000.00	3,112.06	12,047.06	2,952.94	19.69	
100-03-72001	VILLAGE FIRE DEPARTMENT	2241892	2,241,892.00	93,412.16	2,241,892.00	0.00	0	
100-03-72005	MEMORIAL VILLAGES POLICE DEPT.	2702322	2,702,322.00	0.00	2,577,440.35	124,881.65	4.62	
100-04-72015	GARBAGE SERVICE	636693	636,693.00	89,250.98	535,505.88	2,915.86	15.89	1
100-04-72021	STREET LIGHTS-CITY	60000	60,000.00	12,242.91	66,129.04	0.00	-10.22	8
100-04-72057	OFFICE SUPP/PRINTING - PW	2000	2,000.00	179.59	1,667.03	332.97	16.65	
100-04-72062	TRAVEL/TRAINING - PW	8500	8,500.00	677.18	3,592.78	4,907.22	57.73	
100-04-72070	MOSQUITO FOGGING CONTRACT	15194	15,194.00	642.00	11,235.00	3,959.00	26.06	
100-04-72091	MEMBERSHIPS/SUBS PW	1000	1,000.00	100.00	100.00	900.00	90	
100-04-72205	UNIFORMS-PW	3600	3,600.00	1,233.82	5,418.21	0.00	-50.51	8
100-04-72500	PW-BUILDING INSPECTIONS	60000	60,000.00	9,760.00	62,320.00	0.00	-3.87	8
100-04-72520	TRUCK MAINTENANCE	15000	15,000.00	1,216.21	8,967.97	0.00	40.21	9
100-04-72530	TRAFFIC LIGHT MAINTENANCE	3500	3,500.00	600.00	3,450.00	50.00	1.43	
100-04-72540	MOWING CONTRACT	75000	75,000.00	19,149.26	69,393.26	0.00	7.48	9
100-04-72541	CONTRACT LABOR	25000	25,000.00	700.00	24,437.50	562.50	2.25	
100-04-72560	LANDSCAPING	30000	30,000.00	5,045.50	21,906.11	0.00	26.98	9
100-04-72600	ALPR	0	10,000.00	2,500.00	7,500.00	0.00	25	9
100-04-75510	RENTAL/PURCHASE EQUIPMENT	10000	10,000.00	0.00	4,724.44	1,297.48	52.76	9
100-04-75550	TRAFFIC SIGNS	3000	3,000.00	0.00	2,240.51	759.49	25.32	
100-04-76500	STREET & DRAINAGE MAINTENANC	100000	100,000.00	15,258.55	126,210.74	0.00	-26.21	9
100-04-78050	BUILDING MAINTENANCE	30000	30,000.00	1,029.51	28,414.00	1,586.00	5.29	
100-04-78051	JANITORIAL SERVICE BLDG MAINTEN	10474	10,474.00	869.08	10,428.96	45.04	0.43	
100-04-78063	STORM DISASTER FUND	300000	300,000.00	0.00	-34,510.00	334,510.00	111.5	
100-04-78540	URBAN FORESTER	10000	10,000.00	960.00	4,160.00	5,840.00	58.4	
100-04-78544	CREDIT CARD PROCESSING FEES	3000	3,000.00	184.48	3,632.24	0.00	-21.07	10
100-05-73000	JUDGES & PROSECUTORS	40000	40,000.00	7,925.00	52,727.50	0.00	-31.82	10
100-05-73020	JURY DUTY FEES	300	300.00	0.00	0.00	300.00	100	
100-05-73025	WARRANTS ISSUED	500	500.00	282.00	846.00	0.00	-69.2	10
100-05-73030	COURT SUPPLIES & PRINTING	2500	2,500.00	345.23	2,978.25	0.00	-19.13	10
100-05-73031	COURT TECHNOLOGY	2000	2,000.00	725.23	725.23	1,274.77	63.74	
100-05-73032	COURT SECURITY	2300	2,300.00	315.03	1,260.12	1,039.88	45.21	
100-05-73034	COURT MEMBERSHIPS & SUBSCRIP1	500	500.00	0.00	447.39	52.61	10.52	
100-05-73035	COURT-TRAVEL & TRAINING	1500	1,500.00	0.00	1,595.00	0.00	-6.33	10
100-05-73044	CREDIT CARD FEES	2500	2,500.00	201.96	2,580.71	0.00	-3.23	10
100-05-73047	COURT TAX PD TO STATE	65000	65,000.00	34,336.09	105,682.14	0.00	-62.59	11
100-06-75041	COMPUTER EQUIP. & SOFTWARE	38500	38,500.00	0.00	22,160.87	1,979.43	42.44	10
100-06-75042	GENERATOR/ROOF FOR CITY HALL	60000	60,000.00	0.00	0.00	60,000.00	100	
100-06-78064	CAPITAL RESERVE	200000	200,000.00	0.00	0.00	200,000.00	100	
	Expense Total:	8247012	8,275,012.00	434,099.87	7,479,845.84	795,166.16	0.096092448	
nd: 100 - GENERAL GOVERNMENT (01) Surplus (Deficit):		1817563	1,789,563.00	304,577.63	3,896,007.48	2,106,444.48	-1.177071989	
Fund: 200 - CAPITAL IMPROVEMENTS (02)								
	Expense							Amount left on CIP Accts after 2025
200-01-75038	STREET AND MAINTANANCE - RECU	854107.57	200,000.00	5,015.00	265,181.49	588,926.08	-32.59	588,926.08
200-01-75050	REFORESTATION	20000	37,000.00	0.00	47,581.00	-10,581.00	-28.6	
200-01-75053	OUTFALL REPAIRS	534178.68	300,000.00	0.00	0.00	453,037.12	100	534,178.68
200-01-75058	STORM SEWER IMPROVEMENTS	730797.13	0.00	77,415.70	811,938.69	0.00	0	-81,141.56
200-01-75064	STREET REPLACEMENTS - ONGOING	974819.6	1,000,000.00	27,544.11	974,107.01	712.59	2.59	712.59
	Expense Total:	1520000	1,537,000.00	109,974.81	2,098,808.19	1,032,094.79	-0.36552257	
Fund: 200 - CAPITAL IMPROVEMENTS (02) Total:		1520000	1,537,000.00	109,974.81	2,098,808.19	1,485,844.50	-0.36552257	

