

**MAYOR**  
Jim Pappas

# CITY OF HUNTERS CREEK VILLAGE

**CITY COUNCIL**  
Stuart Marks  
Fidel Sapien  
Linda Knox  
Chip Cowell  
Jay Carlton



**CITY ADMINISTRATOR**  
Tom Fullen, MPA, CPM

Notice is hereby given of a regular meeting of the City Council of Hunters Creek Village, Texas, to be held on **Tuesday, May 26, 2026, at 6:00 p.m.** in the City Hall at #1 Hunters Creek Place, for the purpose of considering the following agenda items. Councilmember(s) and/or employees may attend this meeting via videoconference as allowed by the Texas Government Code; however, there will be a quorum present at City Hall.

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Anyone wishing to address the city council during the meeting must notify the City Administrator, Tom Fullen, before the meeting begins by: 1) filling out a speaker request form at the meeting; 2) emailing him at [fullen@cityofhunterscreek.com](mailto:fullen@cityofhunterscreek.com); or 3) calling him at 713-465-2150.

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- A. Call to order, and the roll of elected and appointed officers will be taken.
- B. Pledge of Allegiance.
- C. Administration of the oath of office to the newly elected councilmembers.
- D. **PUBLIC COMMENTS** *At this time, any person with city-related business may speak to the Council. In compliance with the Texas Open Meetings Act, if a member of the public comments or inquires about a subject that is not specifically identified on the agenda, a member of council or a staff member may only respond by giving a statement of specific factual information or by reciting existing policy. The City Council may not deliberate or vote on the matter.*
- E. **REPORTS**
  - 1. City Treasurer Monthly Report **Pgs. 1-6**
  - 2. Police Commissioner Monthly Report **Pgs. 7-31**
- F. **AGENDA ITEM**
  - 1. Discussion and possible action to approve the Memorial Village Police Department FY2027 Proposed Budget. **Pgs. 32-45**
- G. **REPORTS**
  - 3. Fire Commissioner Monthly Report **Pgs. 46-54**
- H. **AGENDA ITEM**

2. Discussion and possible action to approve the Village Fire Department FY2027 Proposed Budget with the City's assessment in the amount of \$2,455,440.00. [Pgs. 55-74](#)
3. Discussion and possible action to approve Amendment 26-002 to the Village Fire Department FY2026 Budget in the amount of \$164,167.00, which will not result in additional assessments to the City. [Pgs. 75-79](#)

I. REPORTS

4. Building Official Monthly Report [Pgs. 80-85](#)
5. City Engineer Monthly Report [Pgs. 86-88](#)
6. City Administrator Report
7. Mayor and Council Reports and Comments

J. CONSENT AGENDA *The following items are considered routine by the City Council and will be enacted by one motion. There will not be a separate discussion on these items unless a Councilmember requests, in which event, the item will be removed from the general order of business and considered in its normal sequence on the agenda.*

1. Approval of the Minutes of the Regular Meeting on April 28, 2026. [Pgs. 89-93](#)
2. Approval of the Cash Disbursement Journal for April 2026. [Pgs. 94-96](#)
3. Approval of the 1st Quarterly Investment Report for 2026. [Pg. 97](#)

K. REGULAR AGENDA

4. Discussion and possible action to consider a request from the Houston Racquet Club to amend the Specific Use Permit granted by the City to demolish certain existing facilities and construct a new maintenance building. [Pg. 98](#)
5. Discussion and possible action to appoint an alternate position on the Planning & Zoning Commission. [Pg. 99](#)
6. Discussion and possible action to receive and accept the annual audit report for the City for the fiscal year ending December 31, 2025. [Pg. 100](#)
7. Discussion and possible action to approve an extension for New Residence Permit 202200649 at 215 Bryn Mawr Circle. [Pgs. 101-102](#)
8. Discussion and possible action to approve an extension for New Residence Permit 202300422 at 502 Thamer Lane. [Pgs. 103-104](#)
9. Discussion and possible action to approve an extension for New Residence Permit 202400345 at 1121 River Bend Drive. [Pgs. 105-106](#)
10. Discussion and possible action to approve an extension for New Residence Permit 202400371 at 519 Hunterwood Drive. [Pgs. 107-108](#)
11. Discussion and possible action to schedule a Budget Workshop date for the City's FY2027 Budget. [Pg. 109](#)

- L. EXECUTIVE SESSION It is anticipated that all, or a portion of the discussion of the following items, if any, will be conducted in closed executive session under the authority of the Texas Open Meetings Act. However, no action will be taken on these items until the City Council reconvenes in open session.
- M. RECONVENE into Open Session and consider action, if any, on items discussed in Executive Session.
- N. ADJOURNMENT

The City Council may convene a public meeting and then recess into closed executive session to discuss any of the items listed on this agenda, if necessary, and if authorized under Chapter 551 of the Texas Government Code. Situations in which a closed executive session may be authorized by law include, without limitation; (1) consulting with the Council's attorney to seek or receive legal advice concerning pending or contemplated litigation, a settlement offer, or any other matter in which the ethical duty of the attorney to the Council clearly conflicts with the general requirement that all meetings be open, § 551.071; (2) discussing the purchase, exchange, lease, or value of real property, § 551.072; (3) discussing a prospective gift or donation, § 551.073; (4) discussing certain personnel matters, §551.074; and (5) discussing security personnel or devices, § 551.076.

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#### CERTIFICATION

I, the undersigned authority, does hereby certify that this Notice of a Meeting was posted on the bulletin board at City Hall, #1 Hunters Creek Place, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the following date and time: May 19, 2026 at 4:30 p.m. and remained so posted continuously for at least three business days before said meeting was convened.

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Tom Fullen, City Administrator  
Acting City Secretary



The City Hall is wheelchair accessible, and accessible parking spaces are available. Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at 713.465.2150, by fax at 713.465.8357, or by email at [tfullen@cityofhunterscreek.com](mailto:tfullen@cityofhunterscreek.com). Requests should be made at least 48 hours prior to the meeting. This agenda is posted on the city's website at <http://cityofhunterscreek.com>.

**City of Hunters Creek Village  
Monthly Tax Office Report  
April 30, 2026**

Prepared by: J Matelske, Tax Assessor/Collector

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A. Current Taxable Value    \$ 3,938,438,843

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B. Summary Status of Tax Levy and Current Receivable Balance:

	Current 2025 Tax Year	Delinquent 2024 & Prior Tax Years	Total
Original Levy 0.205164	\$ 7,722,431.62		\$ 7,722,431.62
Carryover Balance	-	103,690.47	103,690.47
Adjustments	196,011.82	(4,118.45)	191,893.37
Adjusted Levy	7,918,443.44	99,572.02	8,018,015.46
Less Collections Y-T-D	7,697,443.42	3,352.45	7,700,795.87
Receivable Balance	<u>\$ 221,000.02</u>	<u>\$ 96,219.57</u>	<u>\$ 317,219.59</u>

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C. COLLECTION RECAP:

Current Month:	Current 2025 Tax Year	Delinquent 2024 & Prior Tax Years	Total
Base Tax	\$ 46,267.30	\$ (1,565.48)	\$ 44,701.82
Penalty & Interest	3,422.83	-	3,422.83
Attorney Fees	-	-	-
Other Fees	-	-	-
Total Collections	<u>\$ 49,690.13</u>	<u>\$ (1,565.48)</u>	<u>\$ 48,124.65</u>

Year-To-Date:	Current 2025 Tax Year	Delinquent 2024 & Prior Tax Years	Total
Base Tax:	\$ 7,697,443.42	\$ 3,352.45	\$ 7,700,795.87
Penalty & Interest	23,488.32	1,626.73	25,115.05
Attorney Fees	-	1,546.45	1,546.45
Other Fees	54.57	-	54.57
Total Collections	<u>\$ 7,720,986.31</u>	<u>\$ 6,525.63</u>	<u>\$ 7,727,511.94</u>

Percent of Adjusted Levy	<u>97.51%</u>	<u>97.59%</u>
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# Budget Report Account Summary

For Fiscal: 2026 Period Ending: 04/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance (Unfavorable)	Percent Remaining
<b>Fund: 100 - GENERAL GOVERNMENT (01)</b>							
<b>Revenue</b>							
<a href="#">100-00-41000</a>	CURRENT AD VALOREM TAXES	7,974,206.00	7,974,206.00	113,205.90	5,613,112.57	-2,361,093.43	29.61 %
<a href="#">100-00-41005</a>	PREVIOUS AD VALOREM TAXES	15,000.00	15,000.00	-747.35	5,865.61	-9,134.39	60.90 %
<a href="#">100-00-41010</a>	FRANCHISE TAXES	400,000.00	400,000.00	27,721.61	109,896.59	-290,103.41	72.53 %
<a href="#">100-00-41015</a>	SALES TAXES	800,000.00	800,000.00	77,423.24	454,325.30	-345,674.70	43.21 %
<a href="#">100-00-41020</a>	MIXED DRINK TAX	20,000.00	20,000.00	2,557.59	10,524.69	-9,475.31	47.38 %
<a href="#">100-00-41040</a>	PENALTIES/INTEREST	25,000.00	25,000.00	4,373.57	23,417.64	-1,582.36	6.33 %
<a href="#">100-00-42035</a>	BUILDING PERMITS	350,000.00	350,000.00	46,150.17	170,198.17	-179,801.83	51.37 %
<a href="#">100-00-42036</a>	CONTRACTOR REGISTRATION	10,000.00	10,000.00	1,350.00	5,400.00	-4,600.00	46.00 %
<a href="#">100-00-43056</a>	EMS	0.00	0.00	0.00	7,722.00	7,722.00	0.00 %
<a href="#">100-00-43057</a>	CHILD SAFETY FEES	4,000.00	4,000.00	476.83	1,673.55	-2,326.45	58.16 %
<a href="#">100-00-43070</a>	METRO RECEIPTS	400,000.00	400,000.00	38,711.62	227,162.66	-172,837.34	43.21 %
<a href="#">100-00-44025</a>	TRAFFIC FINES	225,000.00	225,000.00	31,155.10	105,366.32	-119,633.68	53.17 %
<a href="#">100-00-44027</a>	COURT TECHNOLOGY FUND	0.00	0.00	12.00	30.27	30.27	0.00 %
<a href="#">100-00-44028</a>	COURT SECURITY FUND	0.00	0.00	9.00	24.58	24.58	0.00 %
<a href="#">100-00-44029</a>	CONSOLIDATED MUN COURT BLD S...	9,000.00	9,000.00	1,321.80	4,391.07	-4,608.93	51.21 %
<a href="#">100-00-46030</a>	INTEREST INCOME	400,000.00	400,000.00	57,409.58	225,026.74	-174,973.26	43.74 %
<a href="#">100-00-48045</a>	SUBD ST. LIGHTS	35,000.00	35,000.00	38,082.60	38,082.60	3,082.60	108.81 %
<a href="#">100-00-48055</a>	OTHER INCOME	10,000.00	10,000.00	650.00	3,550.00	-6,450.00	64.50 %
<a href="#">100-00-48061</a>	OPIOID ABATEMENT TRUST FUND	0.00	0.00	0.00	1,136.05	1,136.05	0.00 %
	<b>Revenue Total:</b>	<b>10,677,206.00</b>	<b>10,677,206.00</b>	<b>439,863.26</b>	<b>7,006,906.41</b>	<b>-3,670,299.59</b>	<b>34.38%</b>
<b>Expense</b>							
<a href="#">100-01-71000</a>	SALARIES & WAGES	727,523.00	727,523.00	81,938.15	247,908.08	479,614.92	65.92 %
<a href="#">100-01-71001</a>	LONGEVITY	6,306.00	6,306.00	0.00	0.00	6,306.00	100.00 %
<a href="#">100-01-71002</a>	457B	14,425.00	14,425.00	1,589.71	4,745.83	9,679.17	67.10 %
<a href="#">100-01-71010</a>	PART TIME EMPLOYEE	0.00	25,000.00	3,000.00	8,000.00	17,000.00	68.00 %
<a href="#">100-01-71025</a>	TMRS	213,237.00	213,237.00	26,347.27	78,815.28	134,421.72	63.04 %
<a href="#">100-01-71030</a>	PAYROLL TAXES	56,205.00	56,205.00	6,709.53	20,852.64	35,352.36	62.90 %
<a href="#">100-01-71035</a>	PAYROLL FEES	0.00	3,030.00	240.48	1,158.23	1,871.77	61.77 %
<a href="#">100-01-71105</a>	INSURANCE BENEFITS	158,700.00	158,700.00	9,927.85	40,451.08	118,248.92	74.51 %
<a href="#">100-01-71107</a>	HRA	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
<a href="#">100-01-71500</a>	MAYOR/COUNCIL ALLOWANCE	18,000.00	18,000.00	1,500.00	6,000.00	12,000.00	66.67 %
<a href="#">100-01-72045</a>	NOTICES & MAILING	10,000.00	10,000.00	441.99	756.98	9,243.02	92.43 %
<a href="#">100-01-72055</a>	OFFICE SUPPLIES & PRINTING	8,500.00	8,500.00	854.69	3,217.14	5,282.86	62.15 %
<a href="#">100-01-72060</a>	TELEPHONE	15,000.00	15,000.00	537.99	3,995.91	11,004.09	73.36 %
<a href="#">100-01-72061</a>	TRAVEL & TRAINING	10,000.00	10,000.00	705.00	1,874.06	8,125.94	81.26 %
<a href="#">100-01-72062</a>	TUITION REIMBURSEMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<a href="#">100-01-72063</a>	CERTIFICATION/LICENSE/EDUCATI...	12,000.00	12,000.00	2,400.00	6,000.00	6,000.00	50.00 %
<a href="#">100-01-72065</a>	MACHINE RENTAL MAINTENANCE	1,800.00	1,800.00	0.00	268.20	1,531.80	85.10 %
<a href="#">100-01-72090</a>	MEMBERSHIPS & SUBSCRIPTIONS	5,200.00	7,170.00	1,734.71	5,553.63	1,616.37	22.54 %
<a href="#">100-01-72108</a>	GEN LIABILITY/PROP/WC INS	27,489.00	27,489.00	0.00	1,000.00	26,489.00	96.36 %
<a href="#">100-01-72109</a>	SURETY BONDS	250.00	250.00	0.00	0.00	250.00	100.00 %
<a href="#">100-01-72110</a>	ELECTIONS	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<a href="#">100-01-72111</a>	RECORDS MANAGEMENT	500.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">100-01-72112</a>	CODIFICATIONS	2,600.00	3,100.00	0.00	0.00	3,100.00	100.00 %
<a href="#">100-01-75040</a>	OFFICE EQUIPMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<a href="#">100-01-76010</a>	COMPUTER SOFTWARE SERVICES	18,900.00	18,900.00	0.00	11,679.82	7,220.18	38.20 %
<a href="#">100-01-78115</a>	PUBLIC RELATIONS	15,000.00	15,000.00	3,120.34	4,493.15	10,506.85	70.05 %
<a href="#">100-02-72042</a>	CONSULTING SERVICES	28,000.00	23,000.00	1,700.00	11,249.55	11,750.45	51.09 %
<a href="#">100-02-72085</a>	TAX COLLECTOR/ASSESSOR	68,000.00	68,000.00	9,438.00	24,787.00	43,213.00	63.55 %
<a href="#">100-02-72120</a>	AUDITOR	22,743.00	22,743.00	10,000.00	10,000.00	12,743.00	56.03 %

**Budget Report**

**For Fiscal: 2026 Period Ending: 04/30/2026**

		<b>Original</b>	<b>Current</b>	<b>Period</b>	<b>Fiscal</b>	<b>Variance</b>	<b>Percent</b>
		<b>Total Budget</b>	<b>Total Budget</b>	<b>Activity</b>	<b>Activity</b>	<b>(Unfavorable)</b>	<b>Remaining</b>
<a href="#">100-02-72300</a>	LITIGATION	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
<a href="#">100-02-72310</a>	CITY ATTORNEY	50,000.00	50,000.00	2,250.00	4,727.50	45,272.50	90.55 %
<a href="#">100-02-72502</a>	CITY ENGINEER	78,750.00	78,750.00	2,176.25	13,402.75	65,347.25	82.98 %
<a href="#">100-02-78504</a>	TCEQ PHIII STORMWATER PERMIT	15,000.00	15,000.00	202.50	202.50	14,797.50	98.65 %
<a href="#">100-03-72001</a>	VILLAGE FIRE DEPARTMENT	2,355,786.00	2,355,786.00	196,315.50	713,548.75	1,642,237.25	69.71 %
<a href="#">100-03-72005</a>	MEMORIAL VILLAGES POLICE DEPT.	2,860,165.00	2,860,165.00	237,124.80	1,200,291.40	1,659,873.60	58.03 %
<a href="#">100-04-72015</a>	GARBAGE SERVICE	668,527.00	668,527.00	44,625.49	133,876.47	534,650.53	79.97 %
<a href="#">100-04-72021</a>	STREET LIGHTS-CITY	60,000.00	60,000.00	6,888.91	19,475.61	40,524.39	67.54 %
<a href="#">100-04-72025</a>	UTILITY ACCOUNT	0.00	77,708.00	1,119.56	2,404.37	75,303.63	96.91 %
<a href="#">100-04-72057</a>	OFFICE SUPP/PRINTING - PW	2,000.00	2,000.00	388.04	538.85	1,461.15	73.06 %
<a href="#">100-04-72062</a>	TRAVEL/TRAINING - PW	8,500.00	8,500.00	22.00	1,437.10	7,062.90	83.09 %
<a href="#">100-04-72070</a>	MOSQUITO FOGGING CONTRACT	15,954.00	15,954.00	0.00	0.00	15,954.00	100.00 %
<a href="#">100-04-72091</a>	MEMBERSHIPS/SUBS PW	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<a href="#">100-04-72205</a>	UNIFORMS-PW	3,600.00	3,600.00	306.00	943.72	2,656.28	73.79 %
<a href="#">100-04-72500</a>	PW-BUILDING INSPECTIONS	70,000.00	70,000.00	4,560.00	9,120.00	60,880.00	86.97 %
<a href="#">100-04-72520</a>	TRUCK MAINTENANCE	15,000.00	15,000.00	805.32	1,353.27	13,646.73	90.98 %
<a href="#">100-04-72530</a>	TRAFFIC LIGHT MAINTENANCE	3,500.00	3,500.00	0.00	500.00	3,000.00	85.71 %
<a href="#">100-04-72540</a>	MOWING CONTRACT	75,000.00	75,000.00	3,958.00	10,614.00	64,386.00	85.85 %
<a href="#">100-04-72541</a>	CONTRACT LABOR	25,000.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">100-04-72560</a>	LANDSCAPING	30,000.00	14,218.00	12.86	12.86	14,205.14	99.91 %
<a href="#">100-04-72600</a>	ALPR	7,500.00	7,500.00	0.00	2,500.00	5,000.00	66.67 %
<a href="#">100-04-75510</a>	MINOR TOOLS & EQUIPMENT	10,000.00	10,000.00	112.48	1,390.32	8,609.68	86.10 %
<a href="#">100-04-75550</a>	TRAFFIC SIGNS	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
<a href="#">100-04-76500</a>	STREET & DRAINAGE MAINTENANCE	100,000.00	44,375.00	597.32	-14,387.40	58,762.40	132.42 %
<a href="#">100-04-78050</a>	BUILDING MAINTENANCE	30,000.00	23,699.00	135.00	3,680.06	20,018.94	84.47 %
<a href="#">100-04-78051</a>	JANITORIAL SERVICE BLDG MAINTEN...	10,998.00	10,998.00	0.00	2,685.45	8,312.55	75.58 %
<a href="#">100-04-78063</a>	STORM DISASTER FUND	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00 %
<a href="#">100-04-78540</a>	URBAN FORESTER	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<a href="#">100-04-78544</a>	CREDIT CARD PROCESSING FEES	4,000.00	4,000.00	246.73	1,287.49	2,712.51	67.81 %
<a href="#">100-05-73000</a>	JUDGES & PROSECUTORS	45,000.00	45,000.00	3,022.50	12,190.00	32,810.00	72.91 %
<a href="#">100-05-73020</a>	JURY DUTY FEES	300.00	300.00	0.00	0.00	300.00	100.00 %
<a href="#">100-05-73025</a>	WARRANTS ISSUED	500.00	500.00	228.00	228.00	272.00	54.40 %
<a href="#">100-05-73030</a>	COURT SUPPLIES & PRINTING	2,500.00	2,500.00	197.25	710.52	1,789.48	71.58 %
<a href="#">100-05-73031</a>	COURT TECHNOLOGY	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<a href="#">100-05-73032</a>	COURT SECURITY	2,300.00	2,300.00	0.00	315.03	1,984.97	86.30 %
<a href="#">100-05-73034</a>	COURT MEMBERSHIPS & SUBSCRIPT..	500.00	500.00	0.00	65.00	435.00	87.00 %
<a href="#">100-05-73035</a>	COURT-TRAVEL & TRAINING	1,500.00	1,500.00	538.59	538.59	961.41	64.09 %
<a href="#">100-05-73044</a>	CREDIT CARD FEES	2,500.00	2,500.00	164.71	817.57	1,682.43	67.30 %
<a href="#">100-05-73045</a>	COURT TAX PD TO STATE	80,000.00	80,000.00	27,835.62	27,835.62	52,164.38	65.21 %
<a href="#">100-06-75041</a>	COMPUTER EQUIP. & SOFTWARE	22,000.00	22,000.00	1,110.00	5,108.48	16,891.52	76.78 %
<a href="#">100-06-75042</a>	GENERATOR/ROOF FOR CITY HALL	110,000.00	110,000.00	0.00	0.00	110,000.00	100.00 %
<a href="#">100-06-78064</a>	CAPITAL RESERVE	200,000.00	200,000.00	0.00	0.00	200,000.00	100.00 %
	<b>Expense Total:</b>	<b>8,763,258.00</b>	<b>8,763,258.00</b>	<b>697,129.14</b>	<b>2,650,220.46</b>	<b>6,113,037.54</b>	<b>69.76%</b>
	<b>Fund: 100 - GENERAL GOVERNMENT (01) Surplus (Deficit):</b>	<b>1,913,948.00</b>	<b>1,913,948.00</b>	<b>-257,265.88</b>	<b>4,356,685.95</b>	<b>2,442,737.95</b>	<b>-127.63%</b>
	<b>Fund: 200 - CAPITAL IMPROVEMENTS (02)</b>						
	<b>Expense</b>						
<a href="#">200-01-75038</a>	STREET AND MAINTANANCE - RECU...	200,000.00	200,000.00	0.00	19,345.00	180,655.00	90.33 %
<a href="#">200-01-75049</a>	MEMORIAL/VOSS - LONG TERM FU...	949,195.00	949,195.00	0.00	0.00	949,195.00	100.00 %
<a href="#">200-01-75050</a>	REFORESTATION	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
<a href="#">200-01-75053</a>	OUTFALL REPAIRS	125,000.00	125,000.00	10,500.00	10,500.00	114,500.00	91.60 %
<a href="#">200-01-75058</a>	STORM SEWER IMPROVEMENTS	0.00	0.00	0.00	145,609.15	-145,609.15	0.00 %
<a href="#">200-01-75064</a>	STREET REPLACEMENTS - ONGOING	1,800,000.00	1,800,000.00	8,821.48	8,821.48	1,791,178.52	99.51 %
	<b>Expense Total:</b>	<b>3,094,195.00</b>	<b>3,094,195.00</b>	<b>19,321.48</b>	<b>184,275.63</b>	<b>2,909,919.37</b>	<b>94.04%</b>
	<b>Fund: 200 - CAPITAL IMPROVEMENTS (02) Total:</b>	<b>3,094,195.00</b>	<b>3,094,195.00</b>	<b>19,321.48</b>	<b>184,275.63</b>	<b>2,909,919.37</b>	<b>94.04%</b>

**Budget Report**

**For Fiscal: 2026 Period Ending: 04/30/2026**

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 210 - CAPITAL IMPROVEMENTS - MEMORIAL REPLACEMENT FUND</b>							
<b>Expense</b>							
<a href="#">210-01-75000</a>	MEMORIAL REPLACEMENT FUND	3,259,196.00	3,259,196.00	0.00	0.00	3,259,196.00	100.00 %
	<b>Expense Total:</b>	<b>3,259,196.00</b>	<b>3,259,196.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,259,196.00</b>	<b>100.00%</b>
<b>Fund: 210 - CAPITAL IMPROVEMENTS - MEMORIAL REPLACEMENT ...</b>		<b>3,259,196.00</b>	<b>3,259,196.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,259,196.00</b>	<b>100.00%</b>
	<b>Report Surplus (Deficit):</b>	<b>-4,439,443.00</b>	<b>-4,439,443.00</b>	<b>-276,587.36</b>	<b>4,172,410.32</b>	<b>8,611,853.32</b>	<b>193.98%</b>

**Group Summary**

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 100 - GENERAL GOVERNMENT (01)</b>						
Revenue	10,677,206.00	10,677,206.00	439,863.26	7,006,906.41	-3,670,299.59	34.38%
Expense	8,763,258.00	8,763,258.00	697,129.14	2,650,220.46	6,113,037.54	69.76%
<b>Fund: 100 - GENERAL GOVERNMENT (01) Surplus (Deficit):</b>	<b>1,913,948.00</b>	<b>1,913,948.00</b>	<b>-257,265.88</b>	<b>4,356,685.95</b>	<b>2,442,737.95</b>	<b>-127.63%</b>
<b>Fund: 200 - CAPITAL IMPROVEMENTS (02)</b>						
Expense	3,094,195.00	3,094,195.00	19,321.48	184,275.63	2,909,919.37	94.04%
<b>Fund: 200 - CAPITAL IMPROVEMENTS (02) Total:</b>	<b>3,094,195.00</b>	<b>3,094,195.00</b>	<b>19,321.48</b>	<b>184,275.63</b>	<b>2,909,919.37</b>	<b>94.04%</b>
<b>Fund: 210 - CAPITAL IMPROVEMENTS - MEMORIAL REPLACEMENT ...</b>						
Expense	3,259,196.00	3,259,196.00	0.00	0.00	3,259,196.00	100.00%
<b>Fund: 210 - CAPITAL IMPROVEMENTS - MEMORIAL REPLACEMENT ...</b>	<b>3,259,196.00</b>	<b>3,259,196.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,259,196.00</b>	<b>100.00%</b>
<b>Report Surplus (Deficit):</b>	<b>-4,439,443.00</b>	<b>-4,439,443.00</b>	<b>-276,587.36</b>	<b>4,172,410.32</b>	<b>8,611,853.32</b>	<b>193.98%</b>

### Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
100 - GENERAL GOVERNMENT (01	1,913,948.00	1,913,948.00	-257,265.88	4,356,685.95	2,442,737.95
200 - CAPITAL IMPROVEMENTS (0:	-3,094,195.00	-3,094,195.00	-19,321.48	-184,275.63	2,909,919.37
210 - CAPITAL IMPROVEMENTS - N	-3,259,196.00	-3,259,196.00	0.00	0.00	3,259,196.00
<b>Report Surplus (Deficit):</b>	<b>-4,439,443.00</b>	<b>-4,439,443.00</b>	<b>-276,587.36</b>	<b>4,172,410.32</b>	<b>8,611,853.32</b>

**2026 Municipal Court Recap**

Month	Year 2024						Year 2025						Year 2026					
	Total Cases Filed		Citations vs Warnings 'C' 'W'	Revenues*	Retained by City	Remitted to State	Total Cases Filed		Citations vs Warnings 'C' 'W'	Revenues*	Retained by City	Remitted to State	Total Cases Filed		Citations vs Warnings 'C' 'W'	Revenues*	Retained by City	Remitted to State
Jan.	216	112	104	\$23,782	\$14,989	\$8,793	221	97	124	\$21,923	\$14,625	\$7,298	356	135	221	\$23,335	\$15,190	\$8,145
Feb.	272	130	142	\$23,949	\$15,298	\$8,651	263	130	133	\$19,158	\$12,810	\$6,348	343	132	211	\$30,717	\$19,324	\$11,393
March	278	140	138	\$29,019	\$19,833	\$9,186	295	131	164	\$22,618	\$15,309	\$7,309	371	141	230	\$24,877	\$16,468	\$8,409
April	281	140	141	\$25,022	\$17,188	\$7,834	362	178	184	\$20,761	\$13,811	\$6,950	315	103	212	\$33,470	\$21,247	\$12,223
May	279	134	145	\$21,304	\$13,540	\$7,764	261	106	155	\$27,637	\$18,340	\$9,297						
June	203	93	110	\$21,522	\$14,445	\$7,077	288	131	157	\$22,169	\$14,805	\$7,364						
July	212	134	78	\$17,660	\$11,832	\$5,828	369	163	206	\$26,544	\$17,663	\$8,881						
Aug.	289	177	112	\$21,050	\$14,639	\$6,411	409	195	214	\$27,214	\$18,360	\$8,854						
Sept.	280	131	149	\$17,686	\$11,211	\$6,475	412	202	210	\$25,607	\$16,354	\$9,253						
Oct.	258	116	142	\$24,872	\$16,399	\$8,473	433	184	249	\$43,895	\$28,882	\$15,013						
Nov.	186	87	99	\$26,704	\$17,568	\$9,136	406	170	236	\$27,691	\$18,167	\$9,524						
Dec.	186	82	104	\$16,797	\$10,762	\$6,035	274	109	165	\$26,436	\$16,636	\$9,800						
<b>TOTAL</b>	<b>2940</b>	<b>1476</b>	<b>1464</b>	<b>\$269,366</b>	<b>\$177,704</b>	<b>\$91,662</b>	<b>3993</b>	<b>1796</b>	<b>2197</b>	<b>\$311,654</b>	<b>\$205,762</b>	<b>\$105,890</b>	<b>1385</b>	<b>511</b>	<b>874</b>	<b>112399.08</b>	<b>72229</b>	<b>40170.43</b>
Monthly Avg	245.00	123	122	\$22,447.17	\$14,808.63	########	332.75	150	183	\$25,971.14	\$17,146.83	\$8,824.14	115.42	42.58	72.83	\$ 9,366.59	\$ 6,019.08	\$ 3,347.54

\*REVENUES INCLUDES BONDS THAT HAVE BEEN APPLIED



**Memorial Villages Police Department**  
**11981 Memorial Drive**  
**Houston, Texas 77024**  
**Tel. (713) 365-3701**

*Raymond Schultz*  
*Chief of Police*

May 11, 2026

TO: MVPD Police Commissioners

FROM: R. Schultz, Chief of Police

REF: April 2026 Monthly Report

During the month of March, MVPD responded/handled a total of 5,645 calls/incidents. 2,567 house watch checks were conducted. 1012 traffic stops were initiated with 1033 citations being issued for 1487 violations. (Note: 35 Assists in Hedwig, 159 in Houston, 2 in Spring Valley and 0 in Hillshire)

*Calls/Events by Village were:*

Village	Calls/YTD	House Watches/YTD	Accidents	Citations	Response Time
Bunker Hill:	1943/8011	777/3462	3	244/274/518	2@3:49
Piney Point:	1547/5765	812/2906	2	208/299/507	3@2:41
Hunters Creek:	1855/8016	978/4606	2	206/255/461	3@5:14
				Cites/Warn/Total	8@3:49

*Type and frequency of calls for service/citations include:*

Call Type	#	Call Type	#	Citations	#
False Alarms:	115	E-Bike Violations	7	Speeding:	247
Animal Calls:	20	Ord. Violation	12	Exp. Registration	403
ALPR Hits:	28	Information	11	Ins	129
Assist Fire:	34	Suspicious Situation	76	No License	88
Assist EMS:	35	Loud Party	13	Stop Sign	104
Construction Checks	850	Welfare Checks	12	Fake Plate	18

*This month the department generated a total of 64 police reports.  
 BH-27, PP-20, HC-31, HOU-6, HED-0, SV-0*

Crimes Against of Persons (0)

Crimes Against Property (5)

ID Theft/Fraud	4	Auto Theft	1
----------------	---	------------	---

Petty/Quality of Life Crimes/Events (59)

ALPR Hits (valid)	2	DWI	1
Accidents	7	UUMV	2
Warrants	12	Fake Plates	5
Towed vehicles	28	Misc	2

Arrest Summary: Individuals Arrested (23)

Warrants	12	DWI	1
Class 3 Arrests	5	Felony	5

<u>Budget YTD:</u>	<u>Expense</u>	<u>Budget</u>	<u>%</u>
• Personnel Expense:	2,112,107	7,392,694	28.6%
• Operating Expense:	684,965	1,543,196	44.4%
• Total M&O Expenditures:	2,797,072	8,935,890	31.3%
• Capital Expenses:	182,239	144,000	95.2%
• Net Expenses:	2,979,311	9,129,298	33.0%

Follow-up on Previous Month Items/Requests from Commission

The final draft of the 2027 budget was completed for the Finance Committee.

