

**MAYOR**  
Jim Pappas

# CITY OF HUNTERS CREEK VILLAGE

**CITY COUNCIL**  
Stuart Marks  
Fidel Sapien  
Linda Knox  
Chip Cowell  
Jay Carlton



**CITY ADMINISTRATOR**  
Tom Fullen, MPA, CPM

Notice is hereby given of a regular meeting of the City Council of Hunters Creek Village, Texas, to be held on **Tuesday, August 25, 2026, at 6:00 p.m.** in the City Hall at #1 Hunters Creek Place, for the purpose of considering the following agenda items. Councilmember(s) and/or employees may attend this meeting via videoconference as allowed by the Texas Government Code; however, there will be a quorum present at City Hall.

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Anyone wishing to address the City Council during the meeting must notify the City Administrator, Tom Fullen, before the meeting begins by: 1) filling out a speaker request form at the meeting; 2) emailing him at [fullen@cityofhunterscreek.com](mailto:fullen@cityofhunterscreek.com); or 3) calling him at 713-465-2150.

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- A. Call to order, and the roll of elected and appointed officers will be taken.
- B. Pledge of Allegiance.
- C. **PUBLIC COMMENTS** *At this time, any person with city-related business may speak to the Council. In compliance with the Texas Open Meetings Act, if a member of the public comments or inquires about a subject that is not specifically identified on the agenda, a member of the Council or a staff member may only respond by giving a statement of specific factual information or by reciting existing policy. The City Council may not deliberate or vote on the matter.*
- D. **REPORTS**
  - 1. City Treasurer Monthly Report **Pgs. 1-6**
  - 2. Police Commissioner Monthly Report **Pgs. 7-31**
  - 3. Fire Commissioner Monthly Report **Pgs. 32-40**
  - 4. Building Official Monthly Report **Pgs. 41-43**
  - 5. City Engineer Monthly Report **Pgs. 44-47**
- E. **AGENDA ITEM**
  - 1. Discussion and possible action to approve revisions to Amendment No. 82 with CobbFendley for Construction Phase Services. **Pgs. 48-71**
- F. **REPORTS**
  - 6. City Administrator Report

7. Mayor and Council Reports and Comments

- G. CONSENT AGENDA *The following items are considered routine by the City Council and will be enacted by one motion. There will not be a separate discussion on these items unless a Councilmember requests, in which event, the item will be removed from the general order of business and considered in its normal sequence on the agenda.*

1. Approval of the Minutes of the Regular Meeting on July 28, 2026. [Pgs. 72-76](#)
2. Approval of the Cash Disbursement Journal for July 2026. [Pgs. 77-79](#)
3. Approval and adoption of the 2026 Certified Appraisal Roll. [Pg. 80](#)

**Taxpayer Impact Statement**

Below is a comparison of property tax bills on a Median Valued Homestead.

- 2025 Property Tax Bill on Median Valued Homestead for Current Fiscal Year: \$4,523.93
- Estimated 2026 Property Tax Bill for the Upcoming Fiscal Year if City of Hunters Creek Village Adopts the Proposed Budget and Tax Rate: \$4,993.55
- Estimated 2026 Property Tax Bill for the Upcoming Fiscal Year if City of Hunters Creek Village Adopts the Proposed Budget with the No-New-Revenue Tax Rate: \$4,870.00

H. REGULAR AGENDA

2. Discussion and possible action regarding the 2026 Proposed Tax Rate. [Roll call vote] [Pgs. 81-82](#)

I. PUBLIC HEARING

- a. A Public Hearing will be held before the City Council for the purpose of receiving input from the public, either oral or written, regarding the City's 2027 Proposed Budget (copies are posted on the City's website and on file with the City Secretary). This budget will raise more revenue from property taxes than last year's budget by an amount of \$307,976, which is a 3.71 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$110,380.

J. REGULAR AGENDA

3. Discussion and possible action to postpone the vote on the Budget for the City of Hunters Creek Village fiscal year beginning January 1, 2027, and ending December 31, 2027; making appropriations for the city for such year as reflected in the budget; and making certain findings and containing certain provisions relating to the subject. [Pg. 83](#)

- K. EXECUTIVE SESSION It is anticipated that all, or a portion of the discussion of the following items, if any, will be conducted in closed executive session under the authority of the Texas Open Meetings Act. However, no action will be taken on these items until the City Council reconvenes in open session.
1. Sec. 551.071. CONSULTATION WITH ATTORNEY; CLOSED MEETING.  
The City will meet in closed session to seek the advice of its attorney about pending or contemplated litigation, or a settlement offer, or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter, being 551 of the Texas Government Code.
    - a. 3 Magnolia Bend wall
- L. RECONVENE into Open Session and consider action, if any, on items discussed in Executive Session.
- M. ADJOURNMENT The City Council may convene a public meeting and then recess into closed executive session to discuss any of the items listed on this agenda, if necessary, and if authorized under Chapter 551 of the Texas Government Code. Situations in which a closed executive session may be authorized by law include, without limitation; (1) consulting with the Council's attorney to seek or receive legal advice concerning pending or contemplated litigation, a settlement offer, or any other matter in which the ethical duty of the attorney to the Council clearly conflicts with the general requirement that all meetings be open, § 551.071; (2) discussing the purchase, exchange, lease, or value of real property, § 551.072; (3) discussing a prospective gift or donation, § 551.073; (4) discussing certain personnel matters, §551.074; and (5) discussing security personnel or devices, § 551.076.

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## CERTIFICATION

I, the undersigned authority, does hereby certify that this Notice of a Meeting was posted on the bulletin board at City Hall, #1 Hunters Creek Place, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the following date and time: August 19, 2026, at 4:00 p.m. and remained so posted continuously for at least three business days before said meeting was convened.

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Tom Fullen, City Administrator  
Acting City Secretary

The City Hall is wheelchair accessible, and accessible parking spaces are available. Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing-impaired, readers, or large print are requested to contact the City Secretary's Office at 713.465.2150, by fax at 713.465.8357, or by email at [tfullen@cityofhunterscreek.com](mailto:tfullen@cityofhunterscreek.com). Requests should be made at least 48 hours prior to the meeting. This agenda is posted on the city's website at <http://cityofhunterscreek.com>.



**City of Hunters Creek Village**  
**Monthly Tax Office Report**  
**July 31, 2026**

Prepared by: J Matelske, Tax Assessor/Collector

A. Current Taxable Value    \$ 3,853,176,018

B. Summary Status of Tax Levy and Current Receivable Balance:

|                        | Current<br>2025<br>Tax Year | Delinquent<br>2024 & Prior<br>Tax Years | Total                |
|------------------------|-----------------------------|-----------------------------------------|----------------------|
| Original Levy 0.205164 | \$ 7,722,431.62             |                                         | \$ 7,722,431.62      |
| Carryover Balance      | -                           | 103,690.47                              | 103,690.47           |
| Adjustments            | 182,898.53                  | (6,655.14)                              | 176,243.39           |
| Adjusted Levy          | 7,905,330.15                | 97,035.33                               | 8,002,365.48         |
| Less Collections Y-T-D | 7,852,219.98                | 1,633.11                                | 7,853,853.09         |
| Receivable Balance     | <u>\$ 53,110.17</u>         | <u>\$ 95,402.22</u>                     | <u>\$ 148,512.39</u> |

C. COLLECTION RECAP:

| Current Month:     | Current<br>2025<br>Tax Year | Delinquent<br>2024 & Prior<br>Tax Years | Total               |
|--------------------|-----------------------------|-----------------------------------------|---------------------|
| Base Tax           | \$ 44,208.25                | \$ (1,767.25)                           | \$ 42,441.00        |
| Penalty & Interest | 3,880.28                    | 11.99                                   | 3,892.27            |
| Attorney Fees      | 3,716.63                    | 10.67                                   | 3,727.30            |
| Other Fees         | -                           | -                                       | -                   |
| Total Collections  | <u>\$ 51,805.16</u>         | <u>\$ (1,744.59)</u>                    | <u>\$ 50,060.57</u> |

| Year-To-Date:      | Current<br>2025<br>Tax Year | Delinquent<br>2024 & Prior<br>Tax Years | Total                  |
|--------------------|-----------------------------|-----------------------------------------|------------------------|
| Base Tax:          | \$ 7,852,219.98             | \$ 1,633.11                             | \$ 7,853,853.09        |
| Penalty & Interest | 33,784.28                   | 1,744.18                                | 35,528.46              |
| Attorney Fees      | 3,717.95                    | 1,557.12                                | 5,275.07               |
| Other Fees         | 54.57                       | -                                       | 54.57                  |
| Total Collections  | <u>\$ 7,889,776.78</u>      | <u>\$ 4,934.41</u>                      | <u>\$ 7,894,711.19</u> |

|                          |               |               |
|--------------------------|---------------|---------------|
| Percent of Adjusted Levy | <u>99.80%</u> | <u>99.87%</u> |
|--------------------------|---------------|---------------|