Budget Report

For Fiscal: 2025 Period Ending: 12/31/2025

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
Fund: 210 - CAPITAL IMPROVEMENTS - MEMORIAL REPLACEMENT FUND							
Expense							
210-01-75000	MEMORIAL REPLACEMENT FUND	2110484	2,110,484.00	0.00	0.00	2,110,484.00	100
	Expense Total:	2110484	2,110,484.00	0.00	0.00	2,110,484.00	1
PROVEMENTS - MEMORIAL REPLACEMENT FUND Total:		2110484	2,110,484.00	0.00	0.00	2,110,484.00	1
	Report Surplus (Deficit):	-1812921	-1,857,921.00	194,602.82	1,797,199.29	3,655,120.29	1.967317389

Group Summary

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	Percent Remaining
					Favorable (Unfavorable)	
Fund: 100 - GENERAL GOVERNMENT (01)						
Revenue	10064575	10,064,575.00	738,677.50	11,375,853.32	1,311,278.32	0.130286507
Expense	8247012	8,275,012.00	434,099.87	7,479,845.84	795,166.16	0.096092448
id: 100 - GENERAL GOVERNMENT (01) Surplus (Deficit):	1817563	1,789,563.00	304,577.63	3,896,007.48	2,106,444.48	-1.177071989
Fund: 200 - CAPITAL IMPROVEMENTS (02)						
Expense	1520000	1,537,000.00	109,974.81	2,098,808.19	-561,808.19	-0.36552257
Fund: 200 - CAPITAL IMPROVEMENTS (02) Total:	1520000	1,537,000.00	109,974.81	2,098,808.19	-561,808.19	-0.36552257
Fund: 210 - CAPITAL IMPROVEMENTS - MEMORIAL REPI						
Expense	2110484	2,110,484.00	0.00	0.00	2,110,484.00	1
PROVEMENTS - MEMORIAL REPLACEMENT FUND Total:	2110484	2,110,484.00	0.00	0.00	2,110,484.00	1
Report Surplus (Deficit):	-1812921	-1,857,921.00	194,602.82	1,797,199.29	3,655,120.29	1.967317389

Fund Summary

Fund	Original	Current	Period	Fiscal	Variance
	Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)
100 - GENERAL GOVERNMENT (0:	1817563	1,789,563.00	304,577.63	3,896,007.48	2,106,444.48
200 - CAPITAL IMPROVEMENTS (C	-1520000	-1,537,000.00	-109,974.81	-2,098,808.19	-561,808.19
210 - CAPITAL IMPROVEMENTS - I	-2110484	-2,110,484.00	0.00	0.00	2,110,484.00
Report Surplus (Deficit):	-1812921	-1,857,921.00	194,602.82	1,797,199.29	3,655,120.29



**CITY OF HUNTERS CREEK VILLAGE
AGENDA DISCUSSION FORM**

AGENDA DATE: February 24, 2026
AGENDA SUBJECT: Discussion and possible action to approve Change Order #2 (Close Out) to the contract with UMD Construction in the amount of \$(4,692.00) for the Voss Road Panel Replacement Project.