The SB224 catalytic converter grant application was submitted and accepted by the State of Texas Motor Vehicle Crime Prevention Authority.

Personnel Changes/Issues/Updates

Communications Supervisor Sachs is out of the office on medical leave.

Major/Significant Events/Updates

On 4/7/26 a Cadillac Escalade was stolen from a Bunker Hill home. The vehicle was tracked to the area of I-45 and the Hardy Toll Road where the tracker appears to have been disabled. Detectives began working with HPD as this case matches several other cases with the same MO. Four suspects have been arrested in the case thus far. The investigation is on-going.

A Hunters Creek resident was a victim of a scam where she suffered losses of \$170,000. The victim asked if the MVPD would put together a video her telling of her situation/crime and use it to help educate the community. The video has been created and is being edited.

MVPD detectives worked a joint operation with US Postal Inspectors that resulted in the arrests of two men suspected in the theft of numerous pieces of mail from area residents including SBISD tax payment checks.

The final Flock Condor camera has been installed, and all systems are now operational including Hunters Creek City Hall IP cameras. Additional Live-View cameras are being scheduled for installation along I-10, S. Piney Point and Beinhorn.

A call of solicitors in the River Bend Community found one of the men soliciting to be a wanted fugitive out of Wise, Texas. The man was arrested.

This past month we investigated two dog bite calls. One in Bunker Hill and one in Hunters Creek. Both dogs were located by officers, quarantined and turned over to city officials.

Community Projects

On 4/18/26 the Department and the Foundation held the 7<sup>th</sup> Annual Food Truck Rodeo at Chapelwood UMC. Several hundred people stopped by the 4-hour event to enjoy lunch and to meet with first responders from the police and fire department.

MVPD telecommunicators were celebrated as part of National Telecommunicator Month with a proclamation being issued by the City of Bunker Hill.

V-LINC new registrations in April +15

BH – 1808(+2)  
PP – 1329 (+5)

HC – 1831 (+5)  
Out of Area – 660 (+3)

# MVPD – VFD Monthly Response Times Report

April 2026

## 911/Emergency Designated Calls - EMS and Fire

Total	5@3:59
Bunker Hill	1@2:08
Piney Point	1@1:10
Hunters Creek	3@5:14 * officers on a dog bite call

## EMS Only

Total	4@4:20
Bunker Hill	1@2:08
Piney Point	1@1:10
Hunters Creek	2@6:35* officers on a dog bite call

## Fire Only

Total	1@2:43
Bunker Hill	0@0:00
Piney Point	0@0:00
Hunters Creek	1@2:43

## Radio Only

Total	29@5:02
Bunker Hill	6@3:29
Piney Point	11@4:45
Hunters Creek	12@6:07 (fire alarms)

## VFD All Assists, Any Phone + Radio

Total	63@5:24
Bunker Hill	14@4:36
Piney Point	20@5:45
Hunters Creek	29@5:34

# 2026 Burglary Map

Address    Alarm    POE  
3 Liberty Bell Circle N/A    Rear Door

# 2026 Robberies

Address    MO



Daytime Burglary



Nighttime Burglary

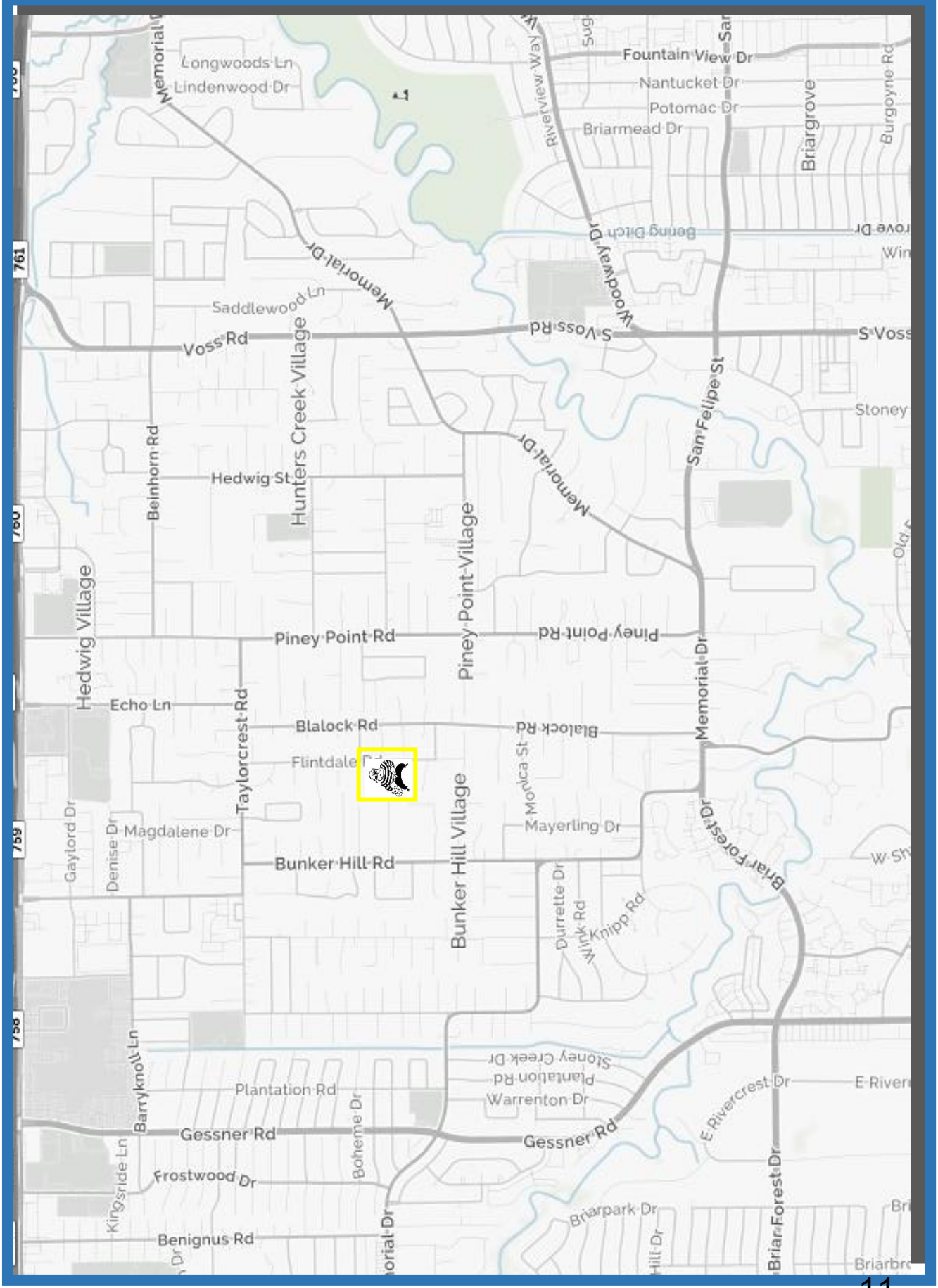


Robbery

2 3



4/30/26



# 2026 Auto Burglary Map

Address

POE

12122 Tara Dr.	UNL
12131 Rhett	UNL
409 Ripplecreek	UNL**
11600 Mockingbird	UNL
11700 Flintwood	UNL

Contractor

Lock/Win Punch

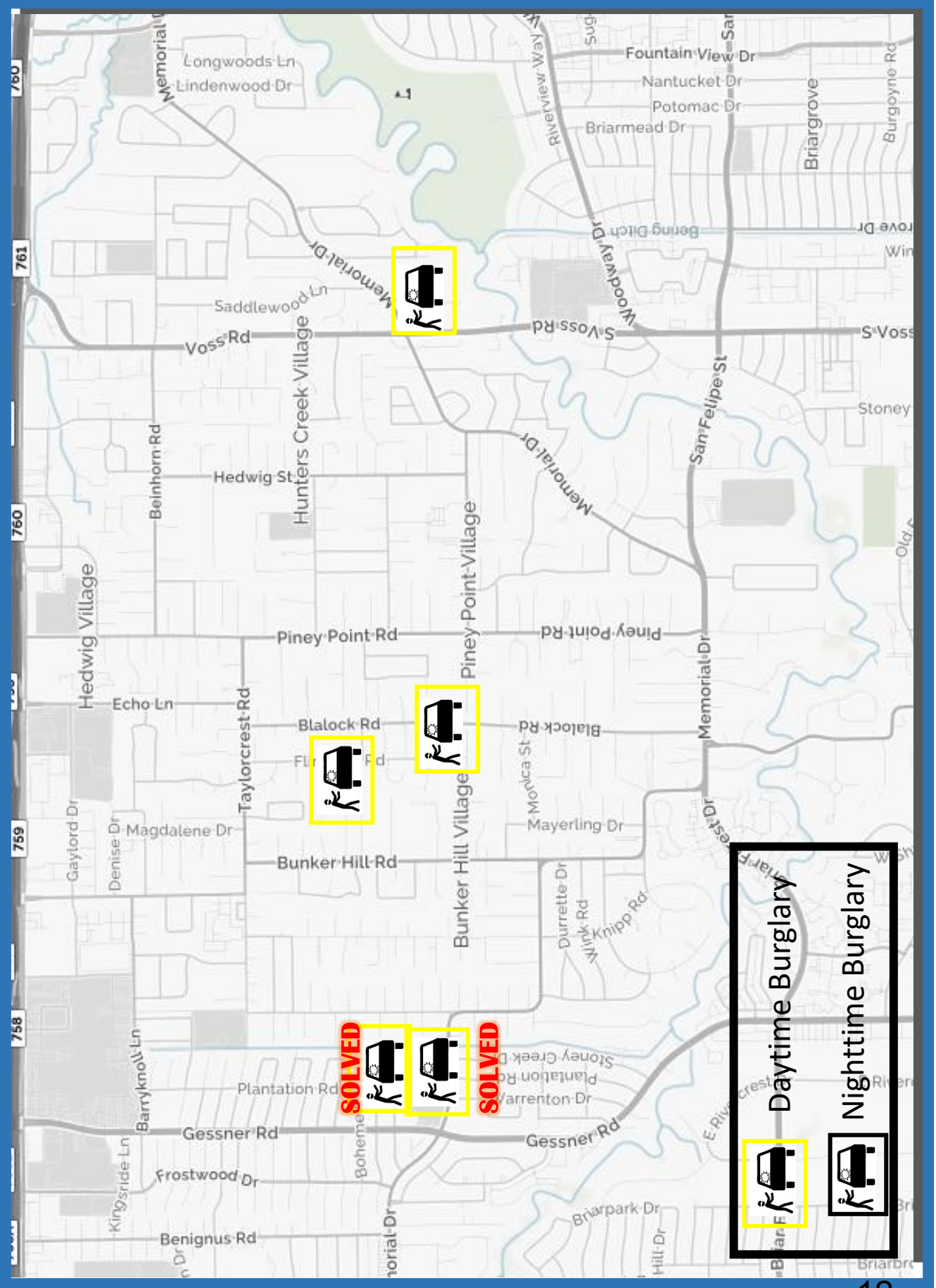
- Jugging
- \*\* unknown where occurred



Blue Entry = Actual  
Location Unknown

**SOLVED**

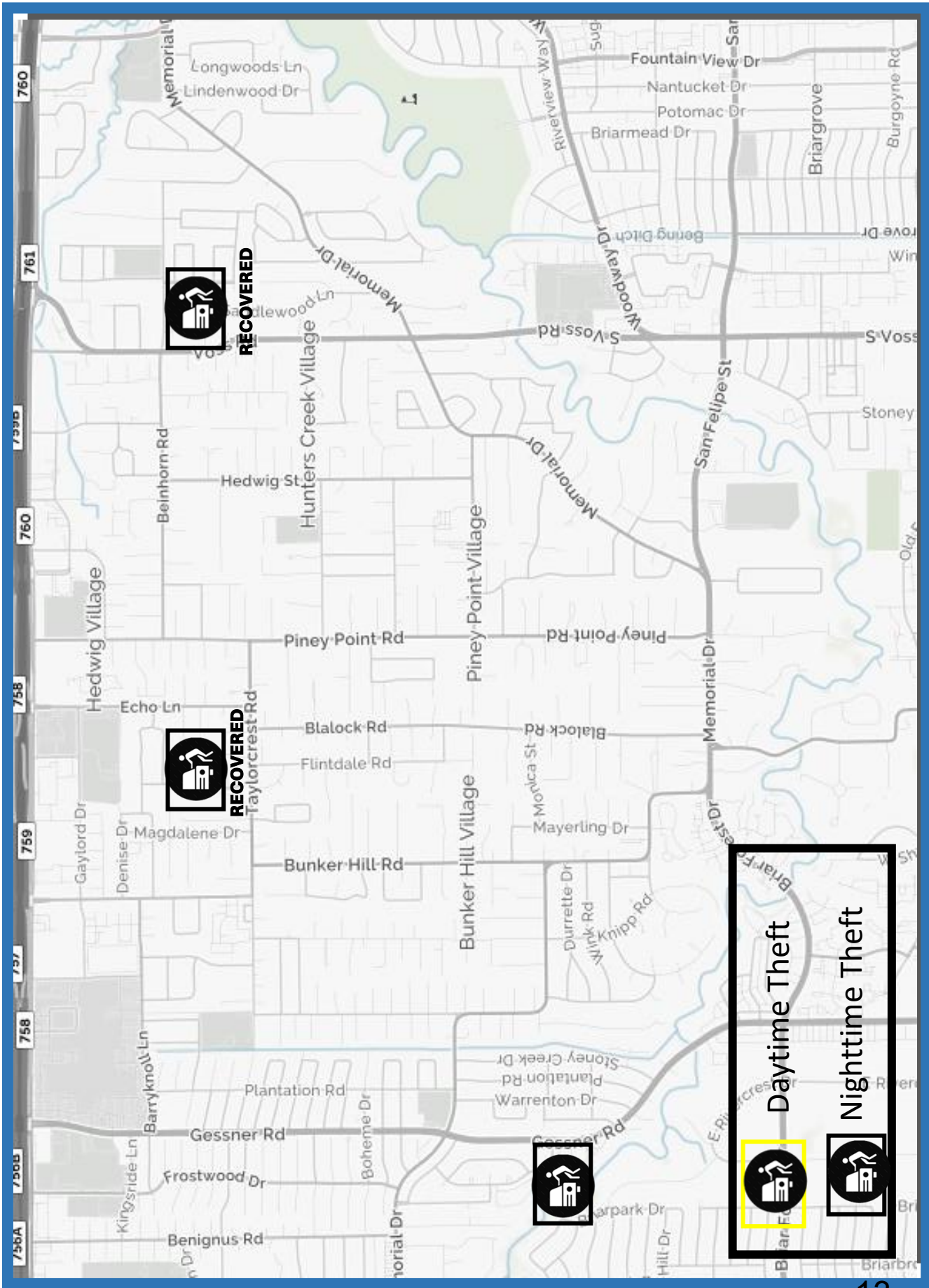
4/30/26



# 2026 Auto Theft Map

Address POE  
 825b Saddlewood Ln UNL  
 800 Ourlane Cir UNL  
 400 Tealmeadow LCK'D

Burglary

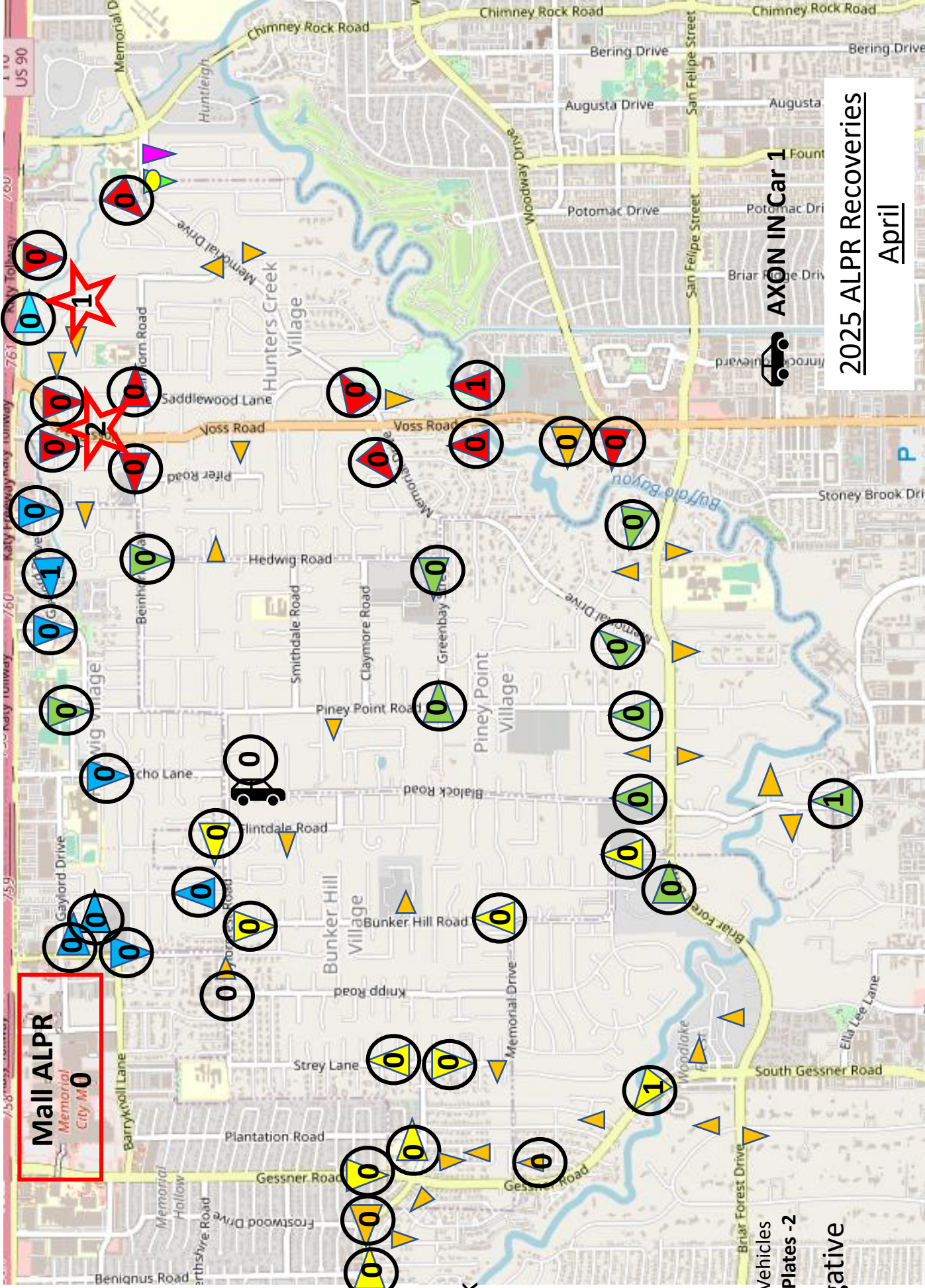


2 3

Blue Entry = Actual  
 Location Unknown

**SOLVED**  
 4/30/26







Hedwig  


Bunker Hill  


Piney Point  


Hunters Creek  



Frequent Mobile Locations  



5 Recovered Vehicles  
 Recovered Plates - 2


Investigative Leads  


**Mail ALPR**  
 Memorial City M0

Lindenwood HOA  


Longwoods HOA  


US Coins  


HOA Systems  


Recovered  


2

4/30/25  


AXON IN Car 1  


2025 ALPR Recoveries  
 April

## 2026 Total Incidents

2026	Crimes Against Persons	Crimes Against Property	Quality of Life Incidents	Total	Arrests	Incidents	House Checks	YTD BH INC	YTD BH HC	YTD PP INC	YTD PP HC	YTD HC INC	YTD HC HC
January	1	8	64	73	16	6109	3105	1960	784	1624	896	2292	1424
February	0	59	61	120	16	4825	1960	1648	573	1226	508	1730	879
March	3	12	69	84	23	6337	3351	2460	1328	1368	690	2139	1325
April	0	5	59	64	20	5645	2567	1943	777	1547	812	1855	978
May													
June													
July													
August													
September													
October													
November													
December													
<b>Total</b>	<b>4</b>	<b>84</b>	<b>253</b>	<b>341</b>	<b>75</b>	<b>22916</b>	<b>10983</b>	<b>8011</b>	<b>3462</b>	<b>5765</b>	<b>2906</b>	<b>8016</b>	<b>4606</b>

2024 Totals	16	115	885	1016	286	80751	51864	27597	17507	21036	14006	29005	20319
Difference													
% Change													

2026 Officer Committed Time to Service Report

Employee Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Reports	Cites
ALSALMAMI, ALI	29:59:28	17:43:36	17:17:59	23:58:46									5	85
BAKER, BRIAN C	0:00:00	2:07:02	0:56:47	0:00:00										
BALDWIN, BRIAN	5:24:20	0:00:00	0:00:00	0:31:41										
BIEHUNKO, JOHN	16:20:41	16:32:10	18:51:07	23:52:46									3	53
BOGGUS, LARRY	0:00:00	0:03:01	0:00:00	1:58:36										
BURLESON, Jason	18:54:09	10:23:42	9:47:45	10:50:00									2	46
BYRD, Rachied	19:29:59	26:30:57	7:41:15	18:55:58									2	51
CANALES, RALPH EDWARD	19:38:24	20:00:13	14:48:57	13:02:20									1	53
CERNY, BLAIR C.	0:00:00	1:41:03	1:56:26	0:00:00									1	
GARCIA, CHRIS				15:31:14									5	63
GONZALEZ, Jose	29:48:21	12:27:13	8:03:55	17:11:17									4	47
HARWOOD, NICHOLAS	12:57:06	16:50:56	8:17:39	4:58:16									2	16
JARVIS, RICHARD	17:59:41	13:37:50	15:29:35	9:15:50									3	34
JOHNSON, JOHN	16:52:47	9:58:11	8:39:44	14:25:59									2	33
JONES, ERIC	0:02:59	0:00:00	0:00:00	0:00:00										
KING, JEREMY	3:46:54	0:04:30	0:55:40	6:56:37										
KUKOWSKI, Andy	19:01:24	12:06:04	14:29:30	14:05:27									6	50
MCELVANY, ROBERT	7:34:39	6:14:04	15:26:42	6:43:21										26
MILLARD, Shaneca	18:11:21	23:05:30	12:39:07	7:41:12									2	26
ORTEGA, Yessenia	26:42:03	14:47:34	14:06:26	14:12:35									3	45
OWENS, Michelle				2:12:10										
OWENS, LANE	0:00:00	0:04:25	0:00:00	0:12:01										
PALOMINO, Michelle	22:07:16	17:38:36	24:19:22	19:02:45									4	42
PAVLOCK, JAMES ADAM	17:28:44	11:29:51	12:53:30	0:01:56										
RODRIGUEZ, CHRISTOPHER	2:19:56	0:00:00	3:10:11	4:33:51										
RODRIGUEZ, JOSE	19:09:35	14:55:02	7:38:57	15:02:21									2	36
RODRIGUEZ, REGGIE	14:43:28	7:48:55	31:24:20	12:53:47									2	55
SCHULTZ, RAYMOND	0:11:12	0:02:27	0:00:00	0:00:00										
SILLIMAN, ERIC	11:30:43	10:30:37	12:46:25	21:18:08									3	83
SPRINKLE, MICHAEL	20:54:49	24:42:01	17:02:31	14:57:44									3	45
TAYLOR, CRAIG	25:59:44	21:11:07	20:38:13	15:07:36									4	48
VALDEZ, JUAN	17:05:04	17:02:22	17:16:04	15:52:15									4	47
WHITE, TERRY	27:08:04	17:35:04	23:46:20	12:50:52									1	49
												Total	64	1033

\* = Admin

Dispatch Committed Time	Yr Total	
911 Phone Calls	310	1029
3700 Phone Calls	3986	11027
DP General Phone Calls*	91:48:32	
Radio Transmissions	17926	

\* This is the minimal time as all internal calls route through the 3700 number.