# Budget Report

## Account Summary

For Fiscal: 2026 Period Ending: 07/31/2026

|                                            |                                  | Original<br>Total Budget | Current<br>Total Budget | Period<br>Activity | Fiscal<br>Activity  | Variance<br>Favorable<br>(Unfavorable) | Percent<br>Remaining |
|--------------------------------------------|----------------------------------|--------------------------|-------------------------|--------------------|---------------------|----------------------------------------|----------------------|
| <b>Fund: 100 - GENERAL GOVERNMENT (01)</b> |                                  |                          |                         |                    |                     |                                        |                      |
| <b>Revenue</b>                             |                                  |                          |                         |                    |                     |                                        |                      |
| <a href="#">100-00-41000</a>               | CURRENT AD VALOREM TAXES         | 7,974,206.00             | 7,974,206.00            | 21,078.99          | 5,761,578.89        | -2,212,627.11                          | 27.75 %              |
| <a href="#">100-00-41005</a>               | PREVIOUS AD VALOREM TAXES        | 15,000.00                | 15,000.00               | -189.23            | 4,389.40            | -10,610.60                             | 70.74 %              |
| <a href="#">100-00-41010</a>               | FRANCHISE TAXES                  | 400,000.00               | 400,000.00              | 43,211.57          | 235,760.18          | -164,239.82                            | 41.06 %              |
| <a href="#">100-00-41015</a>               | SALES TAXES                      | 800,000.00               | 800,000.00              | 86,349.03          | 720,775.02          | -79,224.98                             | 9.90 %               |
| <a href="#">100-00-41020</a>               | MIXED DRINK TAX                  | 20,000.00                | 20,000.00               | 4,457.26           | 20,530.22           | 530.22                                 | 102.65 %             |
| <a href="#">100-00-41040</a>               | PENALTIES/INTEREST               | 25,000.00                | 25,000.00               | 2,776.68           | 34,013.73           | 9,013.73                               | 136.05 %             |
| <a href="#">100-00-42035</a>               | BUILDING PERMITS                 | 350,000.00               | 350,000.00              | 70,684.80          | 308,410.37          | -41,589.63                             | 11.88 %              |
| <a href="#">100-00-42036</a>               | CONTRACTOR REGISTRATION          | 10,000.00                | 10,000.00               | 1,875.00           | 10,275.00           | 275.00                                 | 102.75 %             |
| <a href="#">100-00-43056</a>               | EMS                              | 0.00                     | 0.00                    | 0.00               | 7,722.00            | 7,722.00                               | 0.00 %               |
| <a href="#">100-00-43057</a>               | CHILD SAFETY FEES                | 4,000.00                 | 4,000.00                | 429.43             | 2,949.48            | -1,050.52                              | 26.26 %              |
| <a href="#">100-00-43070</a>               | METRO RECEIPTS                   | 400,000.00               | 400,000.00              | 43,174.52          | 360,387.53          | -39,612.47                             | 9.90 %               |
| <a href="#">100-00-44025</a>               | TRAFFIC FINES                    | 225,000.00               | 225,000.00              | 24,391.59          | 177,434.97          | -47,565.03                             | 21.14 %              |
| <a href="#">100-00-44027</a>               | COURT TECHNOLOGY FUND            | 0.00                     | 0.00                    | 4.00               | 65.44               | 65.44                                  | 0.00 %               |
| <a href="#">100-00-44028</a>               | COURT SECURITY FUND              | 0.00                     | 0.00                    | 3.00               | 50.96               | 50.96                                  | 0.00 %               |
| <a href="#">100-00-44029</a>               | CONSOLIDATED MUN COURT BLD S...  | 9,000.00                 | 9,000.00                | 1,037.31           | 7,345.50            | -1,654.50                              | 18.38 %              |
| <a href="#">100-00-46030</a>               | INTEREST INCOME                  | 400,000.00               | 400,000.00              | 55,468.61          | 393,059.68          | -6,940.32                              | 1.74 %               |
| <a href="#">100-00-48045</a>               | SUBD ST. LIGHTS                  | 35,000.00                | 35,000.00               | 0.00               | 38,082.60           | 3,082.60                               | 108.81 %             |
| <a href="#">100-00-48055</a>               | OTHER INCOME                     | 10,000.00                | 10,000.00               | 0.00               | 3,825.00            | -6,175.00                              | 61.75 %              |
| <a href="#">100-00-48061</a>               | OPIOID ABATEMENT TRUST FUND      | 0.00                     | 0.00                    | 0.00               | 1,136.05            | 1,136.05                               | 0.00 %               |
| <b>Revenue Total:</b>                      |                                  | <b>10,677,206.00</b>     | <b>10,677,206.00</b>    | <b>354,752.56</b>  | <b>8,087,792.02</b> | <b>-2,589,413.98</b>                   | <b>24.25%</b>        |
| <b>Expense</b>                             |                                  |                          |                         |                    |                     |                                        |                      |
| <a href="#">100-01-71000</a>               | SALARIES & WAGES                 | 727,523.00               | 727,523.00              | 54,606.86          | 410,176.02          | 317,346.98                             | 43.62 %              |
| <a href="#">100-01-71001</a>               | LONGEVITY                        | 6,306.00                 | 6,306.00                | 0.00               | 0.00                | 6,306.00                               | 100.00 %             |
| <a href="#">100-01-71002</a>               | 457B                             | 14,425.00                | 14,425.00               | 1,059.81           | 7,925.26            | 6,499.74                               | 45.06 %              |
| <a href="#">100-01-71010</a>               | PART TIME EMPLOYEE               | 0.00                     | 25,000.00               | 2,000.00           | 13,950.00           | 11,050.00                              | 44.20 %              |
| <a href="#">100-01-71025</a>               | TMRS                             | 213,237.00               | 213,237.00              | 17,434.07          | 130,257.58          | 82,979.42                              | 38.91 %              |
| <a href="#">100-01-71030</a>               | PAYROLL TAXES                    | 56,205.00                | 56,205.00               | 4,430.53           | 34,799.36           | 21,405.64                              | 38.08 %              |
| <a href="#">100-01-71035</a>               | PAYROLL FEES                     | 0.00                     | 3,030.00                | 240.48             | 1,999.91            | 1,030.09                               | 34.00 %              |
| <a href="#">100-01-71105</a>               | INSURANCE BENEFITS               | 158,700.00               | 158,700.00              | 8,708.39           | 68,979.09           | 89,720.91                              | 56.53 %              |
| <a href="#">100-01-71107</a>               | HRA                              | 4,000.00                 | 4,000.00                | 500.00             | 500.00              | 3,500.00                               | 87.50 %              |
| <a href="#">100-01-71500</a>               | MAYOR/COUNCIL ALLOWANCE          | 18,000.00                | 18,000.00               | 1,500.00           | 10,500.00           | 7,500.00                               | 41.67 %              |
| <a href="#">100-01-72045</a>               | NOTICES & MAILING                | 10,000.00                | 10,000.00               | 541.99             | 1,876.93            | 8,123.07                               | 81.23 %              |
| <a href="#">100-01-72055</a>               | OFFICE SUPPLIES & PRINTING       | 8,500.00                 | 8,500.00                | 669.91             | 4,623.49            | 3,876.51                               | 45.61 %              |
| <a href="#">100-01-72060</a>               | TELEPHONE                        | 15,000.00                | 15,000.00               | 1,175.27           | 7,281.61            | 7,718.39                               | 51.46 %              |
| <a href="#">100-01-72061</a>               | TRAVEL & TRAINING                | 10,000.00                | 10,000.00               | 1,181.50           | 3,288.56            | 6,711.44                               | 67.11 %              |
| <a href="#">100-01-72062</a>               | TUITION REIMBURSEMENT            | 5,000.00                 | 5,000.00                | 0.00               | 659.22              | 4,340.78                               | 86.82 %              |
| <a href="#">100-01-72063</a>               | CERTIFICATION/LICENSE/EDUCATI... | 12,000.00                | 12,000.00               | 1,200.00           | 8,400.00            | 3,600.00                               | 30.00 %              |
| <a href="#">100-01-72065</a>               | MACHINE RENTAL MAINTENANCE       | 1,800.00                 | 1,800.00                | 0.00               | 268.20              | 1,531.80                               | 85.10 %              |
| <a href="#">100-01-72090</a>               | MEMBERSHIPS & SUBSCRIPTIONS      | 5,200.00                 | 7,170.00                | 162.71             | 6,816.62            | 353.38                                 | 4.93 %               |
| <a href="#">100-01-72108</a>               | GEN LIABILITY/PROP/WC INS        | 27,489.00                | 27,489.00               | 0.00               | 1,000.00            | 26,489.00                              | 96.36 %              |
| <a href="#">100-01-72109</a>               | SURETY BONDS                     | 250.00                   | 250.00                  | 0.00               | 0.00                | 250.00                                 | 100.00 %             |
| <a href="#">100-01-72110</a>               | ELECTIONS                        | 1,500.00                 | 1,500.00                | 0.00               | 0.00                | 1,500.00                               | 100.00 %             |
| <a href="#">100-01-72111</a>               | RECORDS MANAGEMENT               | 500.00                   | 0.00                    | 0.00               | 0.00                | 0.00                                   | 0.00 %               |
| <a href="#">100-01-72112</a>               | CODIFICATIONS                    | 2,600.00                 | 3,100.00                | 0.00               | 1,047.38            | 2,052.62                               | 66.21 %              |
| <a href="#">100-01-75040</a>               | OFFICE EQUIPMENT                 | 5,000.00                 | 5,000.00                | 0.00               | 0.00                | 5,000.00                               | 100.00 %             |
| <a href="#">100-01-76010</a>               | COMPUTER SOFTWARE SERVICES       | 18,900.00                | 18,900.00               | 0.00               | 12,074.15           | 6,825.85                               | 36.12 %              |
| <a href="#">100-01-78115</a>               | PUBLIC RELATIONS                 | 15,000.00                | 15,000.00               | 2,294.65           | 8,392.02            | 6,607.98                               | 44.05 %              |
| <a href="#">100-02-72042</a>               | CONSULTING SERVICES              | 28,000.00                | 23,000.00               | 1,700.00           | 16,349.55           | 6,650.45                               | 28.92 %              |
| <a href="#">100-02-72085</a>               | TAX COLLECTOR/ASSESSOR           | 68,000.00                | 68,000.00               | 0.00               | 40,243.00           | 27,757.00                              | 40.82 %              |
| <a href="#">100-02-72120</a>               | AUDITOR                          | 22,743.00                | 22,743.00               | 0.00               | 22,960.00           | -217.00                                | -0.95 %              |