EXHIBITS: Change Order – Close Out

Change Order #2 & Final (Balancing Change Order)

DATE OF ISSUANCE: January 19, 2026

EFFECTIVE DATE: January 19, 2026

PROJECT: 2025 Street Maintenance - Voss Road Panel Replacement
OWNER: City of Hunters Creek Village
ADDRESS: 1 Hunters Creek Place
 Houston, TX 77024

CONTRACTOR: UMD Construction
ADDRESS: 430 S Texas 6, Suite 200
 Houston, Texas 77079

DESCRIPTION OF CHANGES

Scope: This Change Order removes all unused work items from the Contract.
Justification: Contract Balancing Change Order
Amount: \$ (4,692.00)
Days: 0

EXECUTIVE SUMMARY

CONTRACT PRICE SUMMARY

Original Contract Price	\$	422,392.00
Previous Change Orders	\$	63,354.00
This Change Order	\$	(4,692.00)
Revised Contract Price	\$	481,054.00

CONTRACT TIME SUMMARY

		DATE
Original Contract Time Substantial Completion	60	November 18, 2025
Previous Change Orders	0	
This Change Order	0	
Revised Contract Time	60	November 18, 2025
Original Contract Time Final Completion	90	December 18, 2025
Previous Change Orders	0	
This Change Order	0	
Revised Contract Time	90	December 18, 2025

Submitted by:

By: <u>Britten Crismon</u>		1-23-26
Print Name	Signature	Date
	UMD Construction	

Recommended by:

By: <u>Grant Duke</u>		2/9/2026
Print Name	Signature	Date
	Cobb, Fendley & Associates, Inc.	

Approved:

By: _____	_____	_____
Print Name	Signature	Date
	City of Hunters Creek Village	

Item No.	Item Description	Unit	QTY	Unit Price	Extended Price	Change Order #1			Change Order #2			
						Revised Unit QTY	Revised Unit Price	Price Difference	Revised Unit QTY	Revised Unit Price	Price Difference	
BASE UNIT PRICE ITEMS												
PART 1 - SITE PREPARATION												
1	Mobilization (No Greater than 5% of Total Bid)	LS	1	\$ 12,000.00	\$ 12,000.00							
2	Barricades, Signs and Traffic Control, Complete	LS	1	\$ 6,500.00	\$ 6,500.00							
3	Inlet Protection Barrier (Stage 2 inlets, gravel bags, 60% of unit cost for furnish & installation & 40% of unit cost for removal)	EA	2	\$ 1,250.00	\$ 2,500.00							
4	Block Sodding	SY	343	\$ 8.00	\$ 2,744.00							
PART 2 - PAVEMENT REPAIR ITEMS												
5	Cement Stabilized Sand Subgrade 6-inch thick	SY	4,015	\$ 14.00	\$ 56,210.00	4,556.00	\$ 14.00	\$ 7,574.00	4,505.00	\$ 14.00	\$ (714.00)	
6	8" High-Early Strength Reinforced Concrete Pavement, Complete in Place	SY	3,772	\$ 70.00	\$ 264,040.00	4,556.00	\$ 70.00	\$ 54,860.00	4,505.00	\$ 70.00	\$ (3,570.00)	
7	6-inch Concrete Curb	LF	2,058	\$ 16.00	\$ 32,928.00	2,400.00	\$ 16.00	\$ 5,472.00				
8	Remove/Dispose Pavement and Subgrade (All types, all thicknesses)	SY	4,015	\$ 8.00	\$ 32,120.00	4,556.00	\$ 8.00	\$ 4,328.00	4,505.00	\$ 8.00	\$ (408.00)	
9	Adjust Manhole to Grade	EA	1	\$ 500.00	\$ 500.00							
10	ReflectORIZED Pavement Markings Type I (Thermoplastic) 4-inch White/Dashed – Furnish and Applied	LF	1,100	\$ 2.00	\$ 2,200.00							
11	ReflectORIZED Pavement Markings Type I (Thermoplastic) 8-inch White/Solid – Furnish and Applied	LF	200	\$ 2.50	\$ 500.00							
12	ReflectORIZED Pavement Markings Type I (Thermoplastic) (90 mil) Single Arrow White/Solid – Furnish and Applied	EA	1	\$ 1,250.00	\$ 1,250.00							
PART 6 - EXTRA WORK ITEMS												
13	Cement Stabilized Sand Subgrade 6-inch thick, Additional Replacement as directed by Construction Manager	SY	100	\$ 8.00	\$ 800.00	0.00	\$ 8.00	\$ (800.00)				
14	8" High-Early Strength Reinforced Concrete Pavement, Complete in Place, Additional Replacement as directed by Construction Manager	Sy	100	\$ 70.00	\$ 7,000.00	0.00	\$ 70.00	\$ (7,000.00)				
15	6" Concrete Curb, Additional Replacement as directed by Construction Manager	LF	50	\$ 12.00	\$ 600.00	0.00	\$ 12.00	\$ (600.00)				
16	Remove/Dispose Pavement and Subgrade (All types, all thicknesses), Additional Replacement as directed by Construction Manager	SY	100	\$ 5.00	\$ 500.00	0.00	\$ 5.00	\$ (500.00)				