# APRIL 2026 ALPR REPORT



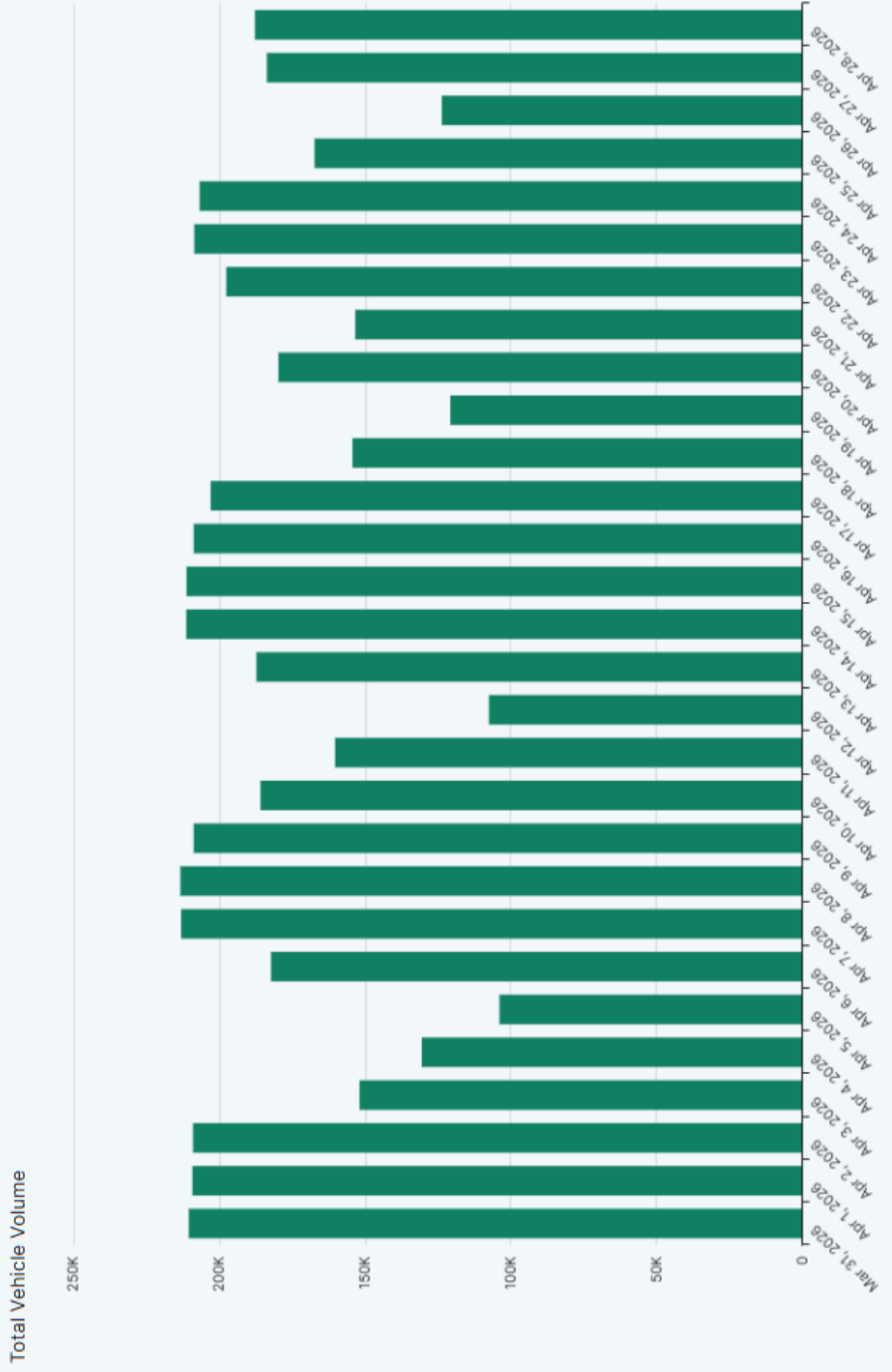
Total Plate Reads, Incl's multiple reads of same plate  
Number of Unique Plates Read – Total without repeats  
Number of Hits/Alerts - All 14 possible categories  
Number of Hits/Alerts of the 6 monitored categories  
Number of Sex Offender Hits (not monitored live)  
Summary Report  
Total Hits-Reads/total vehicles passed by each camera

# 2025 ALPR Data Report

## Total Reads 5,190,328

Total Vehicle Volume  
**5,190,328**

Year to Date Volume  
**26,808,969**



Total Vehicle Volume

Date	Volume
Apr 1, 2026	209,207
Apr 2, 2026	208,994
Apr 3, 2026	151,831
Apr 4, 2026	130,470
Apr 5, 2026	103,878
Apr 6, 2026	182,221
Apr 7, 2026	213,051
Apr 8, 2026	213,301
Apr 9, 2026	208,756
Apr 10, 2026	185,847
Apr 11, 2026	160,261
Apr 12, 2026	107,481
Apr 13, 2026	187,237
Apr 14, 2026	211,304
Apr 15, 2026	211,216
Apr 16, 2026	208,740
Apr 17, 2026	202,912
Apr 18, 2026	154,288
Apr 19, 2026	120,718
Apr 20, 2026	179,687
Apr 21, 2026	153,343
Apr 22, 2026	197,567
Apr 23, 2026	208,543
Apr 24, 2026	206,698

# Unique Reads 976,760

Unique Vehicle Volume

976,760

Unique Vehicle Volume



Unique Vehicle Volume

Date	Total Unique Plates
Apr 1, 2026	99,235
Apr 2, 2026	98,230
Apr 3, 2026	75,419
Apr 4, 2026	64,159
Apr 5, 2026	54,010
Apr 6, 2026	79,590
Apr 7, 2026	95,773
Apr 8, 2026	98,083
Apr 9, 2026	94,839
Apr 10, 2026	88,655
Apr 11, 2026	71,953
Apr 12, 2026	58,961
Apr 13, 2026	83,630
Apr 14, 2026	93,583
Apr 15, 2026	92,542
Apr 16, 2026	93,451
Apr 17, 2026	89,647
Apr 18, 2026	75,121
Apr 19, 2026	58,067
Apr 20, 2026	84,149
Apr 21, 2026	76,341
Apr 22, 2026	84,426
Apr 23, 2026	89,660
Apr 24, 2026	87,519

# All Categories – All Hotlists



# Top 6 Categories



# Sex Offenders

Other Custom Hotlist Alerts on Your Networks  
No data

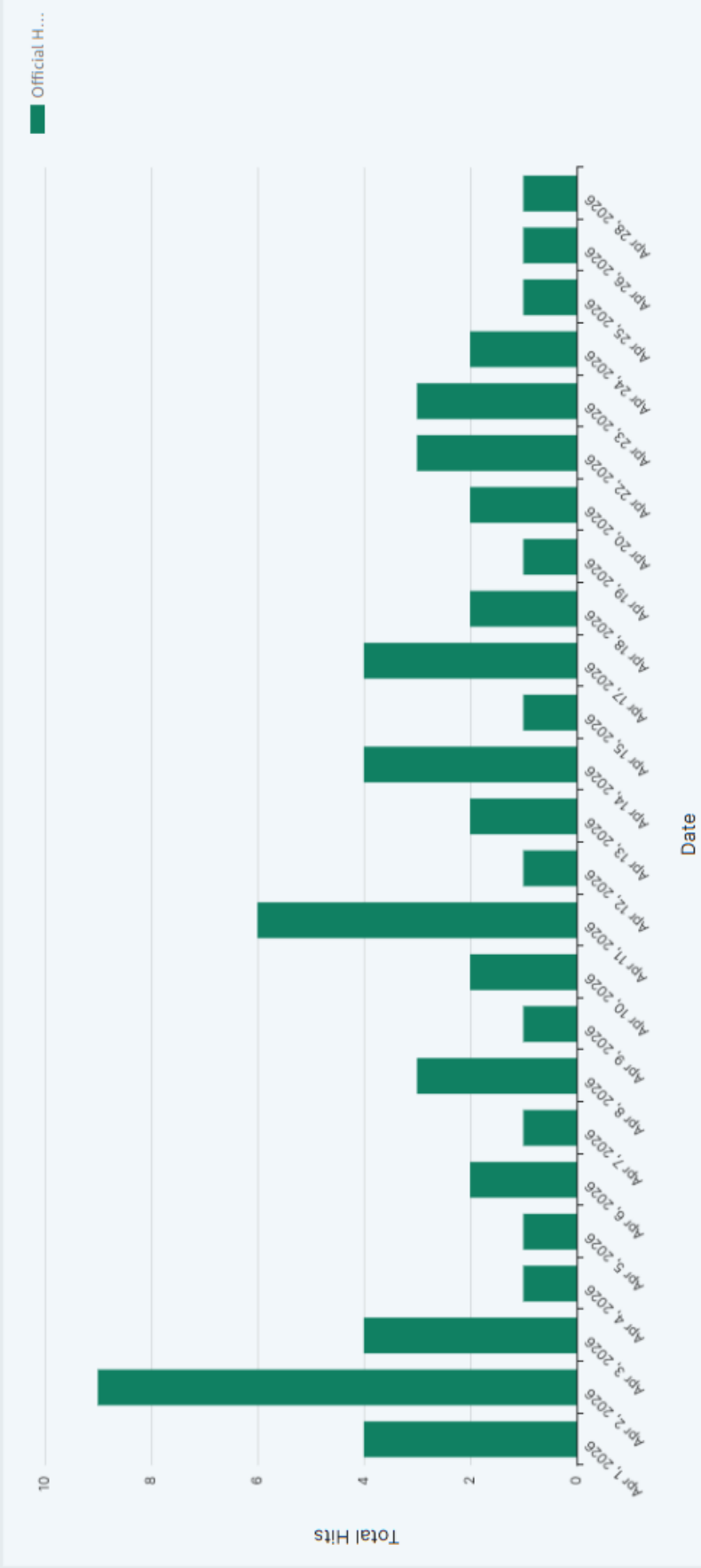
Your Custom Hotlist Alerts  
No data

Official Hotlist Alerts  
62

Total Hotlist Alerts  
62

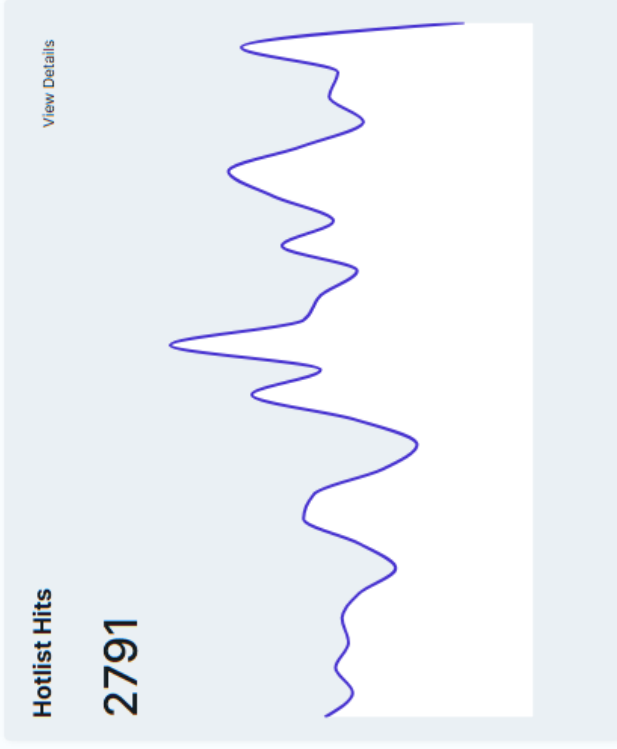
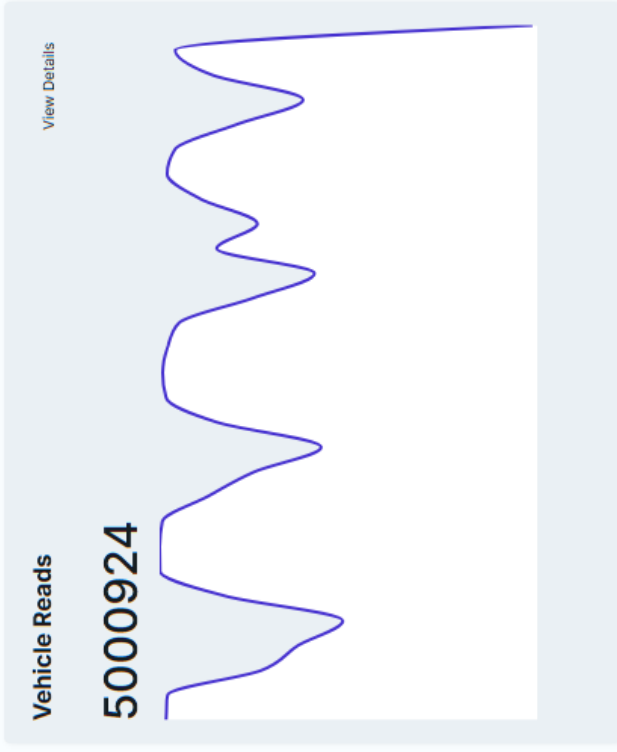
Total Alerts by Topic

Topic	Alerts
Sex Offender	62



# Summary Report

## Insights Dashboard



**Device Sharing**

Shared with  
Lewisville TX PD,  
Sansom Park TX PD,  
and 480 others

Access Levels  
Search  
Hotlist Tool Access

**Device Status**

**70 / 70 ?**  
Devices Online

[Previous Device](#)

**Device Name**  
#27 Unit 181 Blalock S/B at Taylorcrest

**Battery** —

**Latency**  
14.69 s

[Next Device >](#)

Controls

Date Range

2025/04/30

- 2026/04/30

Law Enforcement Cameras in Your State You Can Access

5,172

Percentage of Law Enforcement Cameras in Your State You Can Access

44.28%

Cameras You Own Per Sworn Officer in Your Jurisdiction

1.1

Average Cameras Per Sworn Officer in Your State

0.5

Average Cameras Per Sworn Officer at Similarly-Sized Agencies

0.36

Agencies with Discoverable Networks in Your State Not Sharing with You

0

Percentage of In-State Flock Cameras Accessible over Time with Benchmarks



List of Agencies in Your State with Discoverable Networks Not Presently Shared with You

- #1 Gessner S/B at Frostwood
- #2 Memorial E/B at Gessner
- #3 NO ALPR - Future Location
- #4 Memorial N/B at Briar Forrest
- #5 Bunker Hill S/B at Taylorcrest
- #6 Taylorcrest W/B at Flintdale
- #7 Memorial E/B at Briar Forrest
- #8 2200 S. Piney Point N/B
- #9 N. Piney Point N/B at Memorial
- #10 Memorial E/B at San Felipe
- #11 Greenbay E/B Piney Point
- #12 Piney Point S/B at Gaylord
- #13 Gessner N/B at Bayou
- #14 Beinhorn W/B at Pipher

- #15 Hunters Creek Drive S/B at I-10
- #16 Memorial W/B at Creekside
- #17 Memorial W/B at Voss
- #18 Memorial E/B at Voss
- #19 S/B Voss at Old Voss Ln 1
- #20 S/B Voss at Old Voss Ln 2
- #21 N/B Voss at Magnolia Bend Ln 1
- #22 N/B Voss at Magnolia Bend Ln 2
- #23 W/B San Felipe at Buffalo Bayou
- #24 N/B Blalock at Memorial
- #25 N/B Bunker Hill at Memorial
- #26 S/B Hedwig at Beinhorn
- #27 Mobile Unit #181
- #28 Mobile Speed Trailer/Station

- #29 Riverbend Main Entrance
- #30 Beinhorn E/B at Voss
- #31 Memorial E/B at Tealwood (new)
- #32 Greenbay W/B at Memorial
- #33 Strey N/B at Memorial

Private Systems monitored by MVPD

US COINS - I-10 Frontage Road  
 Memorial Manor NA Lindenwood/Memorial

Greyton Lane NA  
 Calico NA  
 Windemere NA  
 Mott Lane

Kensington NA  
 Stillforest NA

Farnham Park  
 Riverbend NA

Pinewood NA  
 Hampton Court

Bridlewood West NA  
 N Kuhlman NA

Longwoods NA  
 Memorial City Mall – 22

Flintwood Drive

Yellow = Bunker Hill

Green = Piney Point

Red = Hunters Creek

Blue = MVPD Mobile

Purple = Privately Owned Systems



Cameras Networks Show Volume By 

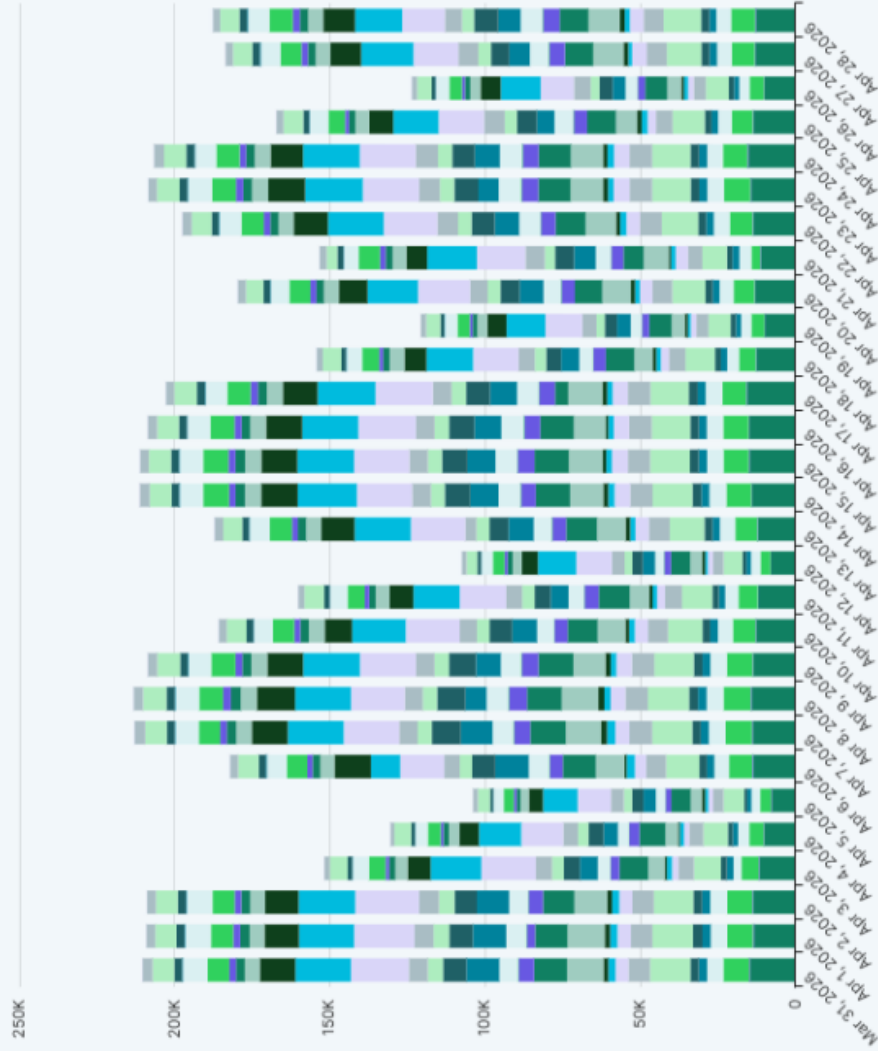
Total Vehicle Volume

5,190,328

Year to Date Volume

26,811,958

Total Vehicle Volume



Camera

- #01 Gessner SB at Frostwood Ele...
- #01 Inbound, Riverview Way, EB
- #02 Memorial Dr EB at Gessner
- #04 Memorial Dr NB at Briar Fore...
- #05 Bunkerhill Rd SB at Taylorcrest
- #06 Taylorcrest Rd WB at Flintdale
- #07 Memorial Dr EB at Briar Fore...
- #08 2200 S Piney Point Rd NB at ...
- #09 N Piney Point Rd at Memoria...
- #10 On Memorial Dr EB from San...
- #11 Greenbay St EB at Piney Poi...
- #12 Piney Point Dr SB at Gaylord
- #13 NB Gessner Rd
- #14 Beinhorn Rd WB at Pippher
- #15 Hunters Creek Dr SB at I-10
- #16 Memorial Dr WB at E Creeksi...
- #17 Memorial Dr WB at Voss
- #18 Memorial Dr EB at Voss
- #19 - SB Voss x Old Voss (Lane 1)
- #20 - SB Voss x Old Voss (Lane 2)
- #21 - SB Voss @ Katy Fwy
- #22 - NB Voss x Magnolia Bend (...)

Total Vehicle Volume

Date	Camera	Volume
Mar 31, 2026	#01 Gessner SB at Frostwood Elementary	14,612
Apr 1, 2026	#01 Gessner SB at Frostwood Elementary	13,250
Apr 2, 2026	#01 Gessner SB at Frostwood Elementary	13,576
Apr 3, 2026	#01 Gessner SB at Frostwood Elementary	11,558
Apr 4, 2026	#01 Gessner SB at Frostwood Elementary	9,960
Apr 5, 2026	#01 Gessner SB at Frostwood Elementary	7,583
Apr 6, 2026	#01 Gessner SB at Frostwood Elementary	13,381
Apr 7, 2026	#01 Gessner SB at Frostwood Elementary	13,663
Apr 8, 2026	#01 Gessner SB at Frostwood Elementary	13,933
Apr 9, 2026	#01 Gessner SB at Frostwood Elementary	13,424
Apr 10, 2026	#01 Gessner SB at Frostwood Elementary	12,520
Apr 11, 2026	#01 Gessner SB at Frostwood Elementary	11,826
Apr 12, 2026	#01 Gessner SB at Frostwood Elementary	7,790
Apr 13, 2026	#01 Gessner SB at Frostwood Elementary	11,957
Apr 14, 2026	#01 Gessner SB at Frostwood Elementary	13,880
Apr 15, 2026	#01 Gessner SB at Frostwood Elementary	14,698
Apr 16, 2026	#01 Gessner SB at Frostwood Elementary	14,783
Apr 17, 2026	#01 Gessner SB at Frostwood Elementary	15,487
Apr 18, 2026	#01 Gessner SB at Frostwood Elementary	12,377
Apr 19, 2026	#01 Gessner SB at Frostwood Elementary	9,751
Apr 20, 2026	#01 Gessner SB at Frostwood Elementary	12,835
Apr 21, 2026	#01 Gessner SB at Frostwood Elementary	11,080
Apr 22, 2026	#01 Gessner SB at Frostwood Elementary	13,372
Apr 23, 2026	#01 Gessner SB at Frostwood Elementary	14,182

Total 'Volume' by 'groupbysummary'

groupbysummary	Sum of Volume
#22 - NB Voss x Magnolia Bend (Lane 2)	468921
#21 - SB Voss @ Katy Fwy	468985
#01 Gessner SB at Frostwood Elementary	365223
#07 Memorial Dr EB at Briar Forest	313584
#23 - WB San Felipe x Buffalo Bayou	274071
#13 NB Gessner Rd	269874
#12 Piney Point Dr SB at Gaylord	251006
#17 Memorial Dr WB at Voss	214537
#02 Memorial Dr EB at Gessner	196540
#18 Memorial Dr EB at Voss	192772
#27 Unit 181 Blalock S/B at Taylorcrest	187085
#28 M/VPD Station S/B Memorial Drive	182069
#31 EB Memorial Dr near Tealwood	179692
#08 2200 S Piney Point Rd NB at City Limit	176913
#16 Memorial Dr WB at E Creekside Dr	164075
#20 - SB Voss x Old Voss (Lane 2)	163914
#04 Memorial Dr NB at Briar Forest	133123
#24 - NB Blalock x Memorial	132514
#14 Beinhorn Rd WB at Pipher	123324
#19 - SB Voss x Old Voss (Lane 1)	118183
#09 N Piney Point Rd at Memorial Dr	109939
#32 WB Greenbay @ Memorial Dr	72107
#25 - NB Bunker Hill x Memorial	71826
#06 Taylorcrest Rd WB at Flintdale	68116
#05 Bunkerhill Rd SB at Taylorcrest	66824
#30 EB Beinhorn Rd @ Voss Rd	59963
#26 - SB Hedwig x Beinhorn	52124
#10 On Memorial Dr EB from San Felipe	51017
#11 Greenbay St EB at Piney Point Rd	36157
#29 - Riverbend Main Entrance	7904
#15 Hunters Creek Dr SB at I-10	6907
#01 Inbound, Riverview Way, EB	6448
S#01 Hickory Hollow from Interstate 10	3591
<b>Grand Total</b>	<b>5190328</b>

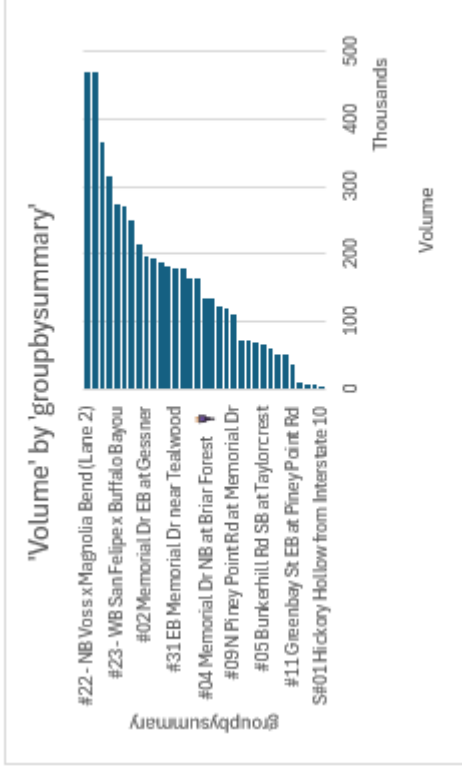


Plate Reads  
By Location

Date Range ①  -  Timeframe ①  Cameras ①  Networks ①

Category ①  Alert Sources ①  Hot List Reason ①  Show Hits By ①  Visual Type ①

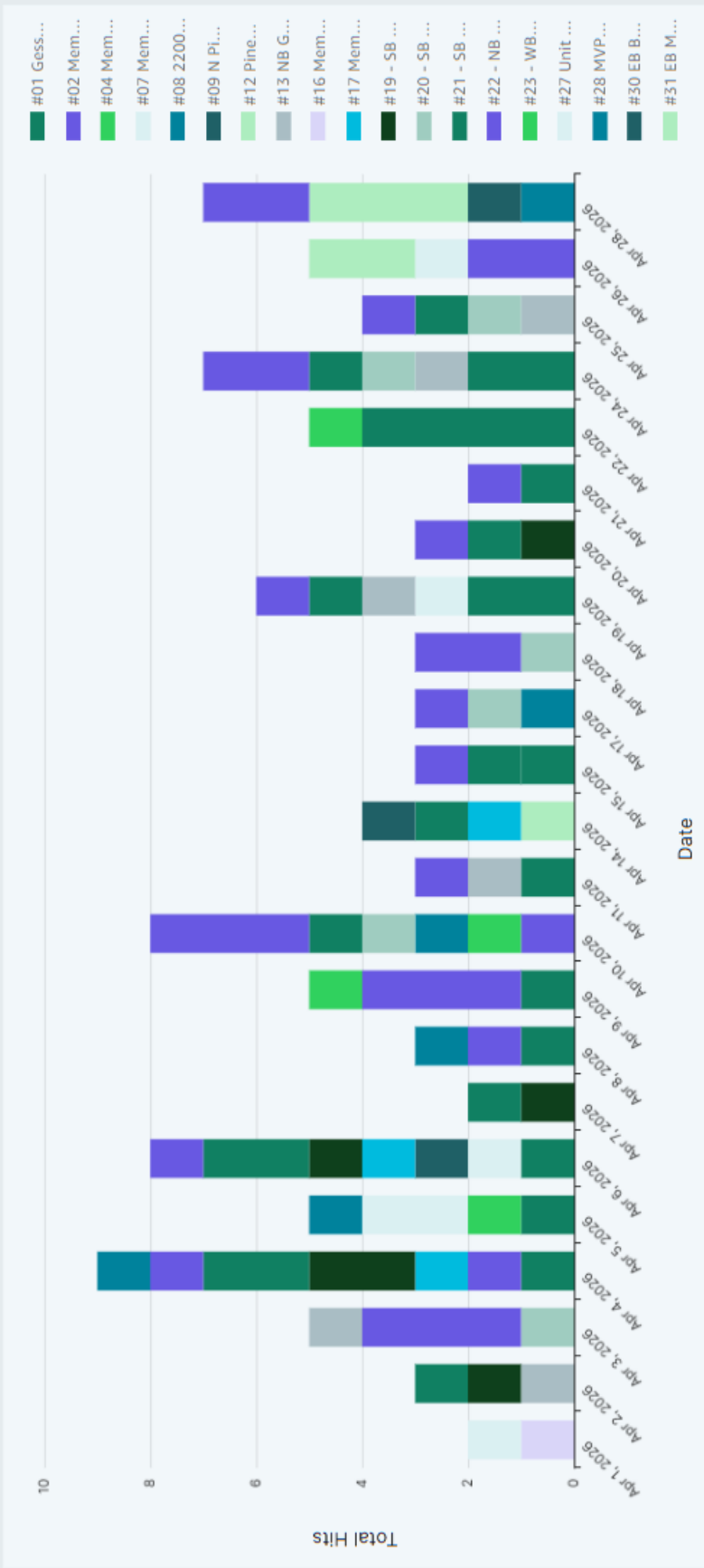
Total Hotlist Alerts	105
Official Hotlist Alerts	103
Your Custom Hotlist Alerts	2

Other Custom Hotlist Alerts on Your Networks

No data

Total Alerts by Topic

Topic	Alerts
Protection Order	38
Gang or Suspected Terrorist	25
Stolen Plate	25
Stolen Vehicle	10
Missing Person	5
Custom Hotlist Alert	2



# Hits By Camera

Total 'Total Hits' by 'groupingselector'

groupingselector	Sum of Total Hits
#22 - NB Voss x Magnolia Bend (Lane 2)	24
#21 - SB Voss @ Katy Fwy	19
#01 Gessner SB at Frostwood Elementary	10
#20 - SB Voss x Old Voss (Lane 2)	6
#19 - SB Voss x Old Voss (Lane 1)	6
#07 Memorial Dr EB at Briar Forest	5
#02 Memorial Dr EB at Gessner	5
#13 NB Gessner Rd	5
#12 Piney Point Dr SB at Gaylord	4
#28 MYPD Station S/B Memorial Drive	3
#08 2200 S Piney Point Rd NB at City Limit	3
#17 Memorial Dr WB at Voss	3
#31 EB Memorial Dr near Tealwood	2
#23 - WB San Felipe x Buffalo Bayou	2
#09 N Piney Point Rd at Memorial Dr	2
#04 Memorial Dr NB at Briar Forest	2
#16 Memorial Dr WB at E Creekside Dr	1
#32 WB Greenbay @ Memorial Dr	1
#30 EB Beinhorn Rd @ Voss Rd	1
#27 Unit 181 Blalock S/B at Taylorcrest	1
<b>Grand Total</b>	<b>105</b>

Total Reads – 5,190,328

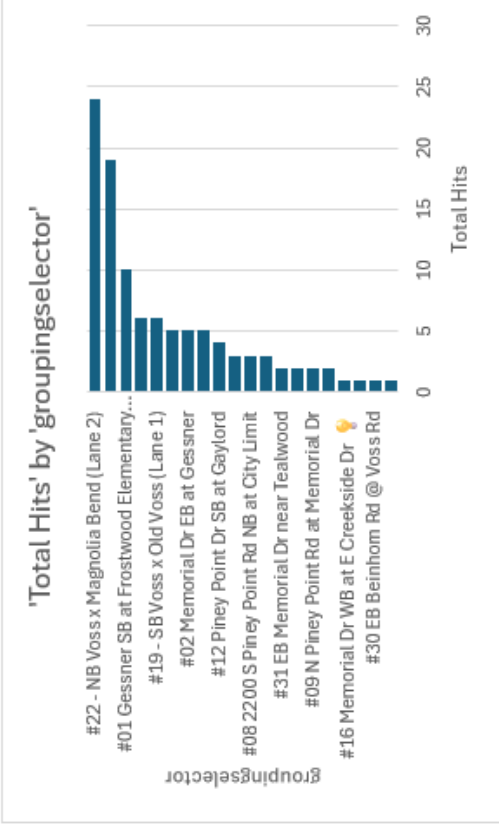
Unique – 976,760

Hits-166

6 Top Hits – 67

Hotlist – 2

- Stolen Vehicle
- Stolen Plate
- Gang Member
- Missing
- Hot List
- Priority Restraining Order





**CITY OF HUNTERS CREEK VILLAGE  
AGENDA DISCUSSION FORM**

**AGENDA DATE:** May 26, 2026  
**AGENDA SUBJECT:** Discussion and possible action to approve the Memorial Village Police Department FY2027 Proposed Budget.  
**EXHIBITS:** MVPD FY2027 Proposed Budget

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# Memorial Villages Police Department Summary

## FY2027 Budget Proposal

### FY27 Proposed Budget Summary

The Memorial Villages Police Commission has recommended adoption of the FY27 Budget proposal and is submitting that for approval by member cities. **The overall proposed budget is \$10,362,471**, which is an additional \$1,233,173 or 13.51 % increase over the FY26 **amended budget**.