## Budget Report

For Fiscal: 2026 Period Ending: 07/31/2026

|                                                        |                                    | Original<br>Total Budget | Current<br>Total Budget | Period<br>Activity | Fiscal<br>Activity | Variance<br>Favorable<br>(Unfavorable) | Percent<br>Remaining |
|--------------------------------------------------------|------------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|----------------------|
| <a href="#">100-02-72300</a>                           | LITIGATION                         | 25,000.00                | 25,000.00               | 0.00               | 0.00               | 25,000.00                              | 100.00 %             |
| <a href="#">100-02-72310</a>                           | CITY ATTORNEY                      | 50,000.00                | 50,000.00               | 1,700.00           | 12,302.50          | 37,697.50                              | 75.40 %              |
| <a href="#">100-02-72502</a>                           | CITY ENGINEER                      | 78,750.00                | 78,750.00               | 1,175.00           | 19,767.13          | 58,982.87                              | 74.90 %              |
| <a href="#">100-02-78504</a>                           | TCEQ PHII STORMWATER PERMIT        | 15,000.00                | 15,000.00               | 0.00               | 5,326.35           | 9,673.65                               | 64.49 %              |
| <a href="#">100-03-72001</a>                           | VILLAGE FIRE DEPARTMENT            | 2,355,786.00             | 2,355,786.00            | 196,315.50         | 1,244,969.25       | 1,110,816.75                           | 47.15 %              |
| <a href="#">100-03-72005</a>                           | MEMORIAL VILLAGES POLICE DEPT.     | 2,860,165.00             | 2,860,165.00            | 237,124.80         | 1,911,665.80       | 948,499.20                             | 33.16 %              |
| <a href="#">100-04-72015</a>                           | GARBAGE SERVICE                    | 668,527.00               | 668,527.00              | 44,625.49          | 267,752.94         | 400,774.06                             | 59.95 %              |
| <a href="#">100-04-72021</a>                           | STREET LIGHTS-CITY                 | 60,000.00                | 60,000.00               | 0.00               | 19,475.61          | 40,524.39                              | 67.54 %              |
| <a href="#">100-04-72025</a>                           | UTILITY ACCOUNT                    | 0.00                     | 77,708.00               | 13,580.13          | 38,126.35          | 39,581.65                              | 50.94 %              |
| <a href="#">100-04-72057</a>                           | OFFICE SUPP/PRINTING - PW          | 2,000.00                 | 2,000.00                | 150.10             | 945.98             | 1,054.02                               | 52.70 %              |
| <a href="#">100-04-72062</a>                           | TRAVEL/TRAINING - PW               | 8,500.00                 | 8,500.00                | 0.00               | 1,437.10           | 7,062.90                               | 83.09 %              |
| <a href="#">100-04-72070</a>                           | MOSQUITO FOGGING CONTRACT          | 15,954.00                | 15,954.00               | 1,332.00           | 1,998.00           | 13,956.00                              | 87.48 %              |
| <a href="#">100-04-72091</a>                           | MEMBERSHIPS/SUBS PW                | 1,000.00                 | 1,000.00                | 0.00               | 0.00               | 1,000.00                               | 100.00 %             |
| <a href="#">100-04-72205</a>                           | UNIFORMS-PW                        | 3,600.00                 | 3,600.00                | 414.72             | 2,046.94           | 1,553.06                               | 43.14 %              |
| <a href="#">100-04-72500</a>                           | PW-BUILDING INSPECTIONS            | 70,000.00                | 70,000.00               | 9,240.00           | 29,160.00          | 40,840.00                              | 58.34 %              |
| <a href="#">100-04-72520</a>                           | TRUCK MAINTENANCE                  | 15,000.00                | 15,000.00               | 1,239.47           | 6,029.55           | 8,970.45                               | 59.80 %              |
| <a href="#">100-04-72530</a>                           | TRAFFIC LIGHT MAINTENANCE          | 3,500.00                 | 3,500.00                | 0.00               | 500.00             | 3,000.00                               | 85.71 %              |
| <a href="#">100-04-72540</a>                           | MOWING CONTRACT                    | 75,000.00                | 75,000.00               | 7,286.00           | 35,494.00          | 39,506.00                              | 52.67 %              |
| <a href="#">100-04-72541</a>                           | CONTRACT LABOR                     | 25,000.00                | 0.00                    | 0.00               | 0.00               | 0.00                                   | 0.00 %               |
| <a href="#">100-04-72560</a>                           | LANDSCAPING                        | 30,000.00                | 14,218.00               | 0.00               | 1,462.53           | 12,755.47                              | 89.71 %              |
| <a href="#">100-04-72600</a>                           | ALPR                               | 7,500.00                 | 7,500.00                | 0.00               | 2,500.00           | 5,000.00                               | 66.67 %              |
| <a href="#">100-04-75510</a>                           | MINOR TOOLS & EQUIPMENT            | 10,000.00                | 10,000.00               | 259.25             | 1,979.13           | 8,020.87                               | 80.21 %              |
| <a href="#">100-04-75550</a>                           | TRAFFIC SIGNS                      | 3,000.00                 | 3,000.00                | 0.00               | 0.00               | 3,000.00                               | 100.00 %             |
| <a href="#">100-04-76500</a>                           | STREET & DRAINAGE MAINTENANCE      | 100,000.00               | 44,375.00               | 1,634.50           | 1,695.30           | 42,679.70                              | 96.18 %              |
| <a href="#">100-04-78050</a>                           | BUILDING MAINTENANCE               | 30,000.00                | 23,699.00               | 664.14             | 4,344.20           | 19,354.80                              | 81.67 %              |
| <a href="#">100-04-78051</a>                           | JANITORIAL SERVICE BLDG MAINTEN... | 10,998.00                | 10,998.00               | 895.15             | 6,266.05           | 4,731.95                               | 43.03 %              |
| <a href="#">100-04-78063</a>                           | STORM DISASTER FUND                | 300,000.00               | 300,000.00              | 0.00               | 0.00               | 300,000.00                             | 100.00 %             |
| <a href="#">100-04-78540</a>                           | URBAN FORESTER                     | 10,000.00                | 10,000.00               | 0.00               | 1,200.00           | 8,800.00                               | 88.00 %              |
| <a href="#">100-04-78544</a>                           | CREDIT CARD PROCESSING FEES        | 4,000.00                 | 4,000.00                | 259.42             | 2,650.27           | 1,349.73                               | 33.74 %              |
| <a href="#">100-05-73000</a>                           | JUDGES & PROSECUTORS               | 45,000.00                | 45,000.00               | 2,550.00           | 23,632.50          | 21,367.50                              | 47.48 %              |
| <a href="#">100-05-73020</a>                           | JURY DUTY FEES                     | 300.00                   | 300.00                  | 0.00               | 0.00               | 300.00                                 | 100.00 %             |
| <a href="#">100-05-73025</a>                           | WARRANTS ISSUED                    | 500.00                   | 500.00                  | 408.00             | 636.00             | -136.00                                | -27.20 %             |
| <a href="#">100-05-73030</a>                           | COURT SUPPLIES & PRINTING          | 2,500.00                 | 2,500.00                | 375.71             | 1,691.19           | 808.81                                 | 32.35 %              |
| <a href="#">100-05-73031</a>                           | COURT TECHNOLOGY                   | 2,000.00                 | 2,000.00                | 0.00               | 0.00               | 2,000.00                               | 100.00 %             |
| <a href="#">100-05-73032</a>                           | COURT SECURITY                     | 2,300.00                 | 2,300.00                | 0.00               | 630.06             | 1,669.94                               | 72.61 %              |
| <a href="#">100-05-73034</a>                           | COURT MEMBERSHIPS & SUBSCRIPT..    | 500.00                   | 500.00                  | 0.00               | 65.00              | 435.00                                 | 87.00 %              |
| <a href="#">100-05-73035</a>                           | COURT-TRAVEL & TRAINING            | 1,500.00                 | 1,500.00                | 73.88              | 822.73             | 677.27                                 | 45.15 %              |
| <a href="#">100-05-73044</a>                           | CREDIT CARD FEES                   | 2,500.00                 | 2,500.00                | 170.45             | 1,560.30           | 939.70                                 | 37.59 %              |
| <a href="#">100-05-73045</a>                           | COURT TAX PD TO STATE              | 80,000.00                | 80,000.00               | 29,066.22          | 56,901.84          | 23,098.16                              | 28.87 %              |
| <a href="#">100-06-75041</a>                           | COMPUTER EQUIP. & SOFTWARE         | 22,000.00                | 22,000.00               | 0.00               | 5,108.48           | 16,891.52                              | 76.78 %              |
| <a href="#">100-06-75042</a>                           | GENERATOR/ROOF FOR CITY HALL       | 110,000.00               | 110,000.00              | 0.00               | 43,722.58          | 66,277.42                              | 60.25 %              |
| <a href="#">100-06-78064</a>                           | CAPITAL RESERVE                    | 200,000.00               | 200,000.00              | 0.00               | 0.00               | 200,000.00                             | 100.00 %             |
| Expense Total:                                         |                                    | 8,763,258.00             | 8,763,258.00            | 649,946.10         | 4,568,233.61       | 4,195,024.39                           | 47.87%               |
| Fund: 100 - GENERAL GOVERNMENT (01) Surplus (Deficit): |                                    | 1,913,948.00             | 1,913,948.00            | -295,193.54        | 3,519,558.41       | 1,605,610.41                           | -83.89%              |
| Fund: 200 - CAPITAL IMPROVEMENTS (02)                  |                                    |                          |                         |                    |                    |                                        |                      |
| Expense                                                |                                    |                          |                         |                    |                    |                                        |                      |
| <a href="#">200-01-75038</a>                           | STREET AND MAINTANANCE - RECU...   | 200,000.00               | 200,000.00              | 0.00               | 36,395.00          | 163,605.00                             | 81.80 %              |
| <a href="#">200-01-75049</a>                           | MEMORIAL/VOSS - LONG TERM FU...    | 949,195.00               | 949,195.00              | 0.00               | 0.00               | 949,195.00                             | 100.00 %             |
| <a href="#">200-01-75050</a>                           | REFORESTATION                      | 20,000.00                | 20,000.00               | 7,273.00           | 11,243.00          | 8,757.00                               | 43.79 %              |
| <a href="#">200-01-75053</a>                           | OUTFALL REPAIRS                    | 125,000.00               | 125,000.00              | 0.00               | 20,659.51          | 104,340.49                             | 83.47 %              |
| <a href="#">200-01-75058</a>                           | STORM SEWER IMPROVEMENTS           | 0.00                     | 0.00                    | 0.00               | 159,813.75         | -159,813.75                            | 0.00 %               |
| <a href="#">200-01-75064</a>                           | STREET REPLACEMENTS - ONGOING      | 1,800,000.00             | 1,800,000.00            | 122,414.16         | 206,990.04         | 1,593,009.96                           | 88.50 %              |
| Expense Total:                                         |                                    | 3,094,195.00             | 3,094,195.00            | 129,687.16         | 435,101.30         | 2,659,093.70                           | 85.94%               |
| Fund: 200 - CAPITAL IMPROVEMENTS (02) Total:           |                                    | 3,094,195.00             | 3,094,195.00            | 129,687.16         | 435,101.30         | 2,659,093.70                           | 85.94%               |