TOTAL ORIGINAL CONTRACT = \$ 422,392.00
TOTAL CHANGE ORDER 1 = \$ 63,354.00
TOTAL CHANGE ORDER 2 = \$ (4,692.00)
REVISED CONTRACT AMOUNT = \$ 481,054.00



**CITY OF HUNTERS CREEK VILLAGE
AGENDA DISCUSSION FORM**

AGENDA DATE: February 24, 2026
AGENDA SUBJECT: Discussion and possible action to adopt a resolution suspending CenterPoint Energy's 2026 Annual Gas Reliability Infrastructure Program ("GRIP") rate adjustment for 45 days.

EXHIBITS: Resolution

RESOLUTION NO. 2026-__

A RESOLUTION BY THE CITY OF HUNTRES CREEK VILLAGE, TEXAS SUSPENDING THE APRIL 18, 2026 EFFECTIVE DATE OF THE PROPOSAL BY CENTERPOINT ENERGY RESORUCES CORP., D/B/A CENTERPOINT ENERGY ENTEX AND CENTERPOINT ENERGY TEXAS GAS – HOUSTON, TEXAS COAST, SOUTH TEXAS, AND BEAUMONT/EAST TEXAS GEOGRAPHIC RATE AREAS, TO IMPLEMENT INTERIM GRIP RATE ADJUSTMENTS FOR GAS UTILITY INVESTMENT IN 2025 AND REQUIRING DELIVERY OF THIS RESOLUTION TO THE COMPANY AND LEGAL COUNSEL.

WHEREAS, the City of Hunters Creek Village, Texas (“City”) is a gas utility customer of CenterPoint Energy Resources Corp., d/b/a CenterPoint Energy Entex and CenterPoint Energy Texas Gas – Houston, Texas Coast, South Texas, and Beaumont/East Texas geographic rate areas (CenterPoint or Company) and is a regulatory authority with an interest in the rates and charges of CenterPoint; and

WHEREAS, CenterPoint made filings with the City and the Railroad Commission of Texas (“Railroad Commission”) on February 17, 2026, proposing to implement interim rate adjustments (“GRIP Rate Increases”) pursuant to Texas Utilities Code § 104.301 on all customers served by CenterPoint, effective April 18, 2026; and

WHEREAS, it is incumbent upon the City, as a regulatory authority, to examine the GRIP Rate Increases to determine its compliance with the Texas Utilities Code.

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HUNTERS CREEK VILLAGE, TEXAS, THAT:

1. The April 18, 2026, effective date of the GRIP Rate Increases proposed by CenterPoint is hereby suspended for the maximum period allowed by Texas Utilities Code § 104.301(a) to permit adequate time to review the proposed increases, analyze all necessary information, and take appropriate action related to the proposed increases.

2. A copy of this Resolution shall be sent to CenterPoint, care of Keith L. Wall at 1111 Louisiana Street, CNP Tower 19th Floor, Houston, Texas 77002, and to Thomas Brocato, legal counsel to the City, at Lloyd Gosselink, 816 Congress Ave., Suite 1900, Austin, Texas 78701.

Signed this ____ day of February 2026.

Jim Pappas
Mayor

ATTEST:

Tom Fullen, City Administrator/
Acting City Secretary