A comparative view and breakdown of the proposed budget is as follows:

Category	2026 Amended Budget	2027 Requested Budget	Variance	% Change
<b>MAINTENANCE AND OPERATIONS (M&amp;O)</b>	8,935,890	<b>10,107,471</b>	<b>1,171,581</b>	<b>13%</b>
<b>VEHICLE REPLACEMENT</b>	193,408	<b>255,000</b>	<b>61,592</b>	<b>31.85%</b>
<b>CAPITAL PROJECTS</b>	0	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET REQUEST</b>	9,129,298	<b>10,362,471</b>	<b>1,233,173</b>	<b>13.51%</b>

The total cost to each city would equate to \$3,436,657:

- M&O      \$3,369,157
- Vehicles    \$67,500

The Department is requesting the following assessments from each city in January 2026:

- Maintenance & Operations      **\$561,527**
- **Vehicle Replacement              \$67,500**

\*The Department is requesting to utilize \$52,500 of fund balance anticipated to be available in the vehicle replacement fund to decrease the amount due from the Villages.

February 2026 through November 2026 assessments for each city will be invoiced as follows:

- Maintenance & Operations      **\$280,763**

*No invoice will be generated in December 2027*

## FY27 Budget Highlights

Category		2025 Amended	2026 Amended	2027 Requested Budget	Variance	% Change
100	PERSONNEL/BENEFITS	6,744,765	7,392,694	8,644,345	1,251,651	17%

### 100 PERSONNEL/BENEFITS:

MVPD currently has forty-four full-time (FTEs) and two part-time employees. There are thirty-three sworn personnel (including one part time officer), ten full-time telecommunications officers, two administrative personnel, and one custodian of records. The Department also utilizes two former telecommunications officers on an as needed basis, along with a video/media intern.

This category includes salary, overtime, court/bailiff costs, TMRS allocation (estimated at 22% of gross earnings), 2.5% employer contributions to 457b accounts for full time employees, and the health benefits costs. The proposed budget continues to support the salary and retention plan specifically created to attract, hire, and retain the best and most qualified employees.

#### Retention Incentives:

The Chief along with the Board of Police Commissioners is recommending a 3% base salary adjustment on January first, along with a 1% step increase, awarded on employment anniversary date for the dispatch personnel. The Office/Human Resources Manager and Finance Manager will receive a 4% adjustment on January 1<sup>st</sup>.

Additionally, the proposal seeks to implement phase 2 of a strategic pay initiative to maintain a competitive compensation structure for our sworn personnel. Effective July 1, 2026, council approved Phase 1, which changed the TCOLE and language incentives to set amounts vs percentages. The longevity and education rates were also adjusted, and the Department eliminated the emergency care attendant incentive.

If approved the Department seeks to implement an 8-step pay plan for sworn personnel. All hourly sorn personnel will move one step every other year, peaking at 16 years (time in rank). The hourly rates will be adjusted based on an approved COLA.

Category		2025 Amended	2026 Amended	2027 Requested Budget	Variance	% Change
200	INSURANCE	84,900	86,800	83,235	(3,565)	-4%

### 200 INSURANCES:

The insurance category represents our auto, general, public official bond, professional, and real property insurance coverage through the Texas Municipal League. Rates are determined by TML. The amount requested reflects adjustments based on prior year rates.

Category		2025 Amended	2026 Amended	2027 Requested Budget	Variance	% Change
300	FLEET MAINTENANCE	210,000	215,000	220,000	5,000	2%

**300 FLEET MAINTENANCES:**

The fleet maintenance category includes the annual fuel costs, vehicle maintenance, damage repair, and tire replacement costs.

Category		2025 Amended	2026 Amended	2027 Requested Budget	Variance	% Change
400	BUILDING MAINTENANCE	78,900	72,450	94,550	22,100	31%

**400 BUILDING**

The building maintenance category includes the annual janitorial services contract, building refresh i.e., filing cabinets, lockers, and chairs. This category covers any repair costs associated with the upkeep of the building. This request reflects a \$10,000 request to upgrade building security and anticipated increases in maintenance and landscaping costs.

Category		2025 Amended	2026 Amended	2027 Requested Budget	Variance	% Change
500	OFFICE	75,000	78,800	76,900	(1,900)	-2%

**500 OFFICE**

The office category includes funding requests for computer purchases & replacement, postage machine & supplies, office supplies, bank service charges, and payroll contract expenditures.

Category		2025 Amended	2026 Amended	2027 Requested Budget	Variance	% Change
600	UTILITES	74,040	79,300	79,200	(100)	0%

**600 UTILITIES**

The utilities category includes expenditures related to monthly telephone, electric, water & sewer, and natural gas services.

Category		2025 Amended	2026 Amended	2027 Requested Budget	Variance	% Change
700	CONTRACT/SERVICES	477,402	742,887	703,445	(39,442)	-5%

**700 CONTRACT/SERVICES**

The contract/services category includes MVPD’s equipment, software maintenance contracts, annual SETCIC fees, legal & professional service fees, and IT contracts.

Major contracts supported by this category:

**FLOCK SAFETY** – License plate reader cameras - this technology can help law enforcement identify vehicles by make, color, and decals. Condor cameras - once alerted and activated - allow officers to receive real time situational awareness before they approach the scene.

**FLOCK OS PREMIUM** – A platform that unifies video, license plate readers, sensors and other data streams to deliver real time intelligence and coordinated response capabilities.

**AXON** – Supports the body worn camera, fleet video camera, and evidence.com.

**IOSO** – Managed Services contract for the Department’s information technology service provider.

**PALADIN** – Enhanced drone software

Category		2025 Amended	2026 Amended	2027 Requested Budget	Variance	% Change
800	OPERATIONS	291,959	267,959	205,796	(62,163)	-23%

**800 OPERATIONS**

The operations category includes line items that support accreditation, uniforms, training, travel, recruiting costs, criminal investigations, tasers, small equipment, and contingency funding requests.

Category		2025 Amended	2026 Amended	20267Requested Budget	Variance	% Change
1000	AUTO REPLACEMENT	169,900	193,408	255,000	61,592	32%

**1000 –AUTO REPLACEMENT**

Line items in this category support our vehicle replacement plan. **The FY27 request is for three vehicles.**

**NOTE:** All vehicle purchased must be approved by the Police Commission prior to ordering.

# Memorial Villages Police Department

FY27

## BUDGET PROPOSAL

GENERAL FUND						
Acct. No	Category	2025 Amended	2026 Amended	2027 Requested	\$ Increase/ 2026-2027	% Increase
<b>100</b>						
100	Salaries	4,504,858	4,868,467	5,693,245	824,778	17%
110	Overtime	160,000	160,000	190,000	30,000	19%
115	Court/Bailiff	5,000	5,000	6,000	1,000	20%
120	Retirement	981,981	1,070,477	1,297,006	226,529	21%
125	457b contribution	102,290	106,853	126,967	20,114	19%
130	Health Insurance	807,980	989,008	1,124,170	135,162	14%
140	Workers Compensation - TML	86,400	91,400	91,400	0	0%
150	Life/LTD	25,877	26,036	27,624	1,588	6%
160	Medicare	67,803	73,110	85,485	12,375	17%
170	Social Security	2,576	2,343	2,448	105	4%
	<b>TOTAL PERSONNEL/BENEFITS</b>	<b>6,744,765</b>	<b>7,392,694</b>	<b>8,644,345</b>	<b>1,251,651</b>	<b>17%</b>
<b>200</b>						
	<b>TML INTERGOVERNMENTAL RISK POOL</b>					
200	Auto	40,000	40,000	42,000	2,000	5%
210	General Liability	1,400	1,400	735	(665)	-48%
220	Public Official Bond	1,000	1,000	1,000	0	0%
230	Professional Liability	30,000	30,000	26,000	(4,000)	-13%
240	Real & Personal Property	12,500	14,400	13,500	(900)	-6%
	<b>TOTAL OTHER INSURANCE</b>	<b>84,900</b>	<b>86,800</b>	<b>83,235</b>	<b>(3,565)</b>	<b>-4%</b>
<b>300</b>						
300	Gas and Oil	120,000	130,000	130,000	0	0%
310	Fleet maintenance	70,000	55,000	70,000	15,000	27%
320	Tires	10,000	10,000	10,000	0	0%
330	Damage Repair	10,000	20,000	10,000	(10,000)	-50%
	<b>TOTAL FLEET MAINTENANCE</b>	<b>210,000</b>	<b>215,000</b>	<b>220,000</b>	<b>5,000</b>	<b>2%</b>
<b>400</b>						
400	General/Building Maintenance	45,100	38,650	57,150	18,500	48%
410	Janitorial Services	22,800	22,800	26,400	3,600	16%
420	Jail	1,000	1,000	1,000	0	0%
430	Building Furnishings	10,000	10,000	10,000	0	0%
	<b>TOTAL BUILDING</b>	<b>78,900</b>	<b>72,450</b>	<b>94,550</b>	<b>22,100</b>	<b>31%</b>
<b>500</b>						
500	Computers	16,000	17,600	16,000	(1,600)	-9%
510	Postage/postage machine	1,300	1,100	800	(300)	-27%
520	Office Supplies	35,300	35,800	35,800	0	0%
530	Bank/Finance Service Chgs	400	300	300	0	0%
540	Payroll Services	22,000	24,000	24,000	0	0%
	<b>TOTAL OFFICE</b>	<b>75,000</b>	<b>78,800</b>	<b>76,900</b>	<b>(1,900)</b>	<b>-2%</b>
<b>600</b>						
600	Telephone	45,540	49,400	50,200	800	2%
610	Electric	20,000	20,000	20,000	0	0%
620	Water/Sewer	7,500	7,500	7,500	0	0%
630	Natural Gas	1,000	2,400	1,500	(900)	-38%
	<b>TOTAL UTILITIES</b>	<b>74,040</b>	<b>79,300</b>	<b>79,200</b>	<b>(100)</b>	<b>0%</b>
<b>700</b>						
700	Equipment Maint. Contracts	179,858	277,845	287,115	9,270	3%
710	SETCIC fees	3,600	3,600	3,600	0	0%
720	Legal/Professional	56,300	59,730	49,250	(10,480)	-18%
730	IT Services	137,944	182,612	173,060	(9,552)	-5%
740	Software Maintenance Contracts	99,700	219,100	190,420	(28,680)	-13%
	<b>TOTAL CONTRACTS/SERVICES</b>	<b>477,402</b>	<b>742,887</b>	<b>703,445</b>	<b>(39,442)</b>	<b>-5%</b>
<b>800</b>						
800	Accreditation	1,440	1,440	2,000	560	39%
810	Uniforms	41,000	40,000	40,000	0	0%
820	Radio parts and labor	33,504	34,504	34,504	0	0%
830	Firearms Trng and Ammo	7,000	7,000	8,800	1,800	26%
835	Tasers	20,000	10,000	6,000	(4,000)	-40%

# Memorial Villages Police Department

FY27

## BUDGET PROPOSAL

GENERAL FUND CONTINUED						
Acct. No	Category	2025 Amended	2026 Amended	2027 Requested	\$ Increase/ 2026-2027	% Increase
840	Training & Prof. Dues	69,375	69,375	54,000	(15,375)	-22%
850	Travel	9,500	9,500	9,500	0	0%
860	Recruiting Costs	13,000	13,500	13,500	0	0%
870	Criminal Investigations (CID)	3,500	7,640	7,492	(148)	-2%
880	Contingency - Miscellaneous	30,000	30,000	30,000	0	0%
892	Small Equipment	63,640	45,000	0	(45,000)	-100%
	<b>TOTAL OPERATIONS</b>	<b>291,959</b>	<b>267,959</b>	<b>205,796</b>	<b>(62,163)</b>	<b>-23%</b>
	<b>TOTAL M&amp;O</b>	<b>8,036,966</b>	<b>8,935,890</b>	<b>10,107,471</b>	<b>1,171,581</b>	<b>13.11%</b>
OTHER FUNDS						
Acct. No	Category	2025 Amended	2026 Amended	2027 Requested	\$ Increase/ 2026-2027	% Increase
<b>1000</b>						
1000	Auto Replacement	169,000	193,408	255,000	61,592	32%
	<b>TOTAL VEHICLE REPLACEMENT</b>	<b>169,000</b>	<b>193,408</b>	<b>255,000</b>	<b>61,592</b>	<b>31.85%</b>
<b>2000</b>						
	CAPER conversion	26,000	0	0	0	
	<b>TOTAL SPECIALCAPITAL ASSETS</b>	<b>26,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>TOTAL OTHER FUNDS</b>	<b>195,000</b>	<b>193,408</b>	<b>255,000</b>	<b>61,592</b>	<b>32%</b>
Category	2025 Amended	2026 Amended	2027 Requested	\$ Increase/ 2026-2027	% Increase	
<b>GENERAL FUND</b>	8,036,966	8,935,890	10,107,471	1,171,581	13%	
<b>VEHICLE REPLACEMENT</b>	169,000	193,408	255,000	61,592	31.85%	
<b>SPECIAL CAPITAL ASSETS</b>	26,000	0	0	0		
<b>COMBINED TOTALS</b>	<b>8,231,966</b>	<b>9,129,298</b>	<b>10,362,471</b>	<b>1,233,173</b>	<b>13.51%</b>	

**TOTAL FUNDS REQUIRED FOR GENERAL FUND** \$ 10,107,471

**TOTAL FUNDS REQUIRED FOR VEHICLE FUND** \$ 255,000

**NO FY27 CAPITAL PROJECT** \$ -

**TOTAL PROPOSED EXPENDITURES BY MVPD IN FY26 FOR OPERATIONS AND VEHICLE PURCHASES (13.51%)** \$ 10,362,471



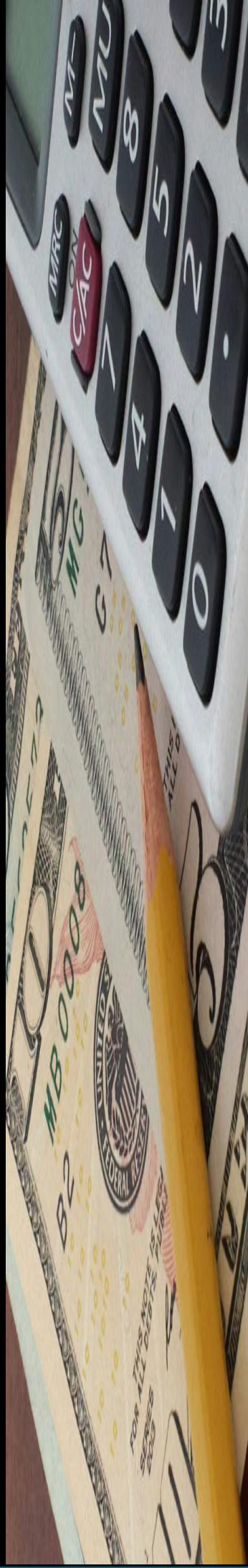
2027 Budget  
Workshop  
Report



# MEMORIAL VILLAGES POLICE DEPARTMENT 2027 BUDGET



## PERSONNEL - OPERATIONS - CAPITAL





2027 Budget  
Workshop  
Report



# PERSONNEL

## GOAL:

MAINTAIN A COMPETITIVE SALARY AND BENEFITS PACKAGE THAT ADDRESSES REGIONAL PAY PARITY AND THE HPD 5 YEAR PAY PACKAGE.

- IMPLEMENT THE 8-STEP PLAN AND PLACE OFFICERS IN THEIR RESPECTIVE POSITIONS.

## REQUEST:

AN INCREASE IN SALARIES AND WAGES BUDGET.  
2027 SALARIES AND WAGES - \$8,644,345 (INCREASE OF 16.9%)



2027 Budget  
Workshop  
Report



# OPERATIONS

## GOAL:

MAINTAIN OPERATIONS AT THE CURRENT LEVELS.  
THE DEPARTMENT IS IN EXCELLENT SHAPE. RECENT  
UPGRADES TO THE BUILDING AND EQUIPMENT PUT US IN A  
SOLID POSITION.

## REQUEST:

FUNDING REQUESTED FOR 2027 IS \$1,463,126  
(REDUCTION OF \$80,070)

# CAPITAL

2027

- 3 MARKED VEHICLES (1 VEHICLE IS INCLUDED IN THE CURRENT 2027 US CONGRESSIONAL APPROPRIATIONS BILL).
- 2027 REQUESTED BUDGET \$255,000

2028-2030

## FUTURE DEPARTMENT CAPITAL PROJECTS

- UPGRADE MVPD BUILDING PHONE SYSTEM
- THE CURRENT MUEL PHONE SYSTEM HARDWARE IS NO LONGER BEING MANUFACTURED. REPLACEMENT PARTS ARE BEING PURCHASED AS USED/REMANUFACTURED PARTS.

REPLACE HANDHELD WALKIE TALKIES.

- UNITS ARE 14 YEARS OLD AND AT END-OF-LIFE. (INCLUDED IN THE 2027 US CONGRESSIONAL APPROPRIATIONS BILL).



2027 Budget  
Workshop  
Report



# 2027 REQUESTED BUDGET

2027 TOTAL REQUESTED BUDGET  
\$10,362,471

2026 AMENDED BUDGET \$ 9,129,298

2026 AMENDED BUDGET COST PER CITY \$3,043,099

2027 REQUESTED BUDGET \$10,362,471

2027 BUDGET COST PER CITY \$3,454,157

2027 INCREASE PER CITY \$411,058

MINUS AUTO REPLACEMENT SPEND DOWN \$50,000

NET 2027 REQUEST PER CITY \$394,391

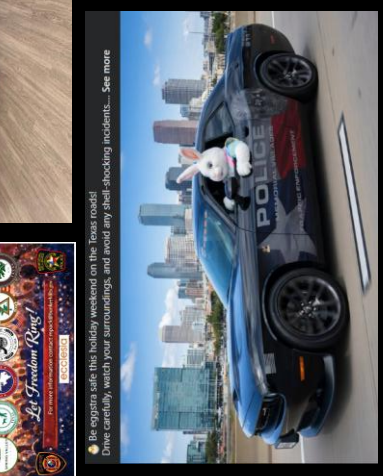
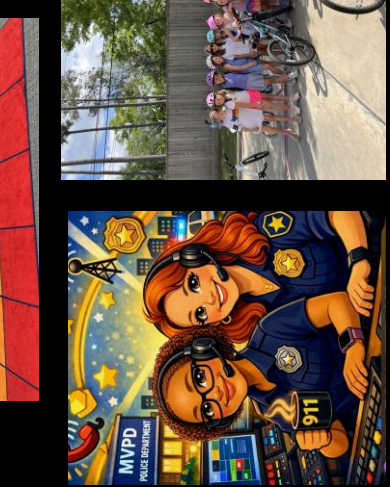


2027 Budget  
Workshop  
Report





# 2027 Budget Workshop Report



Not Just a Police Department



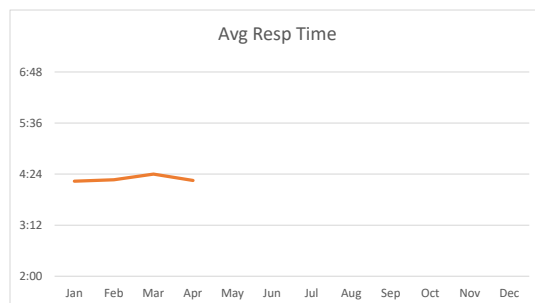
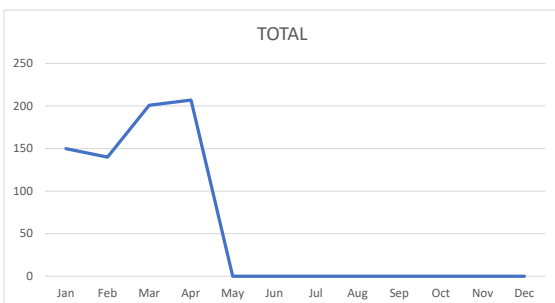
Village Fire Department  
 901 Corbindale Rd  
 Houston, TX, 77024  
 Phone# (713) 468-7941 Fax# (713) 468-5039

2026 Summary - All Cities

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
<b>TOTAL</b>	<b>150</b>	<b>140</b>	<b>201</b>	<b>207</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>698</b>
Abdominal Pain	1	1	0	0	0								2
Allergic Reaction	0	0	2	1									3
Animal Bite	0	0	1	0									1
Assault	1	0	2	0									3
Automatic Aid	0	0	1	0									1
Automatic Aid- Apartment Fire	0	0	4	9									13
Automatic Aid- Building Fire	0	0	3	5									8
Automatic Aid- Elevator Rescue	0	0	7	1									8
Automatic Aid- Entrapment MVC	0	0	3	0									3
Automatic Aid- Gas Leak	0	0	5	6									11
Automatic Aid- High Rise Fire	0	0	1	1									2
Automatic Aid- House Fire	0	0	5	4									9
Back Pain	0	1	0	1									2
Business Fire	1	0	0	0									1
Carbon Monoxide Alarm with Symptoms	3	1	1	0									5
Carbon Monoxide Detector No Symptoms	6	4	6	5									21
Cardiac/Respiratory Arrest	0	1	1	2									4
Check a Noxious Odor	0	1	0	0									1
Check for Fire	2	1	1	1									5
Check for the Smell of Natural Gas	5	2	1	3									11
Check for the Smell of Smoke	3	2	0	0									5
Chest Pain	4	8	3	5									20
Child Locked in a Vehicle Engine and AC running	0	0	1	0									1
Child Locked in a Vehicle Engine not running	0	0	1	0									1
Choking	0	1	1	1									3
Diabetic Emergency	1	2	1	2									6
Difficulty Breathing	9	8	7	8									32
Dumpster Fire Not near Structure	0	0	0	0									0
Elevator Rescue	1	2	1	0									4
Electrical Fire	0	0	0	1									1
Entrapment- Non MVC	0	0	0	0									0
Explosion	0	0	0	0									0
Fall Victim	11	9	10	20									50
Fire Alarm Business	3	5	4	3									15
Fire Alarm Church or School	0	4	2	5									11
Fire Alarm Residence	22	23	24	25									94
Gas Leak	2	2	1	0									5
Grass Fire	0	1	0	0									1
HAZMAT Emergency	0	0	0	0									0
Headache- Stroke symptoms not present	2	1	1	1									5
Heart Problems	2	4	10	10									26
Heat/Cold Exposure	0	0	0	0									0
Hemorrhage/Laceration	1	1	1	1									4
House Fire	3	0	1	1									5
Illegal Burning	0	1	0	0									1
Injured Party	1	3	1	3									8
Medical Alarm	3	1	4	3									11
Motor Vehicle Collision	13	16	21	23									73
Motor Vehicle Collision with Entrapment	0	1	1	0									2
Motor Vehicle vs Motorcycle	0	0	0	0									0
Motor Vehicle vs Pedestrian	0	0	1	0									1
Object Down in Roadway	0	0	2	4									6
Oven/Appliance Fire	0	0	1	0									1
Overdose/Poisoning	0	1	1	1									3
Possible D.O.S.	1	0	0	1									2
Powerlines Down Arcing/Burning	1	3	3	1									8
Pregnancy/ Childbirth	0	0	0	0									0
Psychiatric Emergency	3	3	2	1									9
Seizures	4	1	5	1									11
Service Call Non-emergency	18	9	11	17									55
Shooting/Stabbing	0	0	0	0									0
Sick Call	8	7	13	8									36
Smoke in Business	0	1	0	0									1
Smoke in Residence	0	1	0	0									1
Stroke	1	1	4	7									13
Transformer Fire	0	0	4	0									4
Trash Fire	1	0	0	1									2
Traumatic Injury	0	0	0	1									1
Unconscious Party/Syncope	8	4	12	8									32
Unknown Medical Emergency	3	1	0	4									8
Vehicle Fire	2	1	2	1									6

Month	# of Incidents*	Avg Resp Time
Jan	117	4:14
Feb	119	4:16
Mar	142	4:24
Apr	136	4:15
May		
Jun		
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		
<hr/>		
	514	4:17

\*Does not include HFD, Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls\*  
 Note: Nat'l Std Fire Response Time: 6:50  
 Note: Nat'l Std Fire EMS Time: 6:30





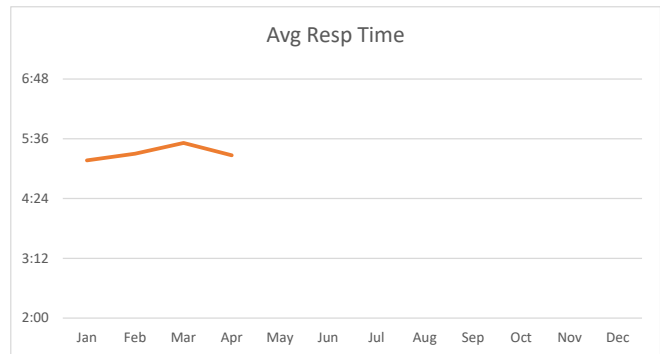
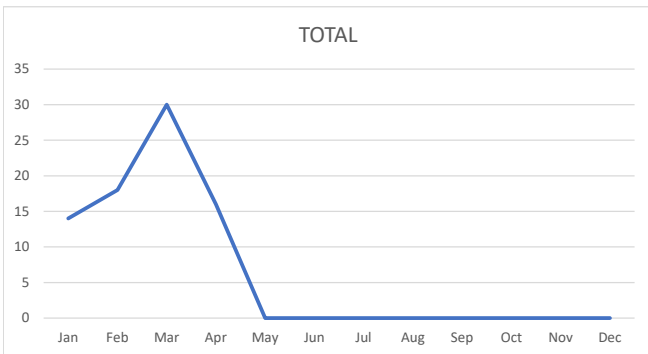
Village Fire Department  
 901 Corbindale Rd  
 Houston, TX, 77024  
 Phone# (713) 468-7941 Fax# (713) 468-5039