**Budget Report**

**For Fiscal: 2026 Period Ending: 07/31/2026**

|                                                                     |                                  | Original             | Current              | Period             | Fiscal              | Variance                   | Percent        |
|---------------------------------------------------------------------|----------------------------------|----------------------|----------------------|--------------------|---------------------|----------------------------|----------------|
|                                                                     |                                  | Total Budget         | Total Budget         | Activity           | Activity            | Favorable<br>(Unfavorable) | Remaining      |
| <b>Fund: 210 - CAPITAL IMPROVEMENTS - MEMORIAL REPLACEMENT FUND</b> |                                  |                      |                      |                    |                     |                            |                |
| <b>Expense</b>                                                      |                                  |                      |                      |                    |                     |                            |                |
| <a href="#">210-01-75000</a>                                        | MEMORIAL REPLACEMENT FUND        | 3,259,196.00         | 3,259,196.00         | 0.00               | 0.00                | 3,259,196.00               | 100.00 %       |
|                                                                     | <b>Expense Total:</b>            | <b>3,259,196.00</b>  | <b>3,259,196.00</b>  | <b>0.00</b>        | <b>0.00</b>         | <b>3,259,196.00</b>        | <b>100.00%</b> |
| <b>Fund: 210 - CAPITAL IMPROVEMENTS - MEMORIAL REPLACEMENT ...</b>  |                                  | <b>3,259,196.00</b>  | <b>3,259,196.00</b>  | <b>0.00</b>        | <b>0.00</b>         | <b>3,259,196.00</b>        | <b>100.00%</b> |
|                                                                     | <b>Report Surplus (Deficit):</b> | <b>-4,439,443.00</b> | <b>-4,439,443.00</b> | <b>-424,880.70</b> | <b>3,084,457.11</b> | <b>7,523,900.11</b>        | <b>169.48%</b> |

## Group Summary

| Account Typ...                                                     | Original<br>Total Budget | Current<br>Total Budget | Period<br>Activity | Fiscal<br>Activity  | Variance<br>Favorable<br>(Unfavorable) | Percent<br>Remaining |
|--------------------------------------------------------------------|--------------------------|-------------------------|--------------------|---------------------|----------------------------------------|----------------------|
| <b>Fund: 100 - GENERAL GOVERNMENT (01)</b>                         |                          |                         |                    |                     |                                        |                      |
| Revenue                                                            | 10,677,206.00            | 10,677,206.00           | 354,752.56         | 8,087,792.02        | -2,589,413.98                          | 24.25%               |
| Expense                                                            | 8,763,258.00             | 8,763,258.00            | 649,946.10         | 4,568,233.61        | 4,195,024.39                           | 47.87%               |
| <b>Fund: 100 - GENERAL GOVERNMENT (01) Surplus (Deficit):</b>      | <b>1,913,948.00</b>      | <b>1,913,948.00</b>     | <b>-295,193.54</b> | <b>3,519,558.41</b> | <b>1,605,610.41</b>                    | <b>-83.89%</b>       |
| <b>Fund: 200 - CAPITAL IMPROVEMENTS (02)</b>                       |                          |                         |                    |                     |                                        |                      |
| Expense                                                            | 3,094,195.00             | 3,094,195.00            | 129,687.16         | 435,101.30          | 2,659,093.70                           | 85.94%               |
| <b>Fund: 200 - CAPITAL IMPROVEMENTS (02) Total:</b>                | <b>3,094,195.00</b>      | <b>3,094,195.00</b>     | <b>129,687.16</b>  | <b>435,101.30</b>   | <b>2,659,093.70</b>                    | <b>85.94%</b>        |
| <b>Fund: 210 - CAPITAL IMPROVEMENTS - MEMORIAL REPLACEMENT ...</b> |                          |                         |                    |                     |                                        |                      |
| Expense                                                            | 3,259,196.00             | 3,259,196.00            | 0.00               | 0.00                | 3,259,196.00                           | 100.00%              |
| <b>Fund: 210 - CAPITAL IMPROVEMENTS - MEMORIAL REPLACEMENT ...</b> | <b>3,259,196.00</b>      | <b>3,259,196.00</b>     | <b>0.00</b>        | <b>0.00</b>         | <b>3,259,196.00</b>                    | <b>100.00%</b>       |
| <b>Report Surplus (Deficit):</b>                                   | <b>-4,439,443.00</b>     | <b>-4,439,443.00</b>    | <b>-424,880.70</b> | <b>3,084,457.11</b> | <b>7,523,900.11</b>                    | <b>169.48%</b>       |