### 2026 Summary - Bunker Hill

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
<b>TOTAL</b>	<b>14</b>	<b>18</b>	<b>30</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78</b>
Abdominal Pain	0	1	0	0									1
Allergic Reaction	0	0	0	0									0
Animal Bite	0	0	0	0									0
Carbon Monoxide Detector with Symptoms	0	0	1	0									1
Carbon Monoxide Detector No Symptoms	1	1	1	1									4
Cardiac/Respiratory Arrest	0	0	0	0									0
Check a Noxious Odor	0	1	0	0									1
Check for Fire	0	0	0	0									0
Check for the Smell of Natural Gas	0	0	0	0									0
Check for the Smell of Smoke	0	1	0	0									1
Chest Pain	0	0	0	0									0
Child Locked in a Vehicle Engine and AC running	0	0	0	0									0
Choking	0	0	1	0									1
Diabetic Emergency	0	0	0	1									1
Difficulty Breathing	1	0	1	2									4
Fall Victim	2	3	2	2									9
Fire Alarm Church or School	0	1	0	0									1
Fire Alarm Residence	3	3	7	4									17
Gas Leak	0	0	0	0									0
Grass Fire	0	1	0	0									1
Headache- Stroke symptoms not present	1	0	1	0									2
Heart Problems	0	0	1	1									2
Heat/Cold Exposure	0	0	0	0									0
Hemorrhage/Laceration	0	0	0	1									1
House Fire	0	0	0	0									0
Injured Party	0	0	0	0									0
Medical Alarm	0	0	0	0									0
Motor Vehicle Collision	0	1	3	1									5
Motor Vehicle vs Pedestrian	0	0	1	0									1
Motor Vehicle Collision with Entrapment	0	1	0	0									1
Object Down in Roadway	0	0	0	2									2
Oven/Appliance Fire	0	0	0	0									0
Overdose/Poisoning	0	0	0	0									0
Possible D.O.S.	0	0	0	0									0
Powerlines Down Arcing/Burning	0	0	1	0									1
Psychiatric Emergency	1	0	0	0									1
Seizures	1	0	1	0									2
Service Call Non-emergency	2	2	3	0									7
Sick Call	2	1	1	0									4
Smoke in Residence	0	1	0	0									1
Stroke	0	0	1	1									2
Transformer Fire	0	0	1	0									1
Unconscious Party/Syncope	0	0	2	0									2
Unknown Medical Emergency	0	0	0	0									0
Vehicle Fire	0	0	1	0									1

Month	# of Incidents*	Avg Resp Time
Jan	9	5:10
Feb	14	5:18
Mar	23	5:31
Apr	11	5:16
May		
Jun		
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		
<hr/>		
	57	5:18

*\*Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls\**





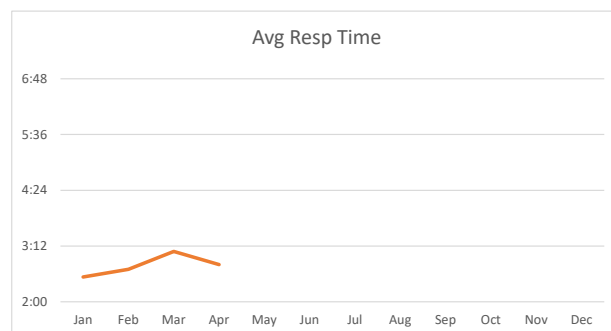
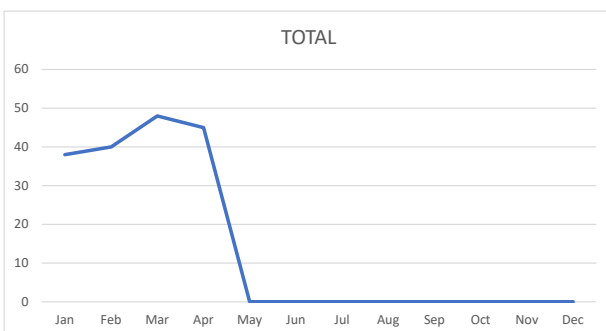
Village Fire Department  
 901 Corbindale Rd  
 Houston, TX, 77024  
 Phone# (713) 468-7941 Fax# (713) 468-5039

### 2026 Summary - Hedwig

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
<b>TOTAL</b>	<b>38</b>	<b>40</b>	<b>48</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171</b>
Abdominal Pain	0	0	0	0									0
Allergic Reaction	0	0	2	1									3
Assault	1	0	1	0									2
Automatic Aid	0	0	1	0									1
Automatic Aid- Entrapment MVC	0	0	1	0									1
Back Pain	0	1	0	0									1
Carbon Monoxide Detector No Symptoms	0	0	1	1									2
Cardiac/Respiratory Arrest	0	0	1	0									1
Check a Noxious Odor	0	0	0	0									0
Check for Fire	0	0	1	0									1
Check for the Smell of Natural Gas	0	2	1	1									4
Check for the Smell of Smoke	0	0	0	0									0
Chest Pain	2	1	2	1									6
Child Locked in a Vehicle Engine not running	0	0	0	0									0
Choking	0	1	0	0									1
Diabetic Emergency	0	1	1	1									3
Difficulty Breathing	1	3	1	3									8
Dumpster Fire Not near Structure	0	0	0	0									0
Electrical Fire	0	0	0	1									1
Elevator Rescue	1	2	1	0									4
Fall Victim	1	2	5	4									12
Fire Alarm Business	3	4	4	1									12
Fire Alarm Church or School	0	0	1	0									1
Fire Alarm Residence	4	5	1	1									11
Gas Leak	0	0	0	0									0
Grass Fire	0	0	0	0									0
HAZMAT Emergency	0	0	0	0									0
Headache- Stroke symptoms not present	0	0	0	1									1
Heart Problems	1	3	4	4									12
Heat/Cold Exposure	0	0	0	0									0
Hemorrhage/Laceration	1	1	1	0									3
House Fire	1	0	1	0									2
Injured Party	1	3	1	0									5
Medical Alarm	0	0	1	1									2
Motor Vehicle Collision	6	3	3	8									20
Motor Vehicle vs Motorcycle	0	0	0	0									0
Motor Vehicle vs Pedestrian	0	0	0	0									0
Object Down in Roadway	0	0	0	0									0
Overdose/Poisoning	0	0	0	0									0
Possible D.O.S	0	0	0	0									0
Powerlines Down Arcing/Burning	0	0	0	0									0
Psychiatric Emergency	0	0	1	0									1
Seizures	3	1	1	0									5
Service Call Non-emergency	5	2	1	3									11
Shooting/ Stabbing	0	0	0	0									0
Sick Call	2	2	3	4									11
Smoke in Residence	0	0	0	0									0
Stroke	0	0	2	2									4
Transformer Fire	0	0	1	0									1
Trash Fire	0	0	0	0									0
Traumatic Injury	0	0	0	1									1
Unconscious Party/Syncope	3	2	3	4									12
Unknown Medical Emergency	2	1	0	1									4
Vehicle Fire	0	0	0	1									1

Month	# of Incidents*	Avg Resp Time
Jan	31	2:32
Feb	35	2:42
Mar	42	3:05
Apr	41	2:48
May		
Jun		
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		
149		2:46

*\*Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls\**





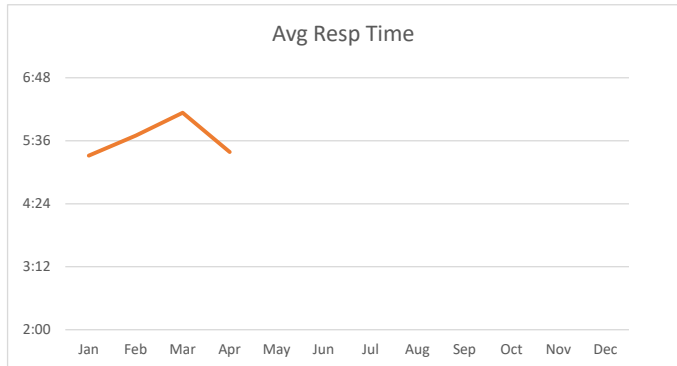
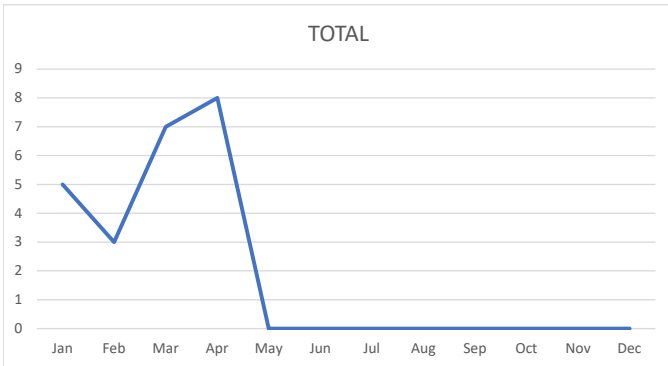
Village Fire Department  
 901 Corbindale Rd  
 Houston, TX, 77024  
 Phone# (713) 468-7941 Fax# (713) 468-5039

### 2026 Summary - Hilshire

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
<b>TOTAL</b>	<b>5</b>	<b>3</b>	<b>7</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>
Abdominal Pain	1	0	0	0									1
Carbon Monoxide Alarm with Symptoms	0	1	0	0									1
Cardiac/Respiratory Arrest	0	0	0	0									0
Chest Pain	0	1	0	0									1
Check for the Smell of Natural Gas	0	0	0	0									0
Choking	0	0	0	1									1
Diabetic Emergency	1	0	0	0									1
Difficulty Breathing	0	0	0	0									0
Dumpster Fire Not near Structure	0	0	0	0									0
Fall Victim	0	0	0	1									1
Fire Alarm Church or School	0	0	1	2									3
Fire Alarm Residence	2	0	1	0									3
Heart Problems	0	0	0	1									1
Hemorrhage/Laceration	0	0	0	0									0
House Fire	0	0	0	0									0
Medical Alarm	0	0	0	0									0
Motor Vehicle Collision	0	1	1	0									2
Overdose/Poisoning	0	0	0	0									0
Psychiatric Emergency	1	0	1	1									3
Service Call Non-emergency	0	0	0	1									1
Sick Call	0	0	1	1									2
Trash Fire	0	0	0	0									0
Traumatic Injury	0	0	0	0									0
Unconscious Party/Syncope	0	0	1	0									1
Unknown Medical Emergency	0	0	0	0									0
Vehicle Fire	0	0	1	0									1

Month	# of Incidents*	Avg Resp Time
Jan	4	5:19
Feb	3	5:42
Mar	6	6:08
Apr	5	5:23
May		
Jun		
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		
<b>Total</b>	<b>18</b>	<b>5:38</b>

*\*Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls\**





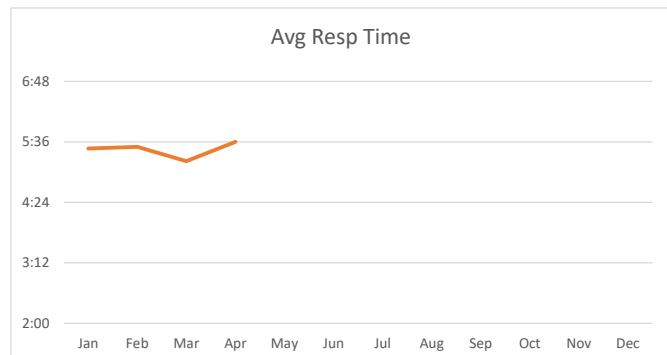
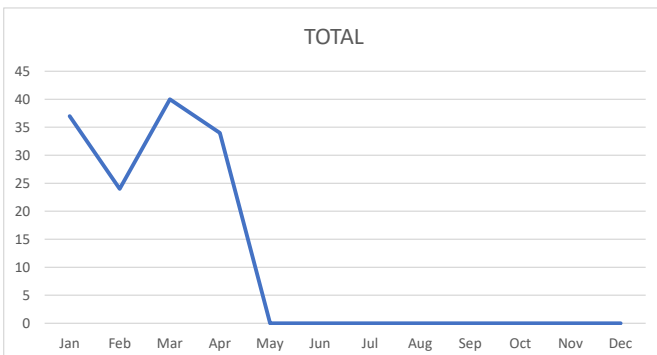
Village Fire Department  
 901 Corbindale Rd  
 Houston, TX, 77024  
 Phone# (713) 468-7941 Fax# (713) 468-5039

### 2026 Summary - Hunters Creek

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
<b>TOTAL</b>	<b>37</b>	<b>24</b>	<b>40</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135</b>
Abdominal Pain	0	0	0	0									0
Allergic Reaction	0	0	0	0									0
Animal Bite	0	0	1	0									1
Back Pain	0	0	0	0									0
Carbon Monoxide Alarm with Symptoms	3	0	0	0									3
Carbon Monoxide Detector No Symptoms	1	1	2	0									4
Cardiac/Respiratory Arrest	0	1	0	0									1
Check a Noxious Odor	0	0	0	0									0
Check for Fire	2	1	0	0									3
Check for the Smell of Natural Gas	2	0	0	1									3
Check for the Smell of Smoke	1	0	0	0									1
Chest Pain	0	2	1	0									3
Child Locked in a Vehicle Engine not running	0	0	0	0									0
Choking	0	0	0	0									0
Diabetic Emergency	0	0	0	0									0
Difficulty Breathing	1	1	2	1									5
Elevator Rescue	0	0	0	0									0
Entrapment- Non MVC	0	0	0	0									0
Fall Victim	6	0	1	5									12
Fire Alarm Business	0	1	0	1									2
Fire Alarm Church or School	0	0	0	0									0
Fire Alarm Residence	8	6	7	12									33
Gas Leak	1	0	1	0									2
Heart Problems	0	1	2	1									4
Hemorrhage/Laceration	0	0	0	0									0
House Fire	1	0	0	1									2
Illegal Burning	0	1	0	0									1
Injured Party	0	0	0	0									0
Medical Alarm	1	1	0	1									3
Motor Vehicle Collision	3	1	7	2									13
Motor Vehicle Collision with Entrapment	0	0	0	0									0
Motor Vehicle vs Motorcycle	0	0	0	0									0
Motor Vehicle vs Pedestrian	0	0	0	0									0
Object Down in Roadway	0	0	2	0									2
Oven/Appliance Fire	0	0	1	0									1
Overdose/Poisoning	0	0	1	0									1
Possible D.O.S	0	0	0	1									1
Powerlines Down Arcing/Burning	1	0	1	0									2
Psychiatric Emergency	0	2	0	0									2
Seizures	0	0	2	0									2
Service Call Non-emergency	4	1	4	2									11
Sick Call	0	3	1	3									7
Stroke	0	0	1	1									2
Transformer Fire	0	0	0	0									0
Traumatic Injury	0	0	0	0									0
Unconscious Party/Syncope	1	1	3	2									7
Unknown Medical Emergency	0	0	0	0									0
Vehicle Fire	1	0	0	0									1

Month	# of Incidents*	Avg Resp Time
Jan	27	5:28
Feb	19	5:30
Mar	31	5:13
Apr	27	5:36
May		
Jun		
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		
<hr/>		
	104	5:26

*\*Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls\**





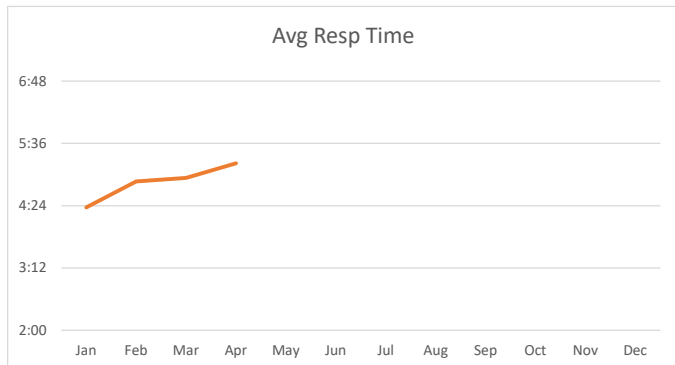
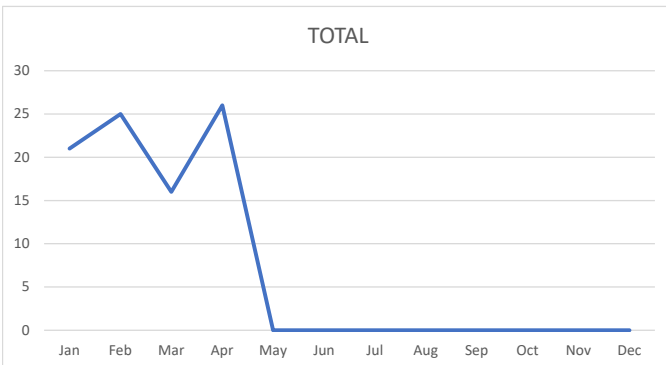
Village Fire Department  
 901 Corbindale Rd  
 Houston, TX, 77024  
 Phone# (713) 468-7941 Fax# (713) 468-5039

### 2026 Summary - Piney Point

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
<b>TOTAL</b>	<b>21</b>	<b>25</b>	<b>16</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88</b>
Abdominal Pain	0	0	0	0	0								0
Carbon Monoxide Detector with Symptoms	0	0	0	0									0
Carbon Monoxide Detector No Symptoms	0	1	0	1									2
Cardiac/Respiratory Arrest	0	0	0	0									0
Check a Noxious Odor	0	0	0	0									0
Check for Fire	0	0	0	0									0
Check for the Smell of Natural Gas	2	0	0	0									2
Check for the Smell of Smoke	0	1	0	0									1
Chest Pain	0	0	0	0									0
Child lock in Vehicle Engine not running	0	0	1	0									1
Choking	0	0	0	0									0
Elevator Rescue	0	0	0	0									0
Difficulty Breathing	1	2	1	1									5
Fall Victim	1	1	1	5									8
Fire Alarm Business	0	0	0	1									1
Fire Alarm Church or School	0	3	0	1									4
Fire Alarm Residence	3	7	6	5									21
Gas Leak	1	0	0	0									1
Headache- Stroke symptoms not present	0	0	0	0									0
Heart Problems	0	0	0	0									0
Hemorrhage/Laceration	0	0	0	0									0
House Fire	1	0	0	0									1
Injured Party	0	0	0	1									1
Medical Alarm	1	0	1	0									2
Motor Vehicle Collision	1	3	1	1									6
Motor Vehicle vs Pedestrian	0	0	0	0									0
Object Down in Roadway	0	0	0	1									1
Overdose/Poisoning	0	1	0	0									1
Possible D.O.S.	1	0	0	0									1
Powerlines Down Arcing/Burning	0	2	1	1									4
Psychiatric Emergency	0	0	0	0									0
Seizures	0	0	0	0									0
Service Call Non-emergency	3	3	0	5									11
Sick Call	3	0	3	0									6
Smoke in Business	0	1	0	0									1
Smoke in Residence	0	0	0	0									0
Stroke	0	0	0	2									2
Transformer Fire	0	0	1	0									1
Trash Fire	0	0	0	1									1
Traumatic Injury	0	0	0	0									0
Unconscious Party/Syncope	2	0	0	0									2
Unknown Medical Emergency	1	0	0	0									1

Month	# of Incidents*	Avg Resp Time
Jan	16	4:22
Feb	20	4:52
Mar	14	4:56
Apr	15	5:13
May		
Jun		
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		
<b>Total</b>	<b>65</b>	<b>4:50</b>

*\*Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls\**





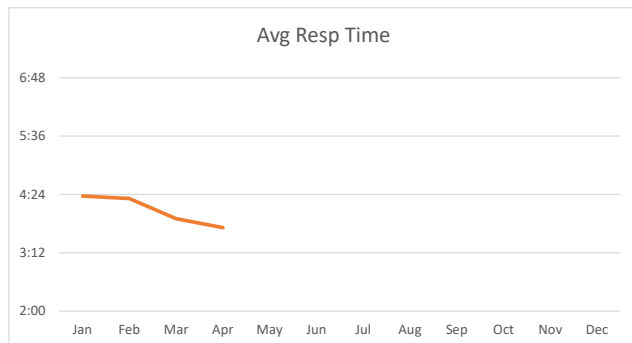
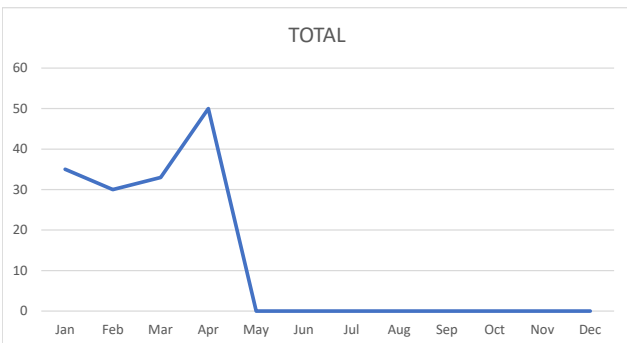
Village Fire Department  
 901 Corbindale Rd  
 Houston, TX, 77024  
 Phone# (713) 468-7941 Fax# (713) 468-5039

### 2026 Summary - Spring Valley

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
<b>TOTAL</b>	<b>35</b>	<b>30</b>	<b>33</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>148</b>
Abdominal Pain	0	0	0	0									0
Allergic Reaction	0	0	0	0									0
Assault	0	0	1	0									1
Back Pain	0	0	0	1									1
Business Fire	1	0	0	0									1
Carbon Monoxide Detector No Symptoms	4	1	2	1									8
Cardiac/Respiratory Arrest	0	0	0	2									2
Check a Noxious Odor	0	0	0	0									0
Check for Fire	0	0	0	1									1
Check for the Smell of Natural Gas	1	0	0	1									2
Check for the Smell of Smoke	2	0	0	0									2
Chest Pain	2	4	0	4									10
Child Locked in Vehicle Engine and AC running	0	0	1	0									1
Child Locked in a Vehicle Engine not running	0	0	0	0									0
Choking	0	0	0	0									0
Diabetic Emergency	0	1	0	0									1
Difficulty Breathing	5	2	2	1									10
Elevator Rescue	0	0	0	0									0
Entrapment- Non MVC	0	0	0	0									0
Explosion	0	0	0	0									0
Fall Victim	1	3	1	3									8
Fire Alarm Business	0	0	0	0									0
Fire Alarm Church or School	0	0	0	2									2
Fire Alarm Residence	2	2	2	3									9
Gas Leak	0	2	0	0									2
Grass Fire	0	0	0	0									0
Headache- Stroke symptoms not present	1	1	0	0									2
Heart Problems	1	0	3	3									7
Heat/Cold Exposure	0	0	0	0									0
Hemorrhage/Laceration	0	0	0	0									0
Injured Party	0	0	0	2									2
Medical Alarm	1	0	2	0									3
Motor Vehicle Collision	3	7	6	11									27
Motor Vehicle Collision with Entrapment	0	0	1	0									1
Motor Vehicle vs Motorcycle	0	0	0	0									0
Motor Vehicle vs Pedestrian	0	0	0	0									0
Object Down in Roadway	0	0	0	1									1
Overdose/Poisoning	0	0	0	1									1
Possible D.O.S.	0	0	0	0									0
Powerlines Down Arcing/Burning	0	1	0	0									1
Pregnancy/ Childbirth	0	0	0	0									0
Psychiatric Emergency	1	1	0	0									2
Seizures	0	0	1	1									2
Service Call Non-emergency	4	1	3	6									14
Shooting/Stabbing	0	0	0	0									0
Sick Call	1	1	4	0									6
Smoke in Business	0	0	0	0									0
Stroke	1	1	0	1									3
Transformer Fire	0	0	1	0									1
Trash Fire	1	0	0	0									1
Unconscious Party/Syncope	2	1	3	2									8
Unknown Medical Emergency	0	0	0	3									3
Vehicle Fire	1	1	0	0									2

Month	# of Incidents*	Avg Resp Time
Jan	30	4:22
Feb	28	4:19
Mar	26	3:54
Apr	40	3:43
May		
Jun		
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		
<hr/>		
	124	4:04

*\*Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls\**



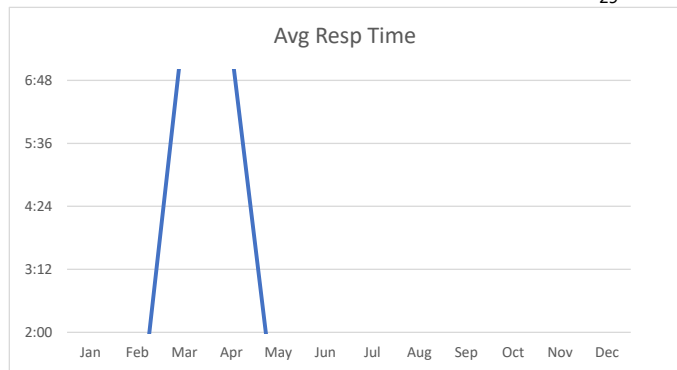
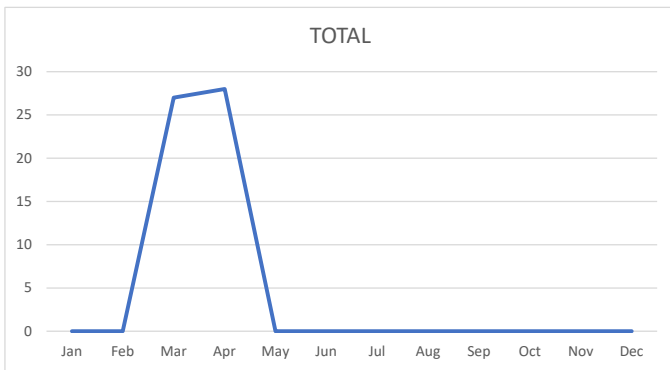


Village Fire Department  
 901 Corbindale Rd  
 Houston, TX, 77024  
 Phone# (713) 468-7941 Fax# (713) 468-5039

### 2026 Summary - Houston Fire Department Automatic Aid

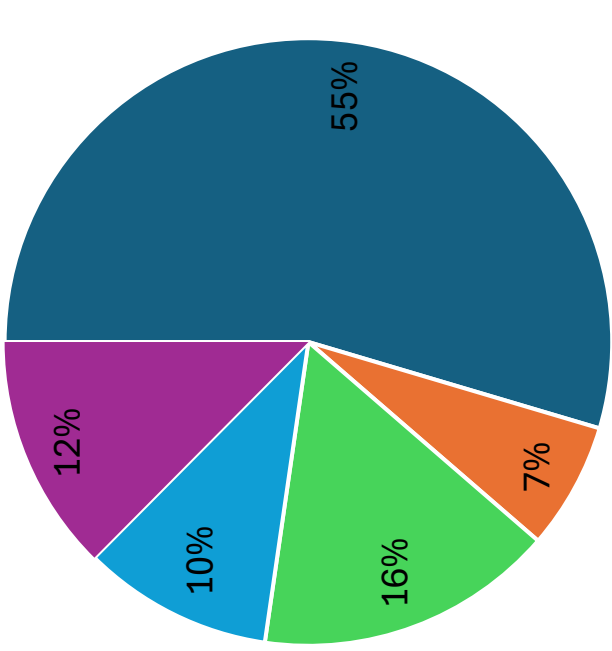
Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55</b>
Automatic Aid	0	0	0	0									0
Automatic Aid- Apartment Fire	0	0	4	9									13
Automatic Aid- Building Fire	0	0	3	5									8
Automatic Aid- Elevator Rescue	0	0	7	1									8
Automatic Aid- Entrapment MVC	0	0	2	0									2
Automatic Aid- Gas Leak	0	0	5	6									11
Automatic Aid- High Rise Fire	0	0	1	1									2
Automatic Aid- House Fire	0	0	5	4									9
Carbon Monoxide Detector No Symptoms	0	0	0	1									1
Medical Alarm	0	0	0	1									1

Month	# of Incidents*	Avg Resp Time
Jan	0	
Feb	0	
Mar	16	7:57
Apr	13	7:24
May		
Jun		
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		
<b>29</b>		<b>7:40</b>

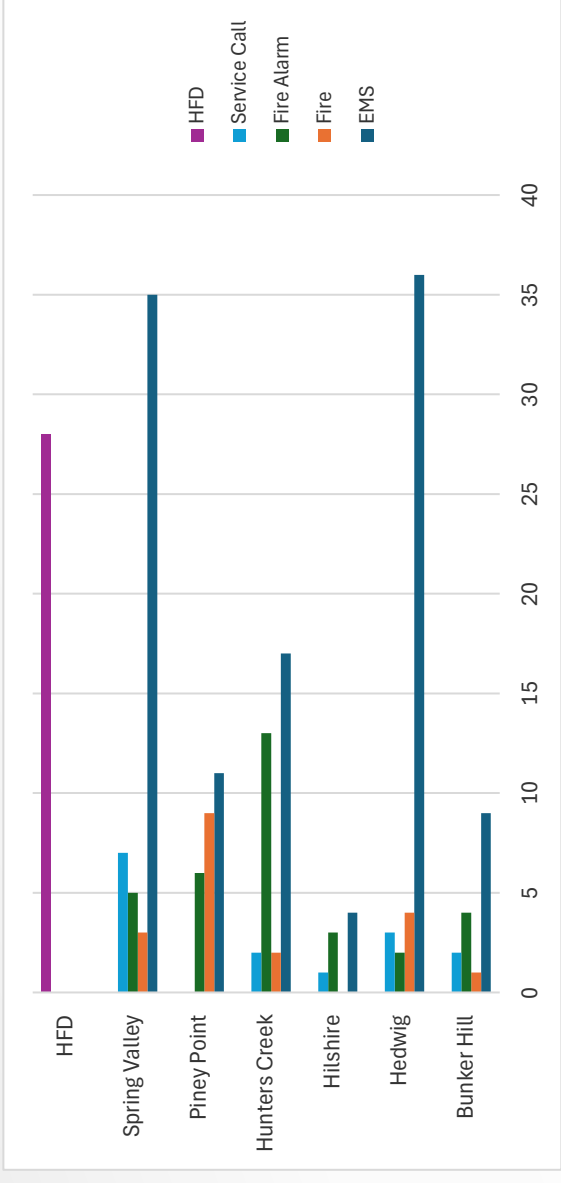


# Incident Response

## April 2026 ACTIVITY REPORT



Category	Total
EMS	113
Fire	14
Fire Alarm	33
Service Call	21
HFD	26
Monthly Total	207



**38**

Overlapping Calls (Apr '26)

**4:15**

Average Emergency Response Time (Apr '26)

**698**

YTD Total Incidents



**CITY OF HUNTERS CREEK VILLAGE  
AGENDA DISCUSSION FORM**

**AGENDA DATE:** May 26, 2026  
**AGENDA SUBJECT:** Discussion and possible action to approve the Village Fire Department FY2027 Proposed Budget with the City's assessment in the amount of \$2,455,440.00.  
**EXHIBITS:** VFD FY2027 Proposed Budget

---



# Village Fire Department

901 Corbindale Road  
Houston, Texas 77024  
(713) 468-7941

To: Gerardo Barrera  
Wendy Baimbridge  
Cassie Stephens  
Tom Fullen  
Bobby Pennington  
John McDonald  
City of Bunker Hill Village  
City of Hedwig Village  
City of Hilshire Village  
City of Hunters Creek Village  
City of Piney Point Village  
City of Spring Valley Village

Cc: Board of Commissioners,  
Alternates, & Fire Chief Brian Croft  
Village Fire Department

From: Amy Buckert  
Village Fire Department

Date: April 22, 2026

**Re: Village Fire Department FY 2027 Budget Highlights**

In accordance with the Interlocal Agreement, the Village Fire Department's FY 2027 Budget is submitted for consideration and approval by the contracting Cities pursuant to Section 5.02. The Fire Commission has reviewed, approved, and recommends this budget for adoption. Each City is requested to place this item on its Council agenda within the required timeframe and advise the Department of its action.

## Overview of FY 2027 Budget

The FY 2027 budget reflects a continued commitment to operational readiness, personnel support, and long-term financial stability. A key component of this year's budget is the establishment of a structured funding approach through the Equipment Replacement Fund (ERF), designed to stabilize costs and reduce volatility in City assessments over time.

With increasing constraints related to property tax limitations, the Department has prioritized a more predictable and sustainable financial model that allows for necessary investment in equipment, facilities, and personnel while minimizing year-to-year fluctuations.

## Establishment of the Equipment Replacement Fund (ERF)

A central feature of the FY 2027 budget is the creation of the Equipment Replacement Fund (ERF). The ERF is designed to:

- Provide a dedicated and structured funding mechanism for the replacement of critical equipment over \$20,000
- Reduce the need for large, one-time expenditures within the General Fund Capital budget
- Improve long-term financial planning and transparency
- Stabilize City assessments by smoothing capital costs over time

While no expenditures are planned from the ERF in FY 2027, its establishment provides the framework for more consistent and predictable capital funding in future years.



# Village Fire Department

901 Corbindale Road  
Houston, Texas 77024  
(713) 468-7941

## Key Budget Drivers for FY 2027

The FY 2027 budget is driven by specific capital purchases, equipment replacement needs, and personnel-related costs reflected in the **General Fund** detailed budget worksheet:

- **Capital**
  - Facility maintenance, including exterior wall repair and related building work – \$38,000
  - AED purchases (5 units) – \$20,000
  - Bunker gear replacement – \$84,000
  - Fitness and station equipment replacement – \$9,000
  - Tools and Equipment- Fire – \$40,000
- **Personnel**
  - Salaries, including a 3.5% adjustment and step increases – \$6,171,325
  - Longevity adjustments – \$53,400
  - Certification pay – \$109,003
  - Health insurance, retirement, and other benefit costs
- **Operations**
  - Routine operating expenses, including maintenance, fuel, and supplies necessary to support daily response
  - Public Education and Relations – \$10,000

## Capital Replacement Fund (CRF)

In 2027, the Department plans to fund the replacement of one pumper truck and one chief's vehicle through the Capital Replacement Fund (CRF). This planned investment aligns with the Department's long-term capital planning efforts and supports the continued delivery of high-quality emergency services.

## Financial Strategy and Cost Stabilization

The FY 2027 budget reflects a shift toward long-term cost stabilization through:

- Establishment of the ERF to support future equipment purchases
- Improved forecasting of equipment replacement needs
- Reduced reliance on reactive or unplanned expenditures
- Alignment of budget growth with property tax limitations

This budget is contingent upon the Department retaining ambulance revenues in FY 2027.

## Recommendation

The FY 2027 Budget reflects a balanced approach to maintaining current service levels while addressing identified equipment, facility, and personnel needs. The proposed budget supports continued operational reliability and positions the Department to meet service demands in a consistent and responsible manner. The Village Fire Department Board of Commissioners recommends approval of the FY 2027 Budget as presented.



# Village Fire Department

901 Corbindale Road  
Houston, Texas 77024  
(713) 468-7941

April 28, 2026

Dear Mayors:

In accordance with the terms of the Interlocal Agreement, the Village Fire Commission has unanimously approved and is forwarding for the consideration and approval of each City the following:

- Proposed FY 2027 Budget. The budget is explained in detail in the attached materials. It is presented in summary form for ease of review, with the full worksheet available for detailed line-item analysis.

The FY 2027 Budget reflects an overall assessment increase of 4.23% from the prior year, maintains current service levels through targeted investments in personnel, equipment, and facilities, and improves long-term cost stability.

A key component of this year's budget is the establishment of the Equipment Replacement Fund (ERF), which provides a structured approach to funding the replacement of major equipment. While no expenditures are planned from the ERF in FY 2027, its creation establishes a framework for more predictable and consistent (equipment > \$20,000) capital planning in future years.

The budget includes targeted investments in equipment replacement, facility maintenance, and personnel compensation, including a 3.5% salary adjustment, step increases, and enhancements to certification and longevity pay. These investments are intended to maintain service levels, support personnel retention, and ensure the Department remains equipped to meet operational demands.

The Commission will continue to evaluate long-term capital needs, including apparatus and equipment replacement cycles, to ensure appropriate planning and financial stability in future years.

Throughout this process, the Fire Commission's goal has been to present a budget that is transparent, practical, and sustainable, while maintaining the high level of service expected by the residents of the Memorial Villages.

We ask that you place this item on your Council's agenda for consideration within the time and manner specified in the Interlocal Agreement and advise the Department of your Council's action in writing.

Respectfully submitted,

Dan Ramey, Chair  
Village Fire Department Board of Commissioners

**Attachments:**

FY 2027 Proposed Budget

**CC:** Village Fire Department Commissioners and Alternates  
City Administrators / City Secretaries

**Village Fire Department  
2027 Proposed Budget**

**CAPITAL EXPENDITURES:**

**Capital Expenditures TOTAL**

210,000

**PERSONNEL EXPENDITURES:**

Payroll 7,606,703

Benefit 1,873,817

**Personnel Expenditures TOTAL**

9,480,520

**OPERATIONAL EXPENDITURES**

Red Trucks & Saving Lives 349,076

Dispatch 12,997

Fire Prevention - Fire Marshal's Office 10,000

Fire Station 270,410

Office 68,662

Professional Services 200,622

Training 99,500

Maintenance 286,800

Events & Other 47,100

**Operating Expenditures TOTAL**

1,345,166

**Subtotal**

11,035,686

**CAPITAL REPLACEMENT ASSESSMENT**

0

0

**TOTAL BUDGET TO BE ASSESSED**

11,035,686

**EMS Revenue Contribution**

400,000

**Total Budget for Village Fire Department**

**11,435,686**

## 2027 Proposed Budget: BOTTOM LINE SUMMARY

	2023 Actual	2024 Actual	2025 Actual (Unaudited)	2026 Adopted	2026 Amended	2027 Proposed	\$ Increase Base/ 2026-2027	% Increase	Memo Item
GENERAL FUND (CITY ASSESS.)	\$9,061,049	\$9,090,611	\$9,258,039	\$10,587,801	\$10,587,800	\$11,035,686	\$447,886	4.23%	
CRF CONTRIBUTION (CITY ASSESS.)	\$200,000	\$400,000	\$200,000	\$0	\$0	\$0	\$0	0.00%	
CRF CONTRIBUTION (EMS REVENUE)	\$0	\$0	\$450,000	\$400,000	\$400,000	\$400,000	\$0	0.00%	
<b>TOTAL BUDGET</b>	<b>\$9,261,049</b>	<b>\$9,490,611</b>	<b>\$9,908,039</b>	<b>\$10,987,801</b>	<b>\$10,987,800</b>	<b>\$11,435,686</b>	<b>\$447,886</b>	<b>4.08%</b>	
<b>TOTAL ASSESSED TO CITIES</b>	<b>\$9,261,049</b>	<b>\$9,490,611</b>	<b>\$9,458,039</b>	<b>\$10,587,800</b>	<b>\$10,587,800</b>	<b>\$11,035,686</b>	<b>\$447,886</b>	<b>4.23%</b>	

Memo Item	Budget Category	Account Number	Line Item Detail	2023 Actual	2024 Actual	2025 Actual (Unaudited)	2026 Adopted	2026 Amended	2027 Proposed	\$ Increase Base/ 2026-2027	% Increase	Memo Item
	<b>GENERAL FUND</b>											
	<b>CAPITAL</b>											
	<b>Capital</b>											
D #1		15015	Physical Plant/Facility	190,315	8,380	208,822	0	0	38,000	38,000	100%	D #1
D #2		15020	Misc. Tools & Equipment - FIRE	66,898	30,339	85,550	10,000	10,000	40,000	30,000	300%	D #2
		15025	Misc. Tools & Equipment - EMS		27,308	6,276	60,210	60,210	20,000	(40,210)	-67%	
D #3		15030	Protective Gear	126,727	33,492	30,284	45,000	45,000	84,000	39,000	87%	D #3
D #4		15065	Gym Equipment		0	1,424	0	0	9,000	9,000	100%	D #4
		15050	Office Computers	6,882	12,791	8,816	4,000	4,000	10,000	6,000	150%	
		15035	Apparatus Computers + I pads	22,117	0	0	12,000	12,000	4,000	(8,000)	-67%	
		15055	Radios	70,649	61,646	38	45,000	45,000	5,000	(40,000)	-89%	
			<b>TOTAL CAPITAL</b>	<b>483,588</b>	<b>173,955</b>	<b>341,210</b>	<b>176,210</b>	<b>176,210</b>	<b>210,000</b>	<b>33,790</b>	<b>19%</b>	
	<b>PERSONNEL</b>											
	<b>Payroll</b>											
		16010	Base Pay	5,054,985	5,458,111	5,471,704	6,062,300	6,002,800	6,171,325	168,525	3%	
P #2		16020	457 Plan Compensation	98,401	94,251	106,093	242,492	242,492	246,853	4,361	2%	
		16015	Longevity		23,734	23,850	25,100	25,100	53,400	28,300	113%	P #2
		16016	Higher Class		29,917	41,092	28,111	28,111	35,000	6,889	25%	
		16011	Overtime	483,164	330,292	232,684	372,000	372,000	372,000	0	0%	
P #1		16018	Professional Cert, Degree, & Bilingual Pay	57,269	63,758	62,933	21,402	76,402	164,666	88,264	116%	P #1
		16030	FICA	425,470	407,359	503,297	540,112	544,612	563,459	18,847	3%	
			<b>TOTAL PAYROLL</b>	<b>6,119,290</b>	<b>6,407,422</b>	<b>6,441,653</b>	<b>7,291,517</b>	<b>7,291,517</b>	<b>7,606,703</b>	<b>315,186</b>	<b>4.3%</b>	
	<b>Benefits</b>											
		16050	Retirement - TMRS	371,849	332,356	373,455	419,937	423,937	394,422	(29,515)	-7%	
		16060	Health Insurance	1,034,529	891,593	942,077	1,163,050	1,081,050	1,222,315	141,265	13%	
		16040	Basic Life, ADD, & LTD Insurance	29,649	28,792	20,807	25,540	25,540	26,080	540	2%	
		16070	Worker's Comp. Insurance	65,372	74,963	108,510	107,562	185,562	185,000	(562)	0%	
		16090	Unemployment Claim		8,671							
		16100	Meal Allowance	40,000	46,500	46,187	46,000	46,000	46,000	0	0%	
			<b>TOTAL BENEFITS</b>	<b>1,541,399</b>	<b>1,382,875</b>	<b>1,491,036</b>	<b>1,762,089</b>	<b>1,762,089</b>	<b>1,873,817</b>	<b>111,728</b>	<b>6%</b>	
			<b>TOTAL PERSONNEL</b>	<b>7,660,690</b>	<b>7,790,297</b>	<b>7,932,689</b>	<b>9,053,606</b>	<b>9,053,606</b>	<b>9,480,520</b>	<b>426,914</b>	<b>5%</b>	

Memo Item	Budget Category	Account Number	Line Item Detail	2023 Actual	2024 Actual	2025 Actual (Unaudited)	2026 Adopted	2026 Amended	2027 Proposed	\$ Increase Base/ 2026-2027	% Increase	Memo Item
	<b>OPERATING</b>											
	Red Trucks & Saving Lives											
		17010	Ambulance Medical Supplies	47,303	69,358	49,138	70,000	70,000	75,000	5,000	7%	
		17040	IP Address VPN - PS Lightwave		6,611	12,211	13,000	13,000	15,000	2,000	15%	
		17041	Internet, Phones, & TV - Comcast		22,155	10,165	10,000	10,000	12,000	2,000	20%	
		17042	Mobile Device Services		9,092	6,429	6,600	6,600	6,600	0	0%	
		17043	City of Houston Radio System		15,165	22,970	19,680	19,680	25,000	5,320	27%	
		17044	Communications - Motorola 47 & NICE		40,819	42,109	45,000	45,000	45,000	0	0%	
		17045	Incident Records & CAD - Propheonix		25,297	25,838	28,810	28,810	28,000	(810)	-3%	
		17047	EMS Protocol App - Handtevy		5,234	4,819	6,300	6,300	5,100	(1,200)	-19%	
		17046	Training Software & Vehicle Checks - Vector Solutions		8,078	8,308	8,600	8,600	8,600	0	0%	
		17048	EMS Equipment Maintenance - ProCare/Stryker		21,286	20,545	23,594	23,594	23,594	0	0%	
D #5		17190	Uniforms	6,638	11,208	34,769	40,000	40,000	40,000	0	0%	
		17085	Fuel	47,491	147,910	336	55,000	55,000	55,000	0	0%	
		17136	Vehicle Licenses & Permits		94	87	5,000	5,000	5,000	0	0%	
		17020	Dues & Subscriptions	4,895	3,868	3,401	4,850	4,850	5,182	332	7%	
			<b>TOTAL RED TRUCKS &amp; SAVING LIVES</b>	<b>106,329</b>	<b>386,176</b>	<b>241,125</b>	<b>336,434</b>	<b>336,434</b>	<b>349,076</b>	<b>12,642</b>	<b>3.8%</b>	
	Dispatch											
		17230	Dispatch Alerting System - US Designs (Samanth	17,637	12,528	20,699	12,500	12,500	12,500	0	0%	
		17240	Electronic Protocol Cards - Pro QA		309	53	350	350	297	(53)	-15%	
		17250	Translation Service - Language Line		20	25	100	100	200	100	100%	
			<b>TOTAL DISPATCH</b>	<b>17,637</b>	<b>12,857</b>	<b>20,777</b>	<b>12,950</b>	<b>12,950</b>	<b>12,997</b>	<b>47</b>	<b>0.4%</b>	
	Fire Prevention - FM's Office											
		17070	Public Education & Relations & Promotional	5,210	0	3,131	5,000	5,000	10,000	5,000	100%	
			Inspections		0	0	0	0	0	0	0	
		17072	Fire Investigations		577	0	0	0	0	0	0	
		17073	Law Enforcement Equipment		3,070	97	0	0	0	0	0	
			<b>TOTAL FIRE PREVENTION - FM'S OFFICE</b>	<b>5,210</b>	<b>3,647</b>	<b>3,228</b>	<b>5,000</b>	<b>5,000</b>	<b>10,000</b>	<b>5,000</b>	<b>100.0%</b>	
	Fire Station											
		17030	Building Maintenance	41,279	20,044	25,701	52,300	52,300	52,400	100	0%	
		17035	Station Supplies		18,828	15,464	18,000	18,000	18,000	0	0%	
		17140	Utilities	62,179	52,044	42,463	55,000	55,000	55,000	0	0%	
		17086	Rent	10	10	10	10	10	10	0	0%	
		17090	Property & Casualty Insurance	85,418	84,955	141,806	130,000	130,000	145,000	15,000	12%	
			<b>TOTAL FIRE STATION</b>	<b>188,885</b>	<b>175,882</b>	<b>225,444</b>	<b>255,310</b>	<b>255,310</b>	<b>270,410</b>	<b>15,100</b>	<b>5.9%</b>	
	Office											
		17129	Other Office Expenses		2,253							
		17205	Office Supplies	0	8,026	6,322	32,900	32,900	8,000	(24,900)	-76%	
		17225	Office Software		25,236	26,987	63,300	63,300	58,662	(4,638)	-7%	
		17207	Bank Service Charges		211	132	2,000	2,000	2,000	0	0%	
			<b>TOTAL OFFICE</b>	<b>51,158</b>	<b>35,726</b>	<b>33,441</b>	<b>98,200</b>	<b>98,200</b>	<b>68,662</b>	<b>(29,538)</b>	<b>-30.1%</b>	

Memo Item	Budget Category	Account Number	Line Item Detail	2023 Actual	2024 Actual	2025 Actual (Unaudited)	2026 Adopted	2026 Amended	2027 Proposed	\$ Increase Base/ 2026-2027	% Increase	Memo Item
	<b>Professional Services</b>											
		17304	Accounting Services		53,700	45,338	20,000	20,000	35,000	15,000	75%	
		17302	Legal Services		30,362	28,393	36,000	36,000	40,000	4,000	11%	
		17306	IT Services		31,085	36,789	44,000	44,000	44,000	0	0%	
		17308	Health Insurance Consulting Services		10,186	10,400	13,622	13,622	13,622	0	0%	
		17309	Medical Director Services		17,077	19,154	25,000	25,000	25,000	0	0%	
		17311	Legal Notices & Advertising		3,573	0	10,000	10,000	10,000	0	0%	
		17310	Salary/Benefit Survey Services*	0	0	4,000	0	0	5,000	5,000	0	
		17313	Other Professional Services (Audit)		18,986	29,448	24,000	24,000	28,000	4,000	17%	
			<b>TOTAL PROFESSIONAL SERVICES</b>	<b>163,601</b>	<b>164,969</b>	<b>173,522</b>	<b>172,622</b>	<b>172,622</b>	<b>200,622</b>	<b>28,000</b>	<b>16.2%</b>	
	<b>Training</b>											
		17170	Fire Training	41,723	14,348	33,764	29,830	29,830	41,000	11,170	37%	
		17160	Fire Certification Fees	2,817	8,856	2,450	6,539	6,539	6,400	(139)	-2%	
		17171	EMS Training		3,363	17,442	18,000	18,000	18,000	0	0%	
		17173	EMS Certification Fees		6,617	801	6,000	6,000	6,000	0	0%	
		17174	Other Training Expenses		1,674							
		17175	Emergency Management Training - (TDEM)		4,913	4,155	6,000	6,000	5,000	(1,000)	-17%	
		17176	Training Exams (deleted)		606							
		17177	Fire Marshal Training & Certification Fees		5,033	3,653	8,600	8,600	8,600	0	0%	
		17183	Dispatch Training & Certification Fees		1,549	662	9,000	9,000	5,000	(4,000)	-44%	
		17185	Admin Training & Certification Fees		1,971	2,003	9,500	9,500	9,500	0	0%	
		17187	General Supplies for Training		0	134	0	0	0	0	0%	
			<b>TOTAL TRAINING</b>	<b>44,540</b>	<b>48,930</b>	<b>65,064</b>	<b>93,469</b>	<b>93,469</b>	<b>99,500</b>	<b>6,031</b>	<b>6.5%</b>	
	<b>Maintenance</b>											
		17100	Vehicle Maintenance		213,666	155,224	250,000	250,000	200,000	(50,000)	-20%	
		17111	Main - Contracts			4,291						
		17123	Equipment & Supplies Maintenance		18,584							
		17099	Maintenance of Equipment		849	9,438	40,000	40,000	40,000	0	0%	
		17110	Main - Other		13,978	1,701						
		17131	Bunker Gear Maintenance		14,365	15,652	28,600	28,600	28,000	(600)	-2%	
		17133	SCBA Maintenance		7,417	14,157	15,000	15,000	15,000	0	0%	
		17127	Knox Contracts		4,625	721	800	800	800	0	0%	
		17135	Fuel System	0	6,378	665	5,000	5,000	3,000	(2,000)	-40%	
			<b>TOTAL MAINTENANCE</b>	<b>271,853</b>	<b>279,862</b>	<b>201,849</b>	<b>339,400</b>	<b>339,400</b>	<b>286,800</b>	<b>(52,600)</b>	<b>-15.5%</b>	
	<b>Events &amp; Other</b>											
		17401	VFD Fire Commission & Meeting Expenses		6,790	2,902	7,500	7,500	7,500	0	0%	
		17403	VFD Employee Appreciation & Events		21,084	10,166	10,000	10,000	12,500	2,500	25%	
		17405	CPR Supplies, Cards, & Equipment		39,685	4,122	7,100	7,100	7,100	0	0%	
		17407	Emergency Contingency		0	2,500	20,000	20,000	20,000	0	0%	
			<b>TOTAL EVENTS &amp; OTHER</b>	<b>67,559</b>	<b>18,404</b>	<b>19,690</b>	<b>44,600</b>	<b>44,600</b>	<b>47,100</b>	<b>2,500</b>	<b>6%</b>	
			<b>TOTAL OPERATIONS</b>	<b>916,771</b>	<b>1,126,358</b>	<b>984,140</b>	<b>1,357,984</b>	<b>1,357,984</b>	<b>1,345,166</b>	<b>(12,818)</b>	<b>-0.9%</b>	

# Capital Replacement Fund Schedule

Vehicles	Life (years)	2025	2026	2027	2028	2029
2026 Aerial	15		2,121,000			
2020 Pumper 1	20					
2008 Pumper 2	20			1,600,000		
2014 Deputy Chief's Vehicle	10	150,000				
2019 Fire Marshall's Vehicle	10					110,000
2020 Utility Vehicle	10					
2023 Medic 1	10					
2023 Medic 2	10					
2014 Medic 3	10				410,000	
2017 Fire Chief Vehicle	10			110,000		
2002 Blocker Truck	10		85,000			
2026 Boat 1	10		15,000			
SCBA			225,000			
Interest Earnings Used for Lease			135,000			
<b>Total to be spent for Vehicles</b>		<b>150,000</b>	<b>2,581,000</b>	<b>1,710,000</b>	<b>410,000</b>	<b>110,000</b>

## Balance

	2025	2026	2027	2028	2029
Beginning Cash - AP	1,299,538	3,777,799	1,740,799	490,985	656,205
Planned Budgeted Annual Contribution	0	0	0	200,000	200,000
Additional Contributions	0	0	0	0	0
EMS Revenue	450,000	400,000	320,000	320,000	320,000
Interest Income	178,261	144,000	55,186	20,220	23,524
Revenue from sale or trade-in	2,000,000	0	85,000	35,000	5,000
Disbursements	<b>-150,000</b>	<b>-2,581,000</b>	<b>-1,710,000</b>	<b>-410,000</b>	<b>-110,000</b>
Ending Cash	3,777,799	1,740,799	490,985	656,205	1,094,729

Interest Assumption Cell: 2.00%  
(average of highest and lowest rates)

# Capital Replacement Fund Schedule

Vehicles	2030	2031	2032	2033	2034	2035
2026 Aerial						
2020 Pumper 1						2,000,000
2008 Pumper 2						150,000
2014 Deputy Chief's Vehicle						
2019 Fire Marshal's Vehicle						
2020 Utility Vehicle						
2023 Medic 1				425,000		
2023 Medic 2				425,000		
2014 Medic 3						
2017 Fire Chief Vehicle						
2002 Blocker Truck						
2026 Boat 1			8,000			
SCBA						
<b>Interest Earnings Used for Lease</b>						
<b>Total to be spent for Vehicles</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>850,000</b>	<b>0</b>	<b>2,150,000</b>

## Balance

	2030	2031	2032	2033	2034	2035
Beginning Cash - AP	1,094,729	1,647,023	2,210,364	2,776,971	2,512,911	3,093,569
Planned Budgeted Annual Contribution	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
Additional Contributions	0	0	0	0	0	0
EMS Revenue	320,000	320,000	320,000	320,000	320,000	320,000
Interest Income	32,295	43,340	54,607	65,939	60,658	72,271
Revenue from sale or trade-in	0	0	0	0	0	0
Disbursements	<b>0</b>	<b>0</b>	<b>-8,000</b>	<b>-850,000</b>	<b>0</b>	<b>-2,150,000</b>
Ending Cash	1,647,023	2,210,364	2,776,971	2,512,911	3,093,569	1,535,840

# Capital Replacement Fund Schedule

Vehicles	2036	2037	2038	2039
2026 Aerial				
2020 Pumper 1				
2008 Pumper 2				
2014 Deputy Chief's Vehicle				125,000
2019 Fire Marshal's Vehicle				
2020 Utility Vehicle				
2023 Medic 1				
2023 Medic 2				
2014 Medic 3		500,000		
2017 Fire Chief Vehicle		125,000		
2002 Blocker Truck	85,000			
2026 Boat 1			9,000	
SCBA				
<b>Interest Earnings Used for Lease</b>				
<b>Total to be spent for Vehicles</b>	<b>85,000</b>	<b>125,000</b>	<b>509,000</b>	<b>125,000</b>

## Balance

	2036	2037	2038	2039
Beginning Cash - AP	1,535,840	2,011,958	2,457,597	2,528,149
Planned Budgeted Annual Contribution	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
Additional Contributions	0	0	0	0
EMS Revenue	320,000	320,000	320,000	320,000
Interest Income	41,117	50,639	59,552	60,963
Revenue from sale or trade-in	1	0	0	0
Disbursements	<b>-85,000</b>	<b>-125,000</b>	<b>-509,000</b>	<b>-125,000</b>
Ending Cash	2,011,958	2,457,597	2,528,149	2,984,112

Interest Assumption Cell:  
(average of highest and lowest rates)

# Capital Replacement Fund Schedule

Vehicles	2040	2041	2042	2043	2044	2045
2026 Aerial		4,400,000				
2020 Pumper 1						
2008 Pumper 2			2,000,000			
2014 Deputy Chief's Vehicle						150,000
2019 Fire Marshal's Vehicle						
2020 Utility Vehicle						
2023 Medic 1			500,000			
2023 Medic 2			500,000			
2014 Medic 3						
2017 Fire Chief Vehicle						
2002 Blocker Truck						
2026 Boat 1					10,000	
SCBA						
<b>Interest Earnings Used for Lease</b>						
<b>Total to be spent for Vehicles</b>	<b>0</b>	<b>4,400,000</b>	<b>2,000,000</b>	<b>1,000,000</b>	<b>10,000</b>	<b>150,000</b>

## Balance

	2040	2041	2042	2043	2044	2045
Beginning Cash - AP	2,984,112	3,574,194	-223,922	-1,698,000	-2,201,560	-1,725,192
Planned Budgeted Annual Contribution	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
Additional Contributions	0	0	0	0	0	0
EMS Revenue	320,000	320,000	320,000	320,000	320,000	320,000
Interest Income	70,082	81,884	5,922	(23,560)	(33,631)	(24,104)
Revenue from sale or trade-in	0	0	0	0	0	0
<b>Disbursements</b>	<b>0</b>	<b>-4,400,000</b>	<b>-2,000,000</b>	<b>-1,000,000</b>	<b>-10,000</b>	<b>-150,000</b>
Ending Cash	3,574,194	-223,922	-1,698,000	-2,201,560	-1,725,192	-1,379,295

# Capital Replacement Fund Schedule

Vehicles	2046	2047	2048
2026 Aerial			
2020 Pumper 1			
2008 Pumper 2			
2014 Deputy Chief's Vehicle			
2019 Fire Marshal's Vehicle			
2020 Utility Vehicle			
2023 Medic 1			
2023 Medic 2			
2014 Medic 3			
2017 Fire Chief Vehicle		140,000	
2002 Blocker Truck			
2026 Boat 1			
SCBA			
<b>Interest Earnings Used for Lease</b>	<b>0</b>	<b>140,000</b>	<b>0</b>
<b>Total to be spent for Vehicles</b>	<b>0</b>	<b>140,000</b>	<b>0</b>

## Balance

	2046	2047	2048
Beginning Cash - AP	-1,379,295	-876,481	-503,611
<b>Planned Budgeted Annual Contribution</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
Additional Contributions	0	0	0
EMS Revenue	320,000	320,000	320,000
Interest Income	(17,186)	(7,130)	328
Revenue from sale or trade-in	0	0	0
<b>Disbursements</b>	<b>0</b>	<b>-140,000</b>	<b>0</b>
Ending Cash	-876,481	-503,611	16,717

Interest Assumption Cell:  
(average of highest and lowest rates)