Fund Summary

| Fund                           | Original<br>Total Budget | Current<br>Total Budget | Period<br>Activity | Fiscal<br>Activity | Variance<br>Favorable<br>(Unfavorable) |
|--------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|
| 100 - GENERAL GOVERNMENT (01   | 1,913,948.00             | 1,913,948.00            | -295,193.54        | 3,519,558.41       | 1,605,610.41                           |
| 200 - CAPITAL IMPROVEMENTS (0: | -3,094,195.00            | -3,094,195.00           | -129,687.16        | -435,101.30        | 2,659,093.70                           |
| 210 - CAPITAL IMPROVEMENTS - N | -3,259,196.00            | -3,259,196.00           | 0.00               | 0.00               | 3,259,196.00                           |
| Report Surplus (Deficit):      | -4,439,443.00            | -4,439,443.00           | -424,880.70        | 3,084,457.11       | 7,523,900.11                           |

## 2026 Municipal Court Recap

| Month       | Year 2024         |                               |             |                  |                   |                   | Year 2025                     |             |                  |                   |                   |                               | Year 2026    |                  |                   |                   |                               |              |
|-------------|-------------------|-------------------------------|-------------|------------------|-------------------|-------------------|-------------------------------|-------------|------------------|-------------------|-------------------|-------------------------------|--------------|------------------|-------------------|-------------------|-------------------------------|--------------|
|             | Total Cases Filed | Citations vs Warnings 'C'-'W' | Revenues*   | Retained by City | Remitted to State | Total Cases Filed | Citations vs Warnings 'C'-'W' | Revenues*   | Retained by City | Remitted to State | Total Cases Filed | Citations vs Warnings 'C'-'W' | Revenues*    | Retained by City | Remitted to State | Total Cases Filed | Citations vs Warnings 'C'-'W' | Revenues*    |
|             |                   |                               |             |                  |                   |                   |                               |             |                  |                   |                   |                               |              |                  |                   |                   |                               |              |
| Jan.        | 216               | 112                           | \$23,782    | \$14,989         | \$8,793           | 221               | 97                            | \$21,923    | \$14,625         | \$7,298           | 356               | 135                           | \$23,335     | \$15,190         | \$8,145           | 356               | 135                           | \$23,335     |
| Feb.        | 272               | 130                           | \$23,949    | \$15,298         | \$8,651           | 263               | 130                           | \$19,158    | \$12,810         | \$6,348           | 343               | 132                           | \$30,717     | \$19,324         | \$11,393          | 343               | 132                           | \$30,717     |
| March       | 278               | 140                           | \$29,019    | \$19,833         | \$9,186           | 295               | 131                           | \$22,618    | \$15,309         | \$7,309           | 371               | 141                           | \$24,877     | \$16,468         | \$8,409           | 371               | 141                           | \$24,877     |
| April       | 281               | 140                           | \$25,022    | \$17,188         | \$7,834           | 362               | 178                           | \$20,761    | \$13,811         | \$6,950           | 315               | 103                           | \$33,470     | \$21,247         | \$12,223          | 315               | 103                           | \$33,470     |
| May         | 279               | 134                           | \$21,304    | \$13,540         | \$7,764           | 261               | 106                           | \$27,637    | \$18,340         | \$9,297           | 315               | 119                           | \$25,479     | \$17,588         | \$7,891           | 315               | 119                           | \$25,479     |
| June        | 203               | 93                            | \$21,522    | \$14,445         | \$7,077           | 288               | 131                           | \$22,169    | \$14,805         | \$7,364           | 304               | 104                           | \$26,605     | \$17,653         | \$8,952           | 304               | 104                           | \$26,605     |
| July        | 212               | 134                           | \$17,660    | \$11,832         | \$5,828           | 369               | 163                           | \$26,544    | \$17,663         | \$8,881           | 349               | 131                           | \$26,183     | \$17,028         | \$9,155           | 349               | 131                           | \$26,183     |
| Aug.        | 289               | 177                           | \$21,050    | \$14,639         | \$6,411           | 409               | 195                           | \$27,214    | \$18,360         | \$8,854           |                   |                               |              |                  |                   |                   |                               |              |
| Sept.       | 280               | 131                           | \$17,686    | \$11,211         | \$6,475           | 412               | 202                           | \$25,607    | \$16,354         | \$9,253           |                   |                               |              |                  |                   |                   |                               |              |
| Oct.        | 258               | 116                           | \$24,872    | \$16,399         | \$8,473           | 433               | 184                           | \$43,895    | \$28,882         | \$15,013          |                   |                               |              |                  |                   |                   |                               |              |
| Nov.        | 186               | 87                            | \$26,704    | \$17,568         | \$9,136           | 406               | 170                           | \$27,691    | \$18,167         | \$9,524           |                   |                               |              |                  |                   |                   |                               |              |
| Dec.        | 186               | 82                            | \$16,797    | \$10,762         | \$6,035           | 274               | 109                           | \$26,436    | \$16,636         | \$9,800           |                   |                               |              |                  |                   |                   |                               |              |
| TOTAL       | 2940              | 1476                          | \$269,366   | \$177,704        | \$91,662          | 3993              | 1796                          | \$311,654   | \$205,762        | \$105,890         | 2353              | 865                           | \$190,666.29 | \$124,498.00     | \$66,168.66       | 2353              | 865                           | \$190,666.29 |
| Monthly Avg | 245.00            | 123                           | \$22,447.17 | \$14,808.63      | \$7,638.50        | 332.75            | 150                           | \$25,971.14 | \$17,146.83      | \$8,824.14        | 196.08            | 72.08                         | \$15,888.86  | \$10,374.83      | \$5,514.06        | 196.08            | 72.08                         | \$15,888.86  |

\*REVENUES INCLUDES BONDS THAT HAVE BEEN APPLIED



Memorial Villages Police Department  
11981 Memorial Drive  
Houston, Texas 77024  
Tel. (713) 365-3701

Raymond Schultz  
Chief of Police

August 17, 2026

TO: MVPD Police Commissioners

FROM: R. Schultz, Chief of Police

REF: July 2026 Monthly Report

During the month of July, MVPD responded/handled a total of 10,132 calls/incidents. 7,223 house watch checks were conducted. 1069 traffic stops were initiated with 1086 citations being issued for 1368 violations. (Note: 38 Assists in Hedwig, 141 in Houston, 0 in Spring Valley and 0 in Hillshire)

*Calls/Events by Village were:*

| Village        | Calls/YTD  | House Watches/YTD | Accidents | Citations        | Response Time |
|----------------|------------|-------------------|-----------|------------------|---------------|
| Bunker Hill:   | 3642/17229 | 2493/9244         | 2         | 225/233/458      | 7@3:50        |
| Piney Point:   | 2635/12412 | 1855/7201         | 3         | 237/319/556      | 5@3:34        |
| Hunters Creek: | 3644/16829 | 2875/10993        | 4         | 254/262/516      | 5@3:02        |
|                |            |                   |           | Cites/Warn/Total | 17@3:25       |

*Type and frequency of calls for service/citations include:*

| Call Type           | #   | Call Type            | #  | Citations         | #   |
|---------------------|-----|----------------------|----|-------------------|-----|
| False Alarms:       | 139 | E-Bike Violations    | 7  | Speeding:         | 297 |
| Animal Calls:       | 14  | Ord. Violation       | 16 | Exp. Registration | 414 |
| ALPR Hits:          | 17  | Information          | 21 | Ins               | 132 |
| Assist Fire:        | 36  | Suspicious Situation | 91 | No License        | 80  |
| Assist EMS:         | 32  | Loud Party           | 5  | Stop Sign         | 160 |
| Construction Checks | 652 | Welfare Checks       | 11 | Fake Plate        | 5   |