# Equipment Replacement Fund Schedule

Equipment	2026	2027	2028	2029	2030	2031
M1 Lifepak 35			70,000			
M2 Lifepak 35				70,000		
M3 Lucas 3.0					32,000	
E1 Lifepak 35					70,000	
M3 Power Pro XT Ambulance Cot						35,000
L1 Lifepak 35						70,000
M1 Power Load						
M2 Power Load						
M2 Power Pro XT Ambulance Cot						
M1 Power Pro 2 Ambulance Cot						
E1 Fire Hose			20,000	20,000		
L1 Fire Hose						20,000
E2 Fire Hose			60,000	65,000	72,000	79,000
Personnel Protective Gear						
SCBA Equipment						
<b>Total to be spent for Equipment</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>155,000</b>	<b>194,000</b>	<b>204,000</b>

## Balance

	2026	2027	2028	2029	2030	2031
Beginning Cash -AP	0	81,600	164,832	99,729	28,323	16,490
Planned Budgeted Annual Contribution	0	0	0	0	100,000	75,000
Additional Contributions	0	0	0	0	0	0
EMS Revenue	80,000	80,000	80,000	80,000	80,000	80,000
Interest Income	1,600	3,232	4,897	3,595	2,166	1,930
Revenue from sale or trade-in	0	0	0	0	0	0
Disbursements	0	0	-150,000	-155,000	-194,000	-204,000
Ending Cash	81,600	164,832	99,729	28,323	16,490	-30,581

# Equipment Replacement Fund Schedule

Equipment	2032	2033	2034	2035	2036	2037
M1 Lifepak 35					80,000	
M2 Lifepak 35						80,000
M3 Lucas 3.0						
E1 Lifepak 35						
M3 Power Pro XT Ambulance Cot						
L1 Lifepak 35						
M1 Power Load	50,000					
M2 Power Load		50,000				
M2 Power Pro XT Ambulance Cot	35,000					
M1 Power Pro 2 Ambulance Cot		35,000				
E1 Fire Hose						50,000
L1 Fire Hose						
E2 Fire Hose						
Personnel Protective Gear	87,000	95,000	100,000	105,000	110,000	115,000
SCBA Equipment					225,000	
<b>Total to be spent for Equipment</b>	<b>172,000</b>	<b>180,000</b>	<b>100,000</b>	<b>105,000</b>	<b>415,000</b>	<b>245,000</b>

## Balance

	2032	2033	2034	2035	2036	2037
Beginning Cash -AP	-30,581	-46,592	-70,924	-15,742	35,543	-222,146
Planned Budgeted Annual Contributions	75,000	75,000	75,000	75,000	75,000	75,000
Additional Contributions	0	0	0	0	0	0
EMS Revenue	80,000	80,000	80,000	80,000	80,000	80,000
Interest Income	988	668	182	1,285	2,311	-2,843
Revenue from sale or trade-in	0	0	0	0	0	0
<b>Disbursements</b>	<b>-172,000</b>	<b>-180,000</b>	<b>-100,000</b>	<b>-105,000</b>	<b>-415,000</b>	<b>-245,000</b>
Ending Cash	-46,592	-70,924	-15,742	35,543	-222,146	-314,989

Interest Assumption Cell:

# Equipment Replacement Fund Schedule

Equipment	2038	2039
M1 Lifepak 35		
M2 Lifepak 35		
M3 Lucas 3.0		
E1 Lifepak 35	80,000	
M3 Power Pro XT Ambulance Cot		
L1 Lifepak 35		80,000
M1 Power Load		
M2 Power Load		50,000
M2 Power Pro XT Ambulance Cot		45,000
M1 Power Pro 2 Ambulance Cot		
E1 Fire Hose		
L1 Fire Hose	50,000	
E2 Fire Hose		50,000
Personnel Protective Gear	120,000	125,000
SCBA Equipment		
<b>Total to be spent for Equipment</b>	<b>250,000</b>	<b>350,000</b>

## Balance

	2038	2039
Beginning Cash -AP	-314,989	-414,689
Planned Budgeted Annual Contributions	75,000	75,000
Additional Contributions	0	0
EMS Revenue	80,000	80,000
Interest Income	-4,700	-6,694
Revenue from sale or trade-in	0	0
Disbursements	<b>-250,000</b>	<b>-350,000</b>
Ending Cash	<b>-414,689</b>	<b>-616,383</b>

Interest Assumption Cell:

# Equipment Replacement Fund Schedule

Equipment	2040	2041	2042	2043	2044	2045
M1 Lifepak 35					90,000	
M2 Lifepak 35						90,000
M3 Lucas 3.0	36,000					
E1 Lifepak 35						35,000
M3 Power Pro XT Ambulance Cot						
L1 Lifepak 35						
M1 Power Load	50,000					
M2 Power Load						
M2 Power Pro XT Ambulance Cot						
M1 Power Pro 2 Ambulance Cot	45,000					
E1 Fire Hose						
L1 Fire Hose						
E2 Fire Hose						
Personnel Protective Gear	130,000					
SCBA Equipment						
<b>Total to be spent for Equipment</b>	<b>261,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>125,000</b>

## Balance

	2040	2041	2042	2043	2044	2045
Beginning Cash -AP	-616,383	-733,111	-591,173	-446,396	-298,724	-238,099
Planned Budgeted Annual Contribution	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
Additional Contributions	0	0	0	0	0	0
EMS Revenue	80,000	80,000	80,000	80,000	80,000	80,000
Interest Income	-10,728	-13,062	-10,223	-7,328	-4,374	-3,162
Revenue from sale or trade-in	0	0	0	0	0	0
Disbursements	<b>-261,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-90,000</b>	<b>-125,000</b>
Ending Cash	<b>-733,111</b>	<b>-591,173</b>	<b>-446,396</b>	<b>-298,724</b>	<b>-238,099</b>	<b>-211,261</b>

Interest Assumption Cell:

# Equipment Replacement Fund Schedule

Equipment	2046	2047	2048
M1 Lifepak 35			
M2 Lifepak 35			
M3 Lucas 3.0			
E1 Lifepak 35	90,000		
M3 Power Pro XT Ambulance Cot			
L1 Lifepak 35		90,000	
M1 Power Load			50,000
M2 Power Load		50,000	
M2 Power Pro XT Ambulance Cot		30,000	
M1 Power Pro 2 Ambulance Cot		35,000	
E1 Fire Hose			
L1 Fire Hose			
E2 Fire Hose			
Personnel Protective Gear			
SCBA Equipment	225,000		
<b>Total to be spent for Equipment</b>	<b>315,000</b>	<b>205,000</b>	<b>50,000</b>

## Balance

	2046	2047	2048
Beginning Cash -AP	-211,261	-373,886	-429,764
Planned Budgeted Annual Contribution	75,000	75,000	75,000
Additional Contributions	0	0	0
EMS Revenue	80,000	80,000	80,000
Interest Income	-2,625	-5,878	-6,995
Revenue from sale or trade-in	0	0	0
Disbursements	<b>-315,000</b>	<b>-205,000</b>	<b>-50,000</b>
Ending Cash	<b>-373,886</b>	<b>-429,764</b>	<b>-331,759</b>

Interest Assumption Cell:

	<b>2027 Assessments</b>				
	Total City Assessment	Jan Payment	Feb-Nov	Dec Payment	
<b>Bunker Hill</b>	<b>19%</b>	\$2,096,780	\$262,098	\$174,732	\$87,366
<b>Hedwig Village</b>	<b>18.50%</b>	\$2,041,602	\$255,200	\$170,133	\$85,067
<b>Hilshire Village</b>	<b>3%</b>	\$331,071	\$41,384	\$27,589	\$13,795
<b>Hunters Creek Village</b>	<b>22.25%</b>	\$2,455,440	\$306,930	\$204,620	\$102,310
<b>Piney Point Village</b>	<b>21%</b>	\$2,317,494	\$289,687	\$193,125	\$96,562
<b>Spring Valley Village</b>	<b>16.25%</b>	\$1,793,299	\$224,162	\$149,442	\$74,721
	<b>100%</b>	<b>\$11,035,686</b>	<b>\$1,379,461</b>	<b>\$919,640</b>	<b>\$459,820</b>



**CITY OF HUNTERS CREEK VILLAGE  
AGENDA DISCUSSION FORM**

**AGENDA DATE:** May 26, 2026  
**AGENDA SUBJECT:** Discussion and possible action to approve Amendment 26-002 to the Village Fire Department FY2026 Budget in the amount of \$164,167.00, which will not result in additional assessments to the City.

**EXHIBITS:** VFD FY2026 Budget Amendment

---



# Village Fire Department

901 Corbindale Road  
Houston, Texas 77024  
(713) 468-7941

To: Gerardo Barrera  
Wendy Baimbridge  
Cassie Stephens  
Tom Fullen  
Bobby Pennington  
John McDonald

City of Bunker Hill Village  
City of Hedwig Village  
City of Hilshire Village  
City of Hunters Creek Village  
City of Piney Point Village  
City of Spring Valley Village

Cc: Board of Commissioners, Alternates,  
& Fire Chief Brian Croft

Village Fire Department

From: Amy Buckert

Village Fire Department

Date: April 24, 2026

**Re: Budget Amendment 2026-02**

During the March 25, 2026, regular meeting, the Village Fire Department Board of Commissioners reviewed the department’s financial position, operational needs, capital replacement planning, and anticipated future budget pressures.

In conjunction with the FY 2025 audit, the Board evaluated the Department’s fund balance and will approve the return of the following funds to the member cities upon acceptance of the FY 2025 Audit:

- 2025 General Fund Surplus: \$ 477,712\*

These funds will be distributed proportionally to the member cities and do not require further action. Additionally, due to previously deferred expenditures and current operational needs, the Board approved the use of a portion of the FY 2025 Surplus to fund select items through Budget Amendment 2026-02.

### Capital Expenditures

This item provides for the purchase of essential equipment to support firefighter safety and operational readiness. The proposed expenditures are as follows:

- Bulletproof vests: \$15,000
- Gas detectors: \$15,000
- Thermal imagers: \$20,000
- Total \$50,000**

The cost is allocated among the member Cities based on the established funding percentages:

Bunker Hill	19.00%	\$9,500
Hedwig	18.50%	\$9,250
Hilshire	3.00%	\$1,500
Hunters Creek	22.25%	\$11,125
Piney Point	21.00%	\$10,500
Spring Valley	16.25%	\$8,125
<b>Total</b>	<b>100%</b>	<b>\$50,000</b>



# Village Fire Department

901 Corbindale Road  
Houston, Texas 77024  
(713) 468-7941

## Capital Expenditures (Donation Funds)

This item accounts for the purchase of a Lucas Device in the amount of **\$30,000**.

At the February 25, 2026, Board meeting, the Board approved the use of previously **donated funds** for this purchase. Because these funds were not included in the original FY 2026 budget, the expenditure must be formally recognized through a budget amendment. This item does not result in any cost allocation to the member Cities.

## Payroll

This item provides for the payout of frozen sick leave.

- Frozen sick payout base pay: \$25,675
  - Frozen sick payout FICA: \$ 2,054
- Total** **\$27,729**

Bunker Hill	19.00%	\$5,269
Hedwig	18.50%	\$5,130
Hilshire	3.00%	\$831
Hunters Creek	22.25%	\$6,170
Piney Point	21.00%	\$5,823
Spring Valley	16.25%	\$4,506
<b>Total</b>	<b>100%</b>	<b>\$27,729</b>

This liability has remained on the Department’s books for more than 15 years. Frozen sick leave originated when the Department discontinued its prior practice of reimbursing unused sick leave upon termination. Eligible employees accrued sick leave between September 2, 1996, and March 31, 2011, with payment permitted only upon a “payable event,” such as retirement, disability, death, or reduction in workforce. This one-time payment will satisfy the remaining balance owed to eligible employees (10 employees) and eliminate this long-standing liability. For clarification, regular sick leave has not been eligible for payout, other than normal use, since 2011.

## Benefits

This item establishes funding for required firefighter cancer screenings.

- Cancer Screenings: \$27,000
  - Frozen sick payout TMRS: \$ 1,438
- Total** **\$28,438**

Bunker Hill	19.00%	\$5,404
Hedwig	18.50%	\$5,261
Hilshire	3.00%	\$853
Hunters Creek	22.25%	\$6,327
Piney Point	21.00%	\$5,972
Spring Valley	16.25%	\$4,621
<b>Total</b>	<b>100%</b>	<b>\$28,438</b>

The Wade Cannon Act (Texas House Bill 198), effective June 1, 2026, mandates that political subdivisions employing firefighters in Texas provide free, confidential annual occupational cancer screenings to their full-time firefighters. The estimated cost is \$500 per employee. Based on 54 Village Fire Department employees, the total projected expenditure is \$27,000. This represents a new budget line item that is not currently included in the FY 2026 budget.



# Village Fire Department

901 Corbindale Road  
Houston, Texas 77024  
(713) 468-7941

## Red Trucks & Saving Lives

This item provides for the purchase of winter safety jackets to support firefighter safety and operational readiness. The proposed expenditures are as follows:

- Winter jackets: \$28,000
- Total** **\$28,000**

The cost is allocated among the member Cities based on the established funding percentages:

Bunker Hill	19.00%	\$5,320
Hedwig	18.50%	\$5,180
Hilshire	3.00%	\$840
Hunters Creek	22.25%	\$6,230
Piney Point	21.00%	\$5,880
Spring Valley	16.25%	\$4,550
<b>Total</b>	<b>100%</b>	<b>\$28,000</b>

## Summary

Budget Amendment 2026-02 totals \$164,167. Of this amount, \$134,167 will be funded from the FY 2025 Surplus, and \$30,000 will be funded from previously donated funds.

Use of donated funds is restricted to specific equipment purchases (life safety equipment) and does not reduce the FY 2025 Surplus or the amount available for return to the member Cities.

Budget Amendment 2026-02 will not result in additional assessments to the member Cities. Pursuant to the Interlocal Agreement, formal approval of the member Cities is required prior to implementation.

At the January meeting, the Board also presented Budget Amendment 2026-01 in the amount of \$85,000, funded from the FY 2025 Surplus.

### Total impact to FY 2025 Surplus:

- BA 2026-01: \$85,000
- BA 2026-02 (Surplus portion only): \$134,167
- **Total from Surplus:** \$219,167

### Additional funding (not from surplus):

- Donated Funds: \$30,000

### Total Budget Amendments (All Sources): \$249,167

After these amendments, the estimated remaining FY 2025 Surplus to be returned is **\$258,545\***.

\*draft audit number, audit to be finalized May 2026



# Village Fire Department

901 Corbindale Road  
Houston, Texas 77024  
(713) 468-7941

2026 Budget Line Items for Budget Amendment 2026-02	FY 2026 Current Approved	FY 2026 BA 2026-02	FY 2026 Proposed Amended
<b>CAPITAL EXPENDITURES</b>	\$176,210	\$80,000	\$256,210
<b>PAYROLL</b>	\$7,291,517	\$27,729	\$7,319,246
<b>BENEFITS</b>	\$1,762,089	\$28,438	\$1,790,527
<b>RED TRUCKS &amp; SAVING LIVES</b>	\$336,434	\$28,000	\$364,434
<b>TOTAL INCREASE</b>		<b>\$164,167</b>	

The chart above reflects the 13-line item budget as approved by the Cities. The chart below reflects the detailed accounts within each category.

2026 Detail Budget Line Items for Budget Amendment 2026-02	FY 2026 Current Approved	FY 2026 BA 2026-02	FY 2026 Proposed Amended
<b>CAPITAL EXPENDITURES</b>			
Misc Tools & Equip - FIRE	\$10,000	\$35,000	\$45,000
Misc Tools & Equip - EMS	\$60,210	\$30,000	\$90,210
Protective Gear	\$45,000	\$15,000	\$60,000
<b>PAYROLL</b>			
Base Pay (Frozen Sick Payout)	\$6,002,800	\$25,675	\$6,028,475
FICA (Frozen Sick Payout)	\$544,612	\$2,054	\$546,666
<b>BENEFITS</b>			
Cancer Screenings	\$0	\$27,000	\$27,000
TMRS (Frozen Sick Payout)	\$423,937	\$1,438	\$425,375
<b>RED TRUCKS &amp; SAVING LIVES</b>			
Uniforms	\$40,000	\$28,000	\$68,000
<b>TOTAL INCREASE</b>		<b>\$164,167</b>	

Funding these items in FY 2026, rather than deferring to FY 2027, has reduced the FY 2027 budget request by approximately 0.74%.

Please place Budget Amendment 2026-02 on your earliest agenda for consideration and advise us of your council's action in writing.

**MAYOR**  
*Jim Pappas*

# CITY OF HUNTERS CREEK VILLAGE

**CITY COUNCIL**  
*Stuart Marks*  
*Fidel Sapien*  
*Linda Knox*  
*Chip Cowell*  
*Jay Carlton*



**CITY ADMINISTRATOR**  
*Tom Fullen, MPA, CPM*

## Building Official Monthly Report

Prepared May 19, 2026, for May. 2026 council meeting.

Mayor and Council,

Please find attached the Building Officials Monthly Report for April 2026

Thank You,

Henry Rivas  
Building Official



**City of Hunters Creek Village**  
**Permit Activity Report (Issued) - 2024**

Month	Building			Electrical		Mech & Plumbing		Total		Valuation
	# Issued	\$ Fees	# New Res	# Issued	\$ Fees	# Issued	\$ Fees	# Issued	\$ Fees	\$
January	17	\$5,092	0	14	\$2,705	25	\$5,130	56	\$12,928	\$1,374,287
February	32	\$35,182	1	14	\$2,230	26	\$4,970	72	\$42,382	\$5,438,854
March	30	\$18,029	1	12	\$2,105	34	\$7,525	76	\$27,658	\$4,296,108
April	33	\$9,970	0	9	\$1,310	28	\$5,130	70	\$16,415	\$1,091,456
May	22	\$22,687	0	13	\$1,735	23	\$3,530	58	\$27,052	\$1,707,719
June	29	\$17,966	2	21	\$4,140	35	\$5,935	85	\$28,041	\$4,754,586
July	38	\$29,205	2	34	\$7,430	48	\$8	120	\$44,625	\$4,447,505
August	29	\$8,652	0	46	\$9,410	55	\$9,950	130	\$28,012	\$2,681,491
September	32	\$34,831	2	49	\$9,425	50	\$9,130	131	\$53,385	\$7,953,627
October	36	\$20,906	1	56	\$10,655	66	\$11,780	158	\$43,341	\$4,998,063
November	25	\$121,714	4	25	\$8,000	35	\$11,195	85	\$70,977	\$12,097,910
December	23	\$104,947	4	10	\$9,910	19	\$16,305	52	\$62,709	\$6,782,835
<b>Total</b>	<b>346</b>	<b>\$429,180</b>	<b>17</b>	<b>303</b>	<b>\$69,055</b>	<b>444</b>	<b>\$90,588</b>	<b>1,093</b>	<b>\$457,524</b>	<b>\$57,624,441</b>

**City of Hunters Creek Village**  
**Permit Activity Report (Issued) - 2025**

Month	Building			Electrical		Mech & Plumbing		Total		Valuation
	# Issued	\$ Fees	# New Res	# Issued	\$ Fees	# Issued	\$ Fees	# Issued	\$ Fees	\$
January	20	\$16,148	1	23	\$3,745	36	\$7,140	79	\$27,034	\$2,630,548
February	26	\$21,260	1	22	\$3,185	38	\$7,540	86	\$31,985	\$1,759,652
March	26	\$21,496	2	21	\$4,135	21	\$6,000	68	\$31,632	\$1,282,330
April	30	\$64,758	5	23	\$5,856	43	\$8,705	96	\$79,320	\$10,514,761
May	31	\$19,303	1	22	\$4,215	44	\$8,190	97	\$31,709	\$2,652,355
June	25	\$29,932	2	25	\$3,470	34	\$6,490	84	\$39,892	\$351,125
July	31	\$21,716	1	16	\$2,525	67	\$8,475	114	\$32,716	\$519,927
August	29	\$14,937	1	14	\$2,045	41	\$5,475	84	\$22,457	\$6,470,967
September	28	\$51,760	4	23	\$3,980	57	\$7,665	108	\$63,405	\$10,063,326
October	42	\$19,399	0	28	\$4,140	77	\$10,575	94	\$34,114	\$1,788,848
November	30	\$28,187	1	13	\$1,400	51	\$5,660	94	\$35,248	\$852,720
December	39	\$45,719	3	21	\$3,120	66	\$7,205	126	\$56,044	\$7,537,459
<b>Total</b>	<b>357</b>	<b>\$354,615</b>	<b>22</b>	<b>251</b>	<b>\$41,816</b>	<b>575</b>	<b>\$89,120</b>	<b>1,130</b>	<b>\$485,557</b>	<b>\$46,424,018</b>

**City of Hunters Creek Village**  
**Permit Activity Report (Issued) - 2026**

Month	Building			Electrical		Mech & Plumbing		Total		Valuation
	# Issued	\$ Fees	# New Res	# Issued	\$ Fees	# Issued	\$ Fees	# Issued	\$ Fees	\$
January	36	\$35,299	1	24	\$3,670	55	\$8,680	115	\$47,899	\$7,465,164
February	34	\$31,856	0	26	\$4,010	60	\$11,875	120	\$47,741	\$2,520,741
March	31	\$21,625	1	25	\$3,285	64	\$7,350	120	\$32,260	\$3,332,090
April	59	\$45,836	2	15	\$2,440	49	\$7,380	123	\$55,656	\$6,910,403
May										
June										
July										
August										
September										
October										
November										
December										
<b>Total</b>										

**City of Hunters Creek Village  
Inspection Activity Report - 2025**

Month	Inspections Performed	Inspections Passed	% Passed	Inspections Failed	% Failed
January	219	193	88.1%	26	11.9%
February	266	226	85.0%	40	15.0%
March	197	164	83.2%	33	16.8%
April	231	212	91.8%	19	8.2%
May	223	213	95.5%	10	4.5%
June	98	89	90.8%	9	9.2%
July	192	175	91.1%	17	8.9%
August	146	135	92.5%	11	7.5%
September	168	153	91.1%	15	8.9%
October	209	190	90.9%	19	9.1%
November	184	169	91.8%	15	8.2%
December	153	141	92.2%	12	7.8%
Total	2286	2060	90.1%	226	9.9%

**City of Hunters Creek Village  
Inspection Activity Report - 2026**

Month	Inspections Performed	Inspections Passed	% Passed	Inspections Failed	% Failed
January	115	107	93.0%	8	7.0%
February	179	164	91.6%	15	8.4%
March	252	214	84.9%	38	15.1%
April	181	170	93.9%	11	6.1%
May			#DIV/0!		#DIV/0!
June			#DIV/0!		#DIV/0!
July			#DIV/0!		#DIV/0!
August			#DIV/0!		#DIV/0!
September			#DIV/0!		#DIV/0!
October			#DIV/0!		#DIV/0!
November			#DIV/0!		#DIV/0!
December			#DIV/0!		#DIV/0!
Total	727	655	90.1%	72	9.9%

# Building

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
New House	2	0	1	2									38
Remodel / Additions	5	8	3	4									34
Accessory Structure	0	0	1	0									29
Driveways	3	4	3	6									33
Swimming Pools	1	2	2	5									0
Fences	7	5	10	2									0
Foundation repairs	1	0	1	1									0
Demolitions	4	0	2	4									0
Re-Roofs	3	3	2	3									0
Trees	5	5	4	2									0
Permit Extensions	1	2	0	0									0
Miscellaneous	5	5	0	1									0
Commercial signs	1	0	0	0									0
Working no Permit	0	0	0	3									0

# Plumbing/Mechanical

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
New House	4	4	1	3									34
Remodels	2	8	4	1									46
Gas Line/Test	7	3	10	9									59
Swimming Pools	2	1	2	6									42
Fire Sprinkler	1	3	4	0									0
Irrigation	2	2	4	2									0
Sewer Disconnects	1	2	1	2									0
Min. Plumbing		2	5	5									0
Area Drainage	5	6	1	5									0
Mech.New House	4	2	1	2									0
A/C Change out	3	6	7	4									0
Minimum Mech.	1	1	5	2									0
Miscellaneous	0	1	14	0									0
Working no Permit	2	5	0	1									0

# Electrical

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
Elect. New House	3	3	1	0									23
Remodels	3	6	6	3									25
Generators	5	4	4	6									19
Swimming Pools	3	1	3	2									14
Meter Loop & Service	0	3	0	0									0
Temp. Poles	3	5	2	1									0
Temp. Cut In	4	5	2	1									0
Solar Panels	0	0	0	0									0
Electric Vehicle	0	0	0	0									0
Miscellaneous	2	1	1	1									0
Working no Permit	0	0	0	0									0

# CITY OF HUNTERS CREEK VILLAGE ENGINEER'S REPORT

Prepared May 19, 2026 for the May 26, 2026 council meeting

## A. Shasta/Pineland/Lindenwood Reconstruction

- 1. Contractor completed the punch list items and is finishing up restoration of the area. As discussed previously, Change Order #6 which reduces the contract value by appx \$154,294.04 will be finalized along with the final pay estimate after completion of restoration. Restoration should be completed this week.



Figure 1 New Walkway and Pipe (Needs Restoration)



*Figure 2 New Inlet at 609 Lindenwood (Restoration Needed)*

## **B. CIP Projects**

### **1. 2026 Street Projects**

- Caruthers Lane, Teakwood Lane, and Fleetway Drive were selected for CIP Projects in 2026.
- Design is underway.
  - Project will widen road along current centerline of the roadway to 24' (current width 20')
  - Teakwood and Caruthers will be asphalt with ribbon curb. Fleetway will be replaced back with concrete.
- Project Team marked up the new approximate edge of roadway with paint on each street.
- Working with attorney regarding the two parcels at the end of Caruthers Lane which were never conveyed to the City.
- Plan to award at July 2026 meeting.

### **2. Outfalls**

- Remaining outfalls requiring rehabilitation can not be completed within the budget for the Ripple Creek amount (Appx \$100K).
- We suggest to wait till after the bidding of the 2026 Street

Projects and review if amount is below the budgeted amount of \$1,800,000.00 (which includes Engineering and Construction Costs)

- At that time, we may be able to combine the budgeted amounts for both and review outfall projects that can be completed.

**C. FEMA FLOODPLAIN MAPS (MAAPNEXT)**

1. We have requested the models from FEMA but have not received them as of yet. We have received a response that FEMA cannot officially respond until DHS is back up and running. We will continue to monitor and follow up as necessary.

**D. Memorial Drive Asphalt Mill and Overlay (Harris County)**

1. Contractor has completed asphalt repairs along the stretch of road within Hunters Creek. The majority of striping is completed.

**CITY OF HUNTERS CREEK VILLAGE, TEXAS  
MINUTES OF THE REGULAR  
CITY COUNCIL MEETING  
April 28, 2026**

The City Council of the City of Hunters Creek Village, Texas, held a regular meeting on Tuesday, April 28, 2026, at 6:00 p.m., at #1 Hunters Creek Place, Hunters Creek Village, Texas. Members of the public were invited to attend the meeting in person.

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Present:	Mayor:	Jim Pappas
	Councilmembers:	Stuart Marks Fidel Sapien Linda Knox Chip Cowell
	City Administrator:	Tom Fullen
	City Attorney:	Tim Kirwin
	City Engineer:	Nick Mumme
	Building Official:	Henry Rivas
	Assistant City Secretary:	Jessica Pierce

- A. Call to order, and the roll of elected and appointed officers will be taken.

**With a quorum of the Council Members present, Mayor Pappas called the meeting to order at 6:00 p.m.**

- B. **Steve Reichek led the Pledge of Allegiance, followed by a prayer by Mayor Pappas.**

- C. PUBLIC COMMENTS *At this time, any person with city-related business may speak to the Council. In compliance with the Texas Open Meetings Act, if a member of the public comments or inquires about a subject that is not specifically identified on the agenda, a member of council or a staff member may only respond by giving a statement of specific factual information or by reciting existing policy. The City Council may not deliberate or vote on the matter.*

**No comments.**

- D. REPORTS

1. City Treasurer Monthly Report - **Tom Fullen, City Administrator, presented this report.**
2. Police Commissioner Monthly Report – **Steve Reichek, Police Commissioner, presented this report.**

- E. AGENDA ITEM

1. Discussion and possible action to approve Amendment No. 2026-01 to the Memorial Village Police Department FY2026 Budget in the amount of \$446,804.00, reflecting increased revenues and corresponding expenditures associated with grant funding; adjustments to healthcare premium costs; upgrades to equipment and software maintenance contracts; and implementation of Phase I of the eight-step officer compensation schedule, with the City's portion totaling \$110,300.00 in additional assessments.

**Councilmember Sapien made a motion to approve Amendment No. 2026-01 to the Memorial Village Police Department FY2026 Budget in the amount of \$446,804.00, reflecting increased revenues and corresponding expenditures associated with grant funding; adjustments to healthcare premium costs; upgrades to equipment and software maintenance contracts; and implementation of Phase I of the eight-step officer compensation schedule, with the City's portion totaling \$110,300.00 in additional assessments. Councilmember Marks seconded the motion, and the motion was carried unanimously.**

F. REPORTS

3. Fire Commissioner Monthly Report - **Brian Croft, Fire Chief, presented this report.**
4. Building Official Monthly Report - **Henry Rivas, City Building Official, presented this report.**
5. City Engineer Monthly Report - **Nick Mumme, City Engineer, presented this report.**

G. AGENDA ITEM

2. Discussion and possible action to approve Change Order No. 6 (Close Out) to reduce the contract with Century Concrete Construction Inc. in the amount of (\$155,813.60) for the Shasta Drive, Pineland Drive, and Lindenwood Drive Reconstruction Project.

**No action was taken on this item.**

3. Discussion and possible action to award a bid or reject bids for the Ripple Creek Outfall Project.

***This item was taken out of order.***

Sue Shaper, homeowner at 325 Ripple Creek, and Penn Shaper, homeowner at 326 Ripple Creek, stated they were opposed to the city performing the Outfall Project regardless of the possibility of it failing in the future and negatively impacting their property. City Engineer advised that if the pipe failed only 325 Ripple Creek would be impacted and not any other properties.

Councilmember Sapien made a motion to reject the bids for the Ripple Creek Outfall Project. Councilmember Knox seconded the motion, and the motion was carried unanimously.

H. REPORTS

- 6. City Administrator Report – **No Report.**
- 7. Mayor and Council Reports and Comments – **Mayor Pappas reported on the Mayor's lunch with Police Chiefs.**

I. CONSENT AGENDA *The following items are considered routine by the City Council and will be enacted by one motion. There will not be a separate discussion on these items unless a Councilmember requests, in which event, the item will be removed from the general order of business and considered in its normal sequence on the agenda.*

- 1. Approval of the Minutes of the Regular Meeting on March 24, 2026.
- 2. Approval of the Cash Disbursement Journal for March 2026.
- 3. Approval of the CenterPoint Energy Houston Electric, LLC's Annual Franchise Fee Calculation.

**Councilmember Cowell made a motion to approve the consent agenda. Councilmember Knox seconded the motion, and the motion was carried unanimously.**

J. REGULAR AGENDA

- 4. Discussion and possible action to consider a request from the Houston Racquet Club to amend the Specific Use Permit granted by the City to add a parking lot.

***This item was taken out of order.***

**Councilmembers made several recommendations for this project and for the Planning and Zoning Commission to consider including but limited to fencing, landscaping, setbacks, parking, lighting, drainage, ingress and egress, and signage. Councilmember Marks made a motion to forward the request to the Planning and Zoning Commission for review. Councilmember Sapien seconded the motion, and the motion was carried unanimously.**

5. Discussion and possible action to approve the renewal agreement with Cypress Creek Mosquito Control, Inc.

**Councilmember Sapien made a motion to approve the renewal agreement with Cypress Creek Mosquito Control, Inc. Councilmember Knox seconded the motion, and the motion was carried unanimously.**

6. Discussion and possible action to approve the proposal from Albertos Roofing for the replacement of the roof on City Hall and the maintenance building in the amount of \$43,722.58.

**Councilmember Sapien made a motion to approve the proposal from Albertos Roofing for the replacement of the roof on City Hall and the maintenance building in the amount of \$43,722.58. Councilmember Cowell seconded the motion, and the motion was carried unanimously.**

7. Discussion and possible action regarding an ordinance providing the City's Municipal Court with concurrent jurisdiction with a district court and county court at law for the purpose of civil enforcement of health and safety and nuisance abatement ordinances.

**Councilmember Cowell made a motion to approve an ordinance providing the City's Municipal Court with concurrent jurisdiction with a district court and county court at law for the purpose of civil enforcement of health and safety and nuisance abatement ordinances. Councilmember Sapien seconded the motion, and the motion was carried unanimously.**

- K. EXECUTIVE SESSION It is anticipated that all, or a portion of the discussion of the following items, if any, will be conducted in closed executive session under the authority of the Texas Open Meetings Act. However, no action will be taken on these items until the City Council reconvenes in open session.

- L. RECONVENE into Open Session and consider action, if any, on items discussed in Executive Session.

- M. ADJOURNMENT

**At 7:13 p.m., Councilmember Sapien made a motion to adjourn. Councilmember Cowell seconded the motion, and the motion was carried unanimously. The meeting was adjourned at 7:14 p.m.**

These minutes were approved on the \_\_\_\_ day of May 2026.

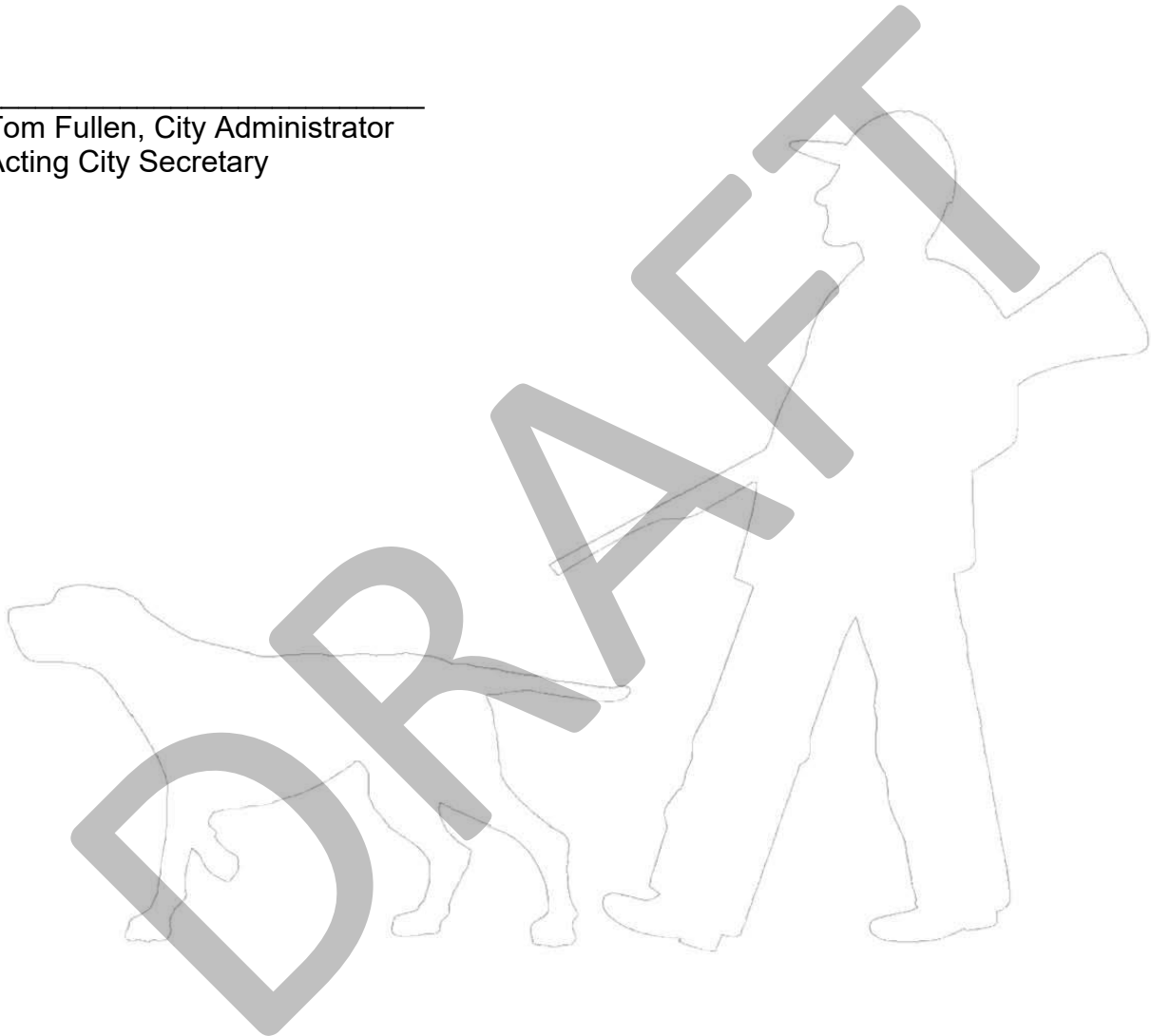
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Jim Pappas, Mayor

ATTEST:

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Tom Fullen, City Administrator  
Acting City Secretary





Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
<b>Bank Code: AP DISB ALLEGIANCE-AP POOLED ALLEGIANCE DISBURSEMENT</b>						
000774	ADAM VOYLES	04/01/2026	Regular	0.00	450.00	35410
0010	CENTERPOINT ENERGY	04/01/2026	Regular	0.00	102.28	35411
0012	COBB FENDLEY	04/01/2026	Regular	0.00	21,700.23	35412
000955	Crowe LLP	04/01/2026	Regular	0.00	10,000.00	35413
000796	ENGIE RESOURCES	04/01/2026	Regular	0.00	7,183.19	35414
000959	Jessenia C Morfin Ruelas	04/01/2026	Regular	0.00	107.59	35415
000919	MEMORIAL VILLAGES POLICE DEPT. - FUEL	04/01/2026	Regular	0.00	775.32	35416
0053	MEMORIAL VILLAGES WATER AUTHORITY	04/01/2026	Regular	0.00	723.00	35417
0075	PRIME SOURCE OFFICE SOLUTIONS	04/01/2026	Regular	0.00	55.77	35418
000815	SAFEbuilt LLC	04/01/2026	Regular	0.00	4,560.00	35419
0152	SPRING BRANCH ISD	04/01/2026	Regular	0.00	9,438.00	35420
0104	TEXAS MUNICIPAL LEAGUE	04/01/2026	Regular	0.00	1,547.00	35421
000876	CINTAS CORPORATION	04/15/2026	Regular	0.00	306.00	35422
0537	GFL of Texas, LP	04/15/2026	Regular	0.00	44,625.49	35423
0030	HARRIS COUNTY MAYORS' & COUNCILS' ASSOC	04/15/2026	Regular	0.00	50.00	35424
000980	IOSO	04/15/2026	Regular	0.00	1,110.00	35425
000978	Jennifer & Cheyenne Welker	04/15/2026	Regular	0.00	7,905.60	35426
0641	MARK E EASLEY	04/15/2026	Regular	0.00	450.00	35427
000981	Meili Enterprise LLC dba	04/15/2026	Regular	0.00	2,750.00	35428
0067	OMNIBASE SERVICES OF TEXAS	04/15/2026	Regular	0.00	228.00	35429
000792	STATE COMPTROLLER OF PUBLIC ACCOUNTS	04/15/2026	Regular	0.00	27,835.62	35430
0018	TERMITE WATKINS PEST	04/15/2026	Regular	0.00	135.00	35431
0362	VERIZON WIRELESS	04/15/2026	Regular	0.00	57.99	35432

**Bank Code AP DISB ALLEGIANCE Summary**

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	23	23	0.00	142,096.08
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	<b>23</b>	<b>23</b>	<b>0.00</b>	<b>142,096.08</b>

Check Report

Date Range: 04/01/2026 - 04/30/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
<b>Bank Code: AP PF ALLEGIANCE-AP POOLED ALLEGIANCE PUBLIC FUNDS</b>						
0052	MEMORIAL VILLAGES POLICE DEPT - MAIN	04/01/2026	EFT	0.00	237,124.80	1083
0105	VILLAGE FIRE DEPARTMENT	04/01/2026	EFT	0.00	196,315.50	1084
000908	PREACTIVE IT SOLUTIONS	04/01/2026	Bank Draft	0.00	1,700.00	DFT0000656
0107	VILLAGES MUTUAL INSURANCE COOPERATIVE	04/01/2026	Bank Draft	0.00	9,927.85	DFT0000657
0674	JIM PAPPAS	04/01/2026	Bank Draft	0.00	1,500.00	DFT0000658
0647	AFLAC WORLDWIDE HEADQUARTERS	04/01/2026	Bank Draft	0.00	73.26	DFT0000659
000936	Ozraa Dhanani	04/15/2026	Bank Draft	0.00	1,022.50	DFT0000660
000789	VAN SANT LANDSCAPE MANAGEMENT	04/15/2026	Bank Draft	0.00	3,958.00	DFT0000661
000726	PITNEY BOWES (PURCHASE POWER)	04/15/2026	Bank Draft	0.00	441.99	DFT0000662
000716	KIRWIN LAW FIRM PLLC	04/15/2026	Bank Draft	0.00	3,350.00	DFT0000663
0517-TF	PAYMENT REMITTANCE CENTER	04/20/2026	Bank Draft	0.00	4,052.92	DFT0000671

Bank Code AP PF ALLEGIANCE Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	0	0	0.00	0.00
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	12	9	0.00	26,026.52
EFT's	2	2	0.00	433,440.30
	<b>14</b>	<b>11</b>	<b>0.00</b>	<b>459,466.82</b>

### All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	23	23	0.00	142,096.08
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	12	9	0.00	26,026.52
EFT's	2	2	0.00	433,440.30
	<b>37</b>	<b>34</b>	<b>0.00</b>	<b>601,562.90</b>

### Fund Summary

Fund	Name	Period	Amount
999	POOL	4/2026	601,562.90
			<b>601,562.90</b>

**CITY OF HUNTERS CREEK VILLAGE  
QUARTERLY INVESTMENT REPORT  
QUARTER ENDING MARCH 31, 2026**

Account Description	Beginning Bank Balance		Interest Earned		Deposits		Withdrawal		Cash		Ending Book/Market Value		Average Interest Rate		3-month Average Collateral	
	1/1/2026	1/1/2026	1/1/2026 - 3/31/2026	1/1/2026 - 3/31/2026	1/1/2026 - 3/31/2026	1/1/2026 - 3/31/2026	1/1/2026 - 3/31/2026	1/1/2026 - 3/31/2026	In Transit	3/31/2026	% of Total Funds	Rate	Maturity			
<b>Stellar</b>																
Disbursement Public Funds	\$141,396.55	\$896,897.59	\$0.00	\$2,953.01	\$564,742.00	\$566,078.54	\$0.00	\$0.00	\$0.00	\$140,060.01	0.73%	0.00	Immediate			
Texas Class Tex Pool	\$2,395,593.66	\$0.00	\$21,155.13	\$6,456.94	\$5,525,563.70	\$5,255,876.06	\$0.00	\$0.00	\$0.00	\$2,416,748.79	12.56%	3.57	Immediate			
Tex Pool Prime	\$11,577,682.29	\$11,577,682.29	\$134,518.28	\$134,518.28	\$4,281,893.24	\$0.00	\$0.00	\$0.00	\$0.00	\$15,994,093.81	83.09%	3.83	Immediate			
Total Accounts	\$15,011,570.09	\$15,011,570.09	\$165,083.36	\$165,083.36	\$12,438,871.29	\$8,366,466.69	\$0.00	\$0.00	\$0.00	\$19,249,058.05	100.00%	3.69			\$19,719,143.15	

*The investment report for the 1st quarter of 2026 is in compliance with the City of Hunters Creek Village's investment policy as well as in compliance with the provisions of Chapter 2256 of the Texas Local Government Code, as required by the Public Funds Investment Act.*

Reviewed and Approved by:

James S. Pappas  
Mayor  
Dated:

Prepared by:

Tom Fullen  
City Administrator and Investment Officer  
Dated: May 15, 2026



**CITY OF HUNTERS CREEK VILLAGE  
AGENDA DISCUSSION FORM**

**AGENDA DATE:**

**May 26, 2026**

**AGENDA SUBJECT:**

**Discussion and possible action to consider a request from the Houston Racquet Club to amend the Specific Use Permit granted by the City to demolish certain existing facilities and construct a new maintenance building.**

**EXHIBITS:**

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**CITY OF HUNTERS CREEK VILLAGE  
AGENDA DISCUSSION FORM**

**AGENDA DATE:** May 26, 2026  
**AGENDA SUBJECT:** Discussion and possible action to appoint an alternate position on the Planning & Zoning Commission.

**EXHIBITS:**

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Current:

Bill Dalton – Chairman  
David Childers – Vice Chairman – Position 2  
Charles Martin – Position 3  
John Abercrombie – Position 4  
Brent Fredricks – Position 5  
Rob Adams – Alternate 1  
Dan Boyles – Alternate 2

Proposed:

Bill Dalton – Chairman  
David Childers – Vice Chairman – Position 2  
Charles Martin – Position 3  
John Abercrombie – Position 4  
Brent Fredricks – Position 5  
Rob Adams – Alternate 1  
**Alan Johnson – Alternate 2**



**CITY OF HUNTERS CREEK VILLAGE  
AGENDA DISCUSSION FORM**

**AGENDA DATE:** May 26, 2026  
**AGENDA SUBJECT:** Discussion and possible action to receive and accept the annual audit report for the City for the fiscal year ending December 31, 2025.  
**EXHIBITS:** Audit Report

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**CITY OF HUNTERS CREEK VILLAGE  
AGENDA DISCUSSION FORM**

**AGENDA DATE:** May 26, 2026  
**AGENDA SUBJECT:** Discussion and possible action to approve an extension for New Residence Permit 202200649 at 215 Bryn Mawr Circle.  
**EXHIBITS:** Permit

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Original Expiration Date: 07/13/2024

8 Month Extension Granted on 06/25/2024 [Expiration Date: 03/13/2025]

6 Month Extension Granted on 04/22/2025 [Expiration Date: 10/13/2025]

7 Month Extension Granted on 01/27/2026

Permit Expired on 05/13/2026



# New Residence

City of Hunters Creek Village  
#1 Hunters Creek Place  
Hunters Creek Village, Texas 77024  
Phone: 713-465-2150 Fax: 713-465-8357

## WORK HOURS

Monday - Friday 8:00am - 7:00pm Saturday 9:00am - 6:00pm  
NO WORK SUNDAY or HOLIDAYS

In case of emergency call - 713-465-2150

The application hereby certifies that all provisions of the building laws, codes, and ordinances will be complied with in any Construction, alteration, remodel, or repair, specified on the plot plan, and detailed construction drawings.

JOB ADDRESS: 215 Bryn Mawr Circle
CONTRACTOR: Corbel Custom Homes, Inc.
Valuation of Work: 1790250.00
Describe Work: NEW RESIDENCE - New Single Family Residence [8757 sqft] [Expiration Date: 05/13/2026]

Total Fees: 17514.00

Provide Contractor's Phone Number; 713 461 6864 then,  
**MARK THE INSPECTION below with the date you are wanting & email (inspections@cityofhunterscreek.com), fax or walk-in by 2:00PM, the day before the desired inspection date**

Inspections								
S	InspType	R	F	Status	ReqDate	InspDate	InspId	InspDist
1	FD-Piers			Pass	7/14/2022	7/14/2022	BBG	
1	Foundation			Pass	8/5/2022	8/5/2022	BBG	
2	H-Strap			Pass	3/28/2023	3/28/2023	BBG	
3	Frame			Pass	9/26/2023	9/26/2023	BBG	
4	Insulation			Pass	10/9/2023	10/9/2023	BBG	
5	Plt Final							

# CITY USE ONLY!

This permit becomes null and void if work of construction authorized in not commenced within 6 months, or if construction or work is suspended or abandoned for a period of 6 months at any time after work is commenced. This permit is valid for two years.

I hereby certify that i have read and examined the application and know the same to be true and correct. All provisions of Law and Ordinances governing this type of work will be compiled with whether specified herein of not. The granting of a permit deos not presume to give authority to violate or cancel the provisions of any other state of local law regulating construction or the performance of construction.

Approved _____	April 9, 2025	_____	April 9, 2025
Permit Officer	Date	Signature of contractor/authorized agent/owner	Date



**CITY OF HUNTERS CREEK VILLAGE  
AGENDA DISCUSSION FORM**

**AGENDA DATE:** May 26, 2026  
**AGENDA SUBJECT:** Discussion and possible action to approve an extension for New Residence Permit 202300422 at 502 Thamer Lane.  
**EXHIBITS:** Permit

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Original Expiration Date: 06/02/2025

1 Year Extension Granted on 06/24/2025 [Expiration Date: 06/02/2026]

Permit Expires on 06/02/2026



# New Residence

City of Hunters Creek Village  
 #1 Hunters Creek Place  
 Hunters Creek Village, Texas 77024  
 Phone: 713-465-2150 Fax: 713-465-8357

## WORK HOURS

Monday - Friday 8:00am - 7:00pm Saturday 9:00am - 6:00pm  
 NO WORK SUNDAY or HOLIDAYS

In case of emergency call - 713-465-2150

The application hereby certifies that all provisions of the building laws, codes, and ordinances will be complied with in any Construction, alteration, remodel, or repair, specified on the plot plan, and detailed construction drawings.

JOB ADDRESS: 502 Thamer Lane
CONTRACTOR:Wimmel DC
Valuation of Work: 3898500.00
Describe Work: NEW RESIDENCE - New Single Family Residence [14,421 sqft]

Total Fees:6410.40

Provide Contractor's Phone Number;301 908 6933 then,  
**MARK THE APPROPRIATE INSPECTION below with the date you are requesting & email (inspections@cityofhunterscreek.com), fax or walk-in by 2:00PM, the day before the desired inspection date.**

Inspections								
S	InspType	R	F	Status	ReqDate	InspDate	InspIld	InspDist
1	FD-Piers			Pass	7/14/2023	7/14/2023	BBG	
1	Foundation			NC	7/31/2023	7/31/2023	henry	
1	Foundation	Y		Pass	8/1/2023	8/1/2023	henry	
2	H-Strap			Pass	10/24/2023	10/24/2023	BBG	
3	Frame			Pass	8/29/2024	8/29/2024	BBG	
4	Insulation							
5	Bld-Final		Y					

This permit becomes null and void if work of construction authorized in not commenced within 6 months, or if construction or work is suspended or abandoned for a period of 6 months at any time after work is commenced. This permit is valid for two years.

I hereby certify that i have read and examined the application and know the same to be true and correct. All provisions of Law and Ordinances governing this type of work will be compiled with whether specified herein of not. The granting of a permit deos not presume to give authority to violate or cancel the provisions of any other state of local law regulating construction or the performance of construction.

Approved \_\_\_\_\_ May 22, 2025 \_\_\_\_\_ May 22, 2025  
 Permit Officer Date Signature of contractor/authorized agent/owner Date



**CITY OF HUNTERS CREEK VILLAGE  
AGENDA DISCUSSION FORM**

**AGENDA DATE:** May 26, 2026  
**AGENDA SUBJECT:** Discussion and possible action to approve an extension for New Residence Permit 202400345 at 1121 River Bend Drive.  
**EXHIBITS:** Permit

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Expiration Date: 06/21/2026



# CITY OF HUNTERS CREEK VILLAGE

## New Residence Permit

1 HUNTERS CREEK PLACE  
HOUSTON, TEXAS 77024

PHONE: (713) 465-2150 EMAIL: [PERMITS@CITYOFHUNTERSCREEK.COM](mailto:PERMITS@CITYOFHUNTERSCREEK.COM)

### WORK HOURS

MONDAY - FRIDAY 8:00AM - 7:00PM SATURDAY 9:00AM - 6:00PM

NO WORK SUNDAY OR HOLIDAYS

IN CASE OF EMERGENCY CALL - 713-365-3700

Permit Number:	202400345	Property Address:	1121 RIVER BEND DRIVE
Issue Date:	6/21/2024	Parcel ID:	
Expiration Date:	6/21/2026	Property Owner:	
Primary Permit Type:	New Residence [From Old System]	Primary Contractor:	D.L. DOYLE CONSTRUCTION
Issued to:	D.L. DOYLE CONSTRUCTION	Contractor License:	21765
Lot #:		Contractor Phone:	713-521-3676
Block #:		Architect:	
Subdivision:		Architect Phone:	
Zoning Type:		Square Feet:	7834
Property Use:		Estimated Value:	\$ 0.00

### New Residence

### D.L. DOYLE CONSTRUCTION

TOTAL FEES:

TOTAL PAYMENTS: \$ 00.00

BALANCE: \$ 0.00

THE APPLICATION HERBY CERTIFIES THAT ALL PROVISIONS OF THE BUILDING LAWS, CODES, AND ORDINANCES WILL BE COMPLIED WITH IN ANY CONSTRUCTION, ALTERATION, REMODEL, OR REPAIR, SPECIFIED ON THE PLOT PLAN, AND DETIALED CONSTRUCTION DRAWINGS.

THIS PERMIT BECOMES NULL AND VOID IF WORK OF CONSTRUCTION AUTHORIZED IN NOT COMMENCED WITHIN 6 MONTHS, OR IF CONSTRUCTION OR WORK IS SUSPENDED OR ABANDONED FOR A PERIOD OF 6 MONTHS AT ANY TIME AFTER WORK IS COMMENCED. THIS PERMIT IS VALID FOR TWO YEARS.

I HEREBY CERTIFY THAT I HAVE READ AND EXAMINED THE APPLICATION AND KNOW THE SAME TO BE TRUE AND CORRECT. ALL PROVISIONS OF LAW AND ORDINANCES GOVERNING THIS TYPE OF WORK WILL BE COMPILED WITH WHETHER SPECIFIED HEREIN OF NOT. THE GRANTING OF A PERMIT DOES NOT PRESUME TO GIVE AUTHORITY TO VIOLATE OR CANCEL THE PROVISIONS OF ANY OTHER STATE OF LOCAL LAW REGULATING CONSTRUCTION OR THE PERFORMANCE OF CONSTRUCTION.

\_\_\_\_\_  
(SIGNATURE OF CONTRACTOR OR AUTHORIZED AGENT)

DATE: \_\_\_\_/\_\_\_\_/\_\_\_\_

\_\_\_\_\_  
DESIGNATED PERMIT OFFICER

DATE: \_\_\_\_/\_\_\_\_/\_\_\_\_



**CITY OF HUNTERS CREEK VILLAGE  
AGENDA DISCUSSION FORM**

**AGENDA DATE:** May 26, 2026  
**AGENDA SUBJECT:** Discussion and possible action to approve an extension for New Residence Permit 202400371 at 519 Hunterwood Drive.  
**EXHIBITS:** Permit

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Expiration Date: 06/10/2026



# CITY OF HUNTERS CREEK VILLAGE

## New Residence Permit

1 HUNTERS CREEK PLACE  
HOUSTON, TEXAS 77024

PHONE: (713) 465-2150 EMAIL: [PERMITS@CITYOFHUNTERSCREEK.COM](mailto:PERMITS@CITYOFHUNTERSCREEK.COM)

### WORK HOURS

MONDAY - FRIDAY 8:00AM - 7:00PM SATURDAY 9:00AM - 6:00PM

NO WORK SUNDAY OR HOLIDAYS

IN CASE OF EMERGENCY CALL - 713-365-3700

Permit Number:	202400371	Property Address:	519 HUNTERWOOD DRIVE
Issue Date:	6/10/2024	Parcel ID:	
Expiration Date:	6/10/2026	Property Owner:	
Primary Permit Type:	New Residence [From Old System]	Primary Contractor:	HANN BUILDERS
Issued to:	HANN BUILDERS	Contractor License:	2624
Lot #:		Contractor Phone:	832-435-7792
Block #:		Architect:	
Subdivision:		Architect Phone:	
Zoning Type:		Square Feet:	8751
Property Use:		Estimated Value:	\$2,399,830.00

**New Residence**  
**HANN BUILDERS**

TOTAL FEES:

TOTAL PAYMENTS: \$ 00.00

BALANCE: \$ 0.00

THE APPLICATION HERBY CERTIFIES THAT ALL PROVISIONS OF THE BUILDING LAWS, CODES, AND ORDINANCES WILL BE COMPLIED WITH IN ANY CONSTRUCTION, ALTERATION, REMODEL, OR REPAIR, SPECIFIED ON THE PLOT PLAN, AND DETIALED CONSTRUCTION DRAWINGS.

THIS PERMIT BECOMES NULL AND VOID IF WORK OF CONSTRUCTION AUTHORIZED IN NOT COMMENCED WITHIN 6 MONTHS, OR IF CONSTRUCTION OR WORK IS SUSPENDED OR ABANDONED FOR A PERIOD OF 6 MONTHS AT ANY TIME AFTER WORK IS COMMENCED. THIS PERMIT IS VALID FOR TWO YEARS.

I HEREBY CERTIFY THAT I HAVE READ AND EXAMINED THE APPLICATION AND KNOW THE SAME TO BE TRUE AND CORRECT. ALL PROVISIONS OF LAW AND ORDINANCES GOVERNING THIS TYPE OF WORK WILL BE COMPILED WITH WHETHER SPECIFIED HEREIN OF NOT. THE GRANTING OF A PERMIT DOES NOT PRESUME TO GIVE AUTHORITY TO VIOLATE OR CANCEL THE PROVISIONS OF ANY OTHER STATE OF LOCAL LAW REGULATING CONSTRUCTION OR THE PERFORMANCE OF CONSTRUCTION.

\_\_\_\_\_  
(SIGNATURE OF CONTRACTOR OR AUTHORIZED AGENT)

DATE: \_\_\_\_/\_\_\_\_/\_\_\_\_

\_\_\_\_\_  
DESIGNATED PERMIT OFFICER

DATE: \_\_\_\_/\_\_\_\_/\_\_\_\_



**CITY OF HUNTERS CREEK VILLAGE  
AGENDA DISCUSSION FORM**

**AGENDA DATE:** May 26, 2026  
**AGENDA SUBJECT:** Discussion and possible action to schedule a Budget Workshop date for the City's FY2027 Budget.

**EXHIBITS:**

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