*This month the department generated a total of 57 police reports.  
BH-21, PP-16, HC-19, HOU-1, HED-0, SV-0*

Crimes Against of Persons (1)  
Terroristic Threats (1)

Crimes Against Property (4)  
ID Theft/Fraud 3  
Theft 1

Petty/Quality of Life Crimes/Events (52)  
ALPR Hits (valid) 0  
Accidents 9  
Warrants 11  
Towed vehicles 13

DWI 1  
Fake Plates 4  
Misc. 14

Arrest Summary: Individuals Arrested (13)  
Warrants 11  
Class A Arrests 1

DWI 1



| <u>Budget YTD:</u>        | <u>Expense</u> | <u>Budget</u> | <u>%</u> |
|---------------------------|----------------|---------------|----------|
| • Personnel Expense:      | 4,018,132      | 7,392,694     | 54.4%    |
| • Operating Expense:      | 967,227        | 1,543,196     | 62.7%    |
| • Total M&O Expenditures: | 4,985,359      | 8,935,890     | 55.8%    |
| • Capital Expenses:       | 191,408        | 195,435       | 102%     |
| • Net Expenses:           | 5,180,794      | 9,127,298     | 57.0%    |

#### Follow-up on Previous Month Items/Requests from Commission

The vendor installing the new accounting software has responded and uploaded the requested historic files to the new system. The finance manager is reviewing the files.

#### Personnel Changes/Issues/Updates

Officers Gonzalez was released from limited duty (surgery) and has returned to patrol.

#### Major/Significant Events/Updates

Personnel have been closely monitoring several construction projects in the villages. The largest project has been sewer relining occurring along Memorial Drive between Briar Forest and Farnham Park. Officers have been facilitating the movement of vehicles, enforcing traffic laws and monitoring N. Piney Point Road where many motorists are attempting to quickly cut through the villages.

House watches increased dramatically during the month of July due to the vacation season. Officers conducted 7,223 house watches and 652 construction site checks.

On July 4, 2026, a vehicle pursuit being conducted by HPD entered the villages at which time the suspects fled officers on foot running into the yards of nearby homes. MVPD officers quickly established a perimeter and were able to take both suspects into custody. The suspects were turned over the HPD.

During the Week of July 10, 2026, The MVPD was hit with numerous spammed/false 911 calls including one which was a false call of a man being held hostage. MVPD dispatchers quickly determined the calls to be false and addressed the calls appropriately.

On 7/16/26 a resident had a package stolen from the front porch shortly after it was delivered. Detectives were able to locate the suspect's vehicle on the ALPR system. The suspect has been identified and charges are pending.

During the month the ALPR system alerted officers to two missing persons in the area. One of the victim's was a high-risk dementia patient from Galveston, and the other a man who was distraught after a domestic situation. Both were reunited with family.

#### Community Projects

The VIF Parade and Festival went off with no significant issues.

Officer Boggus presented at an engineering summer camp at Kinkaid School that was heavily attended and Officers Boggus and Gonzales held a safety class at Holy Spirit Episcopal School as part of their summer program.

#### V-LINC new registrations in July +20

BH – 1822 (+6)

PP – 1347 (+7)

HC – 1845 (+5)

Out of Area – 664 (+2)

## MVPD – VFD Monthly Response Times Report

July 2026

### 911/Emergency Designated Calls - EMS and Fire

|               |        |
|---------------|--------|
| Total         | 9@3:39 |
| Bunker Hill   | 3@4:19 |
| Piney Point   | 2@4:02 |
| Hunters Creek | 4@3:07 |

### EMS Only

|               |        |
|---------------|--------|
| Total         | 6@3:20 |
| Bunker Hill   | 2@3:36 |
| Piney Point   | 1@4:20 |
| Hunters Creek | 3@2:46 |

### Fire Only

|               |        |
|---------------|--------|
| Total         | 3@4:15 |
| Bunker Hill   | 1@4:46 |
| Piney Point   | 1@3:46 |
| Hunters Creek | 1@4:12 |

### Radio Only

|               |         |
|---------------|---------|
| Total         | 23@3:43 |
| Bunker Hill   | 9@4:17  |
| Piney Point   | 5@3:31  |
| Hunters Creek | 9@4:07  |

### VFD All Assists, Any Phone + Radio

|               |         |
|---------------|---------|
| Total         | 62@4:08 |
| Bunker Hill   | 17@4:12 |
| Piney Point   | 24@4:24 |
| Hunters Creek | 21@3:33 |

# 2026 Burglary Map

| Address               | Alarm | POE       |
|-----------------------|-------|-----------|
| 3 Liberty Bell Circle | N/A   | Rear Door |
| 207 Heritage Oaks     | N/A   | Vacant    |

# 2026 Robberies

| Address | MO |
|---------|----|
|---------|----|



Daytime Burglary



Nighttime Burglary

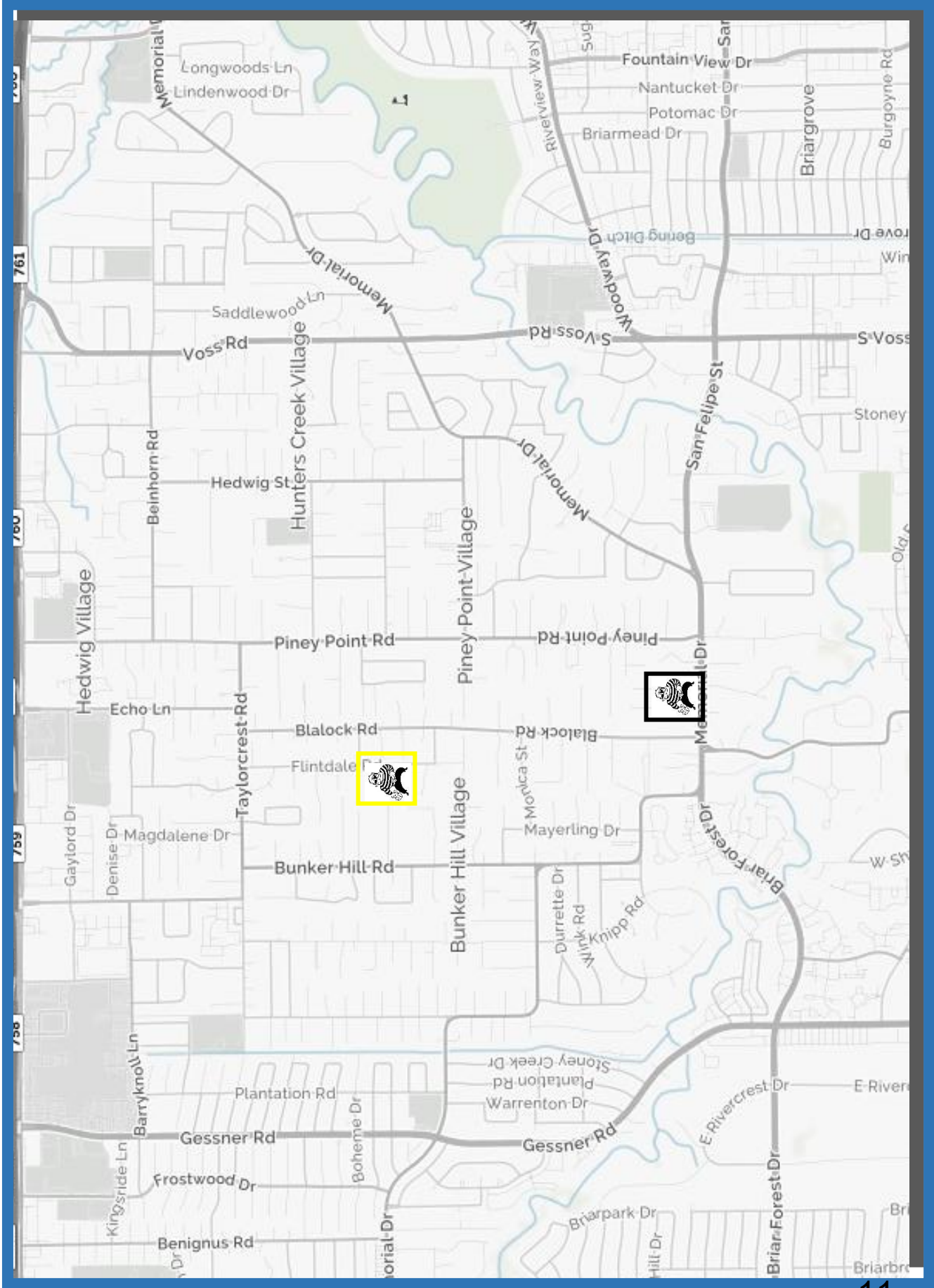


Robbery

23



7/31/26



# 2026 Auto Burglary Map

| Address           | POE   |
|-------------------|-------|
| 12122 Tara Dr.    | UNL   |
| 12131 Rhett       | UNL   |
| 409 Ripplecreek   | UNL** |
| 11600 Mockingbird | UNL   |
| 11700 Flintwood   | UNL   |
| 302 Gentilly Pl   | UNL   |
| 12199 Tara Dr     | UNK   |

Contractor

Lock/Win Punch

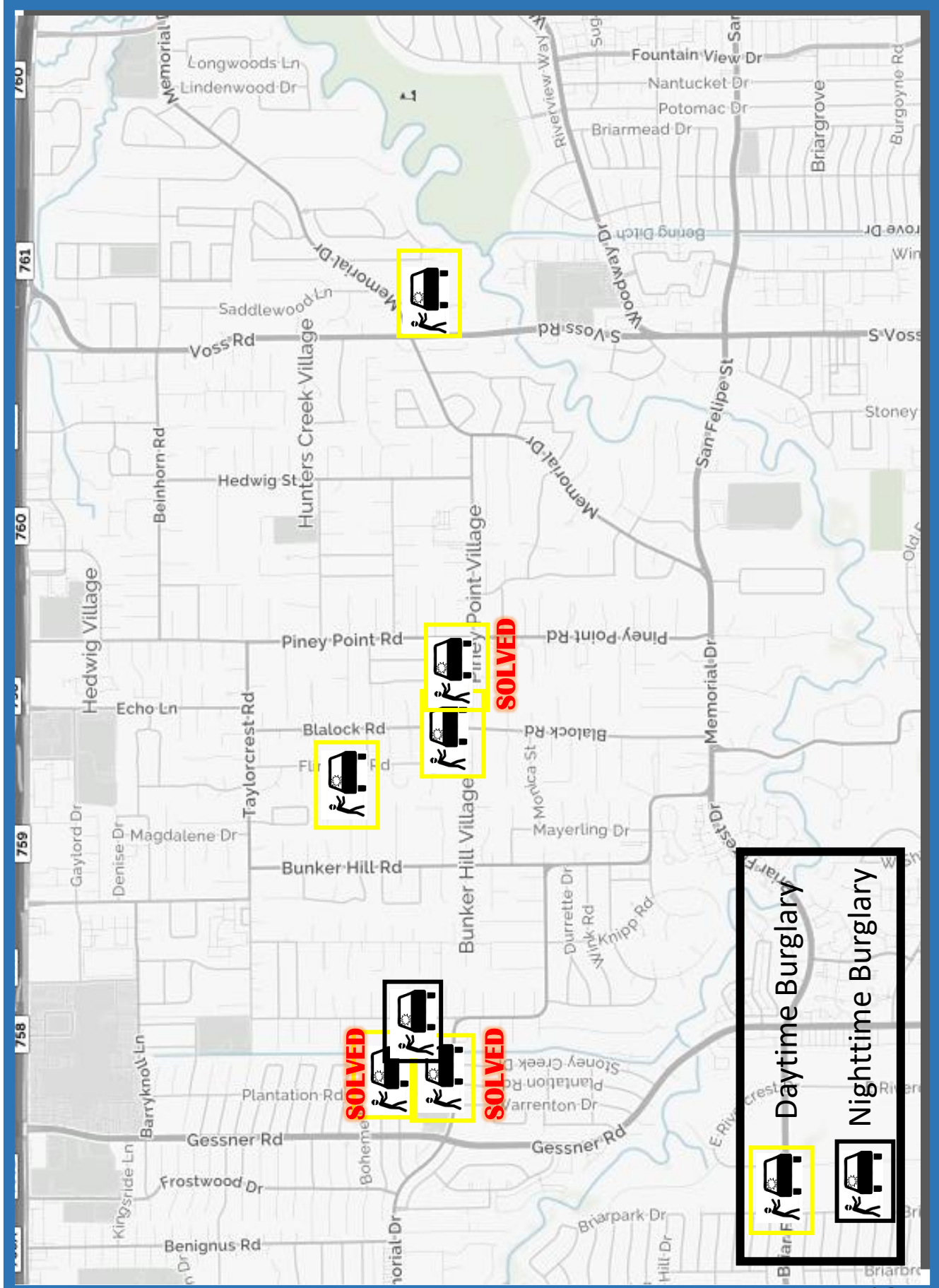
- Jugging
- \*\* unknown where occurred



Blue Entry = Actual  
Location Unknown

**SOLVED**

7/31/26

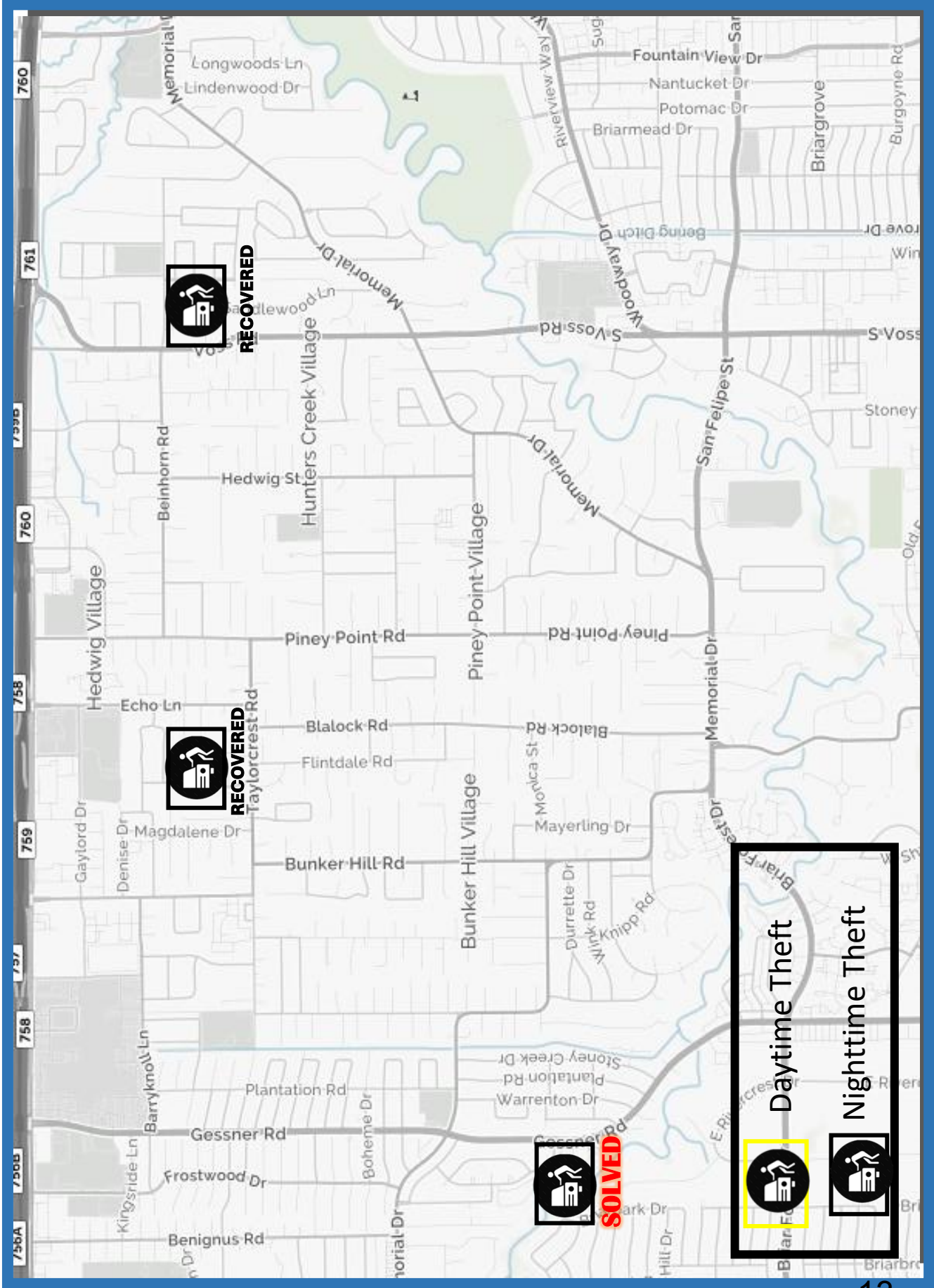




# 2026 Auto Theft Map

| Address            | POE   |
|--------------------|-------|
| 825b Saddlewood Ln | UNL   |
| 800 Ourlane Cir    | UNL   |
| 400 Tealmeadow     | LCK'D |

Burglary



2

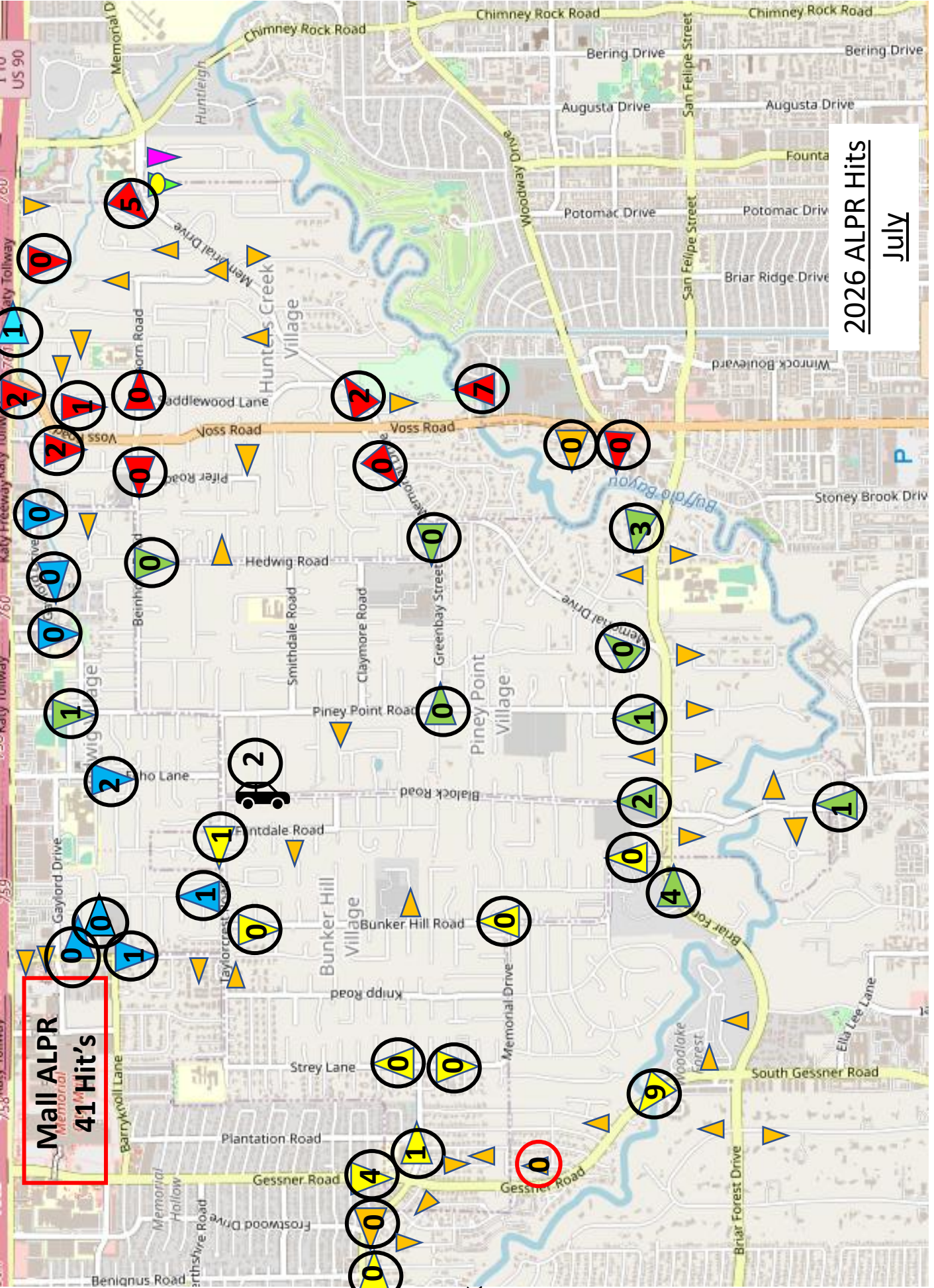
3

Blue Entry = Actual  
Location Unknown

**SOLVED**

7/31/26





Hedwig  
4

Bunker Hill

Piney Point

Hunters Creek

Frequent Mobile Locations

Total Hits  
44  
14

Lindenwood HOA

Longwoods HOA

US Coins

HOA Systems-34

7/31/26





## 2026 Total Incidents

| 2026      | Crimes Against Persons | Crimes Against Property | Quality of Life Incidents | Total | Arrests | Incidents | House Checks | YTD BH INC | YTD BH HC | YTD PP INC | YTD PP HC | YTD HC INC | YTD HC HC |
|-----------|------------------------|-------------------------|---------------------------|-------|---------|-----------|--------------|------------|-----------|------------|-----------|------------|-----------|
| January   | 1                      | 8                       | 64                        | 73    | 16      | 6109      | 3105         | 1960       | 784       | 1624       | 896       | 2292       | 1424      |
| February  | 0                      | 59                      | 61                        | 120   | 16      | 4825      | 1960         | 1648       | 573       | 1226       | 508       | 1730       | 879       |
| March     | 3                      | 12                      | 69                        | 84    | 23      | 6337      | 3351         | 2460       | 1328      | 1368       | 690       | 2139       | 1325      |
| April     | 0                      | 5                       | 59                        | 64    | 20      | 5645      | 2567         | 1943       | 777       | 1547       | 812       | 1855       | 978       |
| May       | 1                      | 8                       | 66                        | 75    | 20      | 6894      | 3762         | 2480       | 1293      | 1859       | 1029      | 2297       | 1440      |
| June      | 2                      | 12                      | 57                        | 71    | 24      | 8353      | 5479         | 3096       | 1996      | 2153       | 1411      | 2872       | 2072      |
| July      | 1                      | 4                       | 52                        | 57    | 13      | 10,132    | 7223         | 3642       | 2493      | 2635       | 1855      | 3644       | 2875      |
| August    |                        |                         |                           |       |         |           |              |            |           |            |           |            |           |
| September |                        |                         |                           |       |         |           |              |            |           |            |           |            |           |
| October   |                        |                         |                           |       |         |           |              |            |           |            |           |            |           |
| November  |                        |                         |                           |       |         |           |              |            |           |            |           |            |           |
| December  |                        |                         |                           |       |         |           |              |            |           |            |           |            |           |
| Total     | 8                      | 108                     | 428                       | 544   | 132     | 48295     | 27447        | 17229      | 9244      | 12412      | 7201      | 16829      | 10993     |

|             |    |     |     |      |     |       |       |       |       |       |       |       |       |
|-------------|----|-----|-----|------|-----|-------|-------|-------|-------|-------|-------|-------|-------|
| 2024 Totals | 16 | 115 | 885 | 1016 | 286 | 80751 | 51864 | 27597 | 17507 | 21036 | 14006 | 29005 | 20319 |
| Difference  |    |     |     |      |     |       |       |       |       |       |       |       |       |
| % Change    |    |     |     |      |     |       |       |       |       |       |       |       |       |



# 2026 Officer Committed Time to Service Report

| Employee Name          | Jan      | Feb      | Mar      | Apr      | May      | Jun      | Jul      | Aug      | Sep | Oct | Nov | Dec | Reports | Cites |
|------------------------|----------|----------|----------|----------|----------|----------|----------|----------|-----|-----|-----|-----|---------|-------|
| ALSALMANI, ALI         | 29:59:28 | 17:43:36 | 17:17:59 | 23:58:46 | 18:23:57 | 11:48:22 | 16:27:21 |          |     |     |     |     | 1       | 64    |
| BAKER, BRIAN C         | *        | 0:00:00  | 0:56:47  | 0:00:00  | 0:12:01  | 0:00:00  | 0:04:11  |          |     |     |     |     |         |       |
| BALDWIN, BRIAN         | *        | 5:24:20  | 0:00:00  | 0:31:41  | 6:02:26  | 0:00:00  | 3:49:05  |          |     |     |     |     |         |       |
| BIEHUNKO, JOHN         |          | 16:32:10 | 18:51:07 | 23:52:46 | 19:07:38 | 15:51:38 | 16:43:47 |          |     |     |     |     | 1       | 49    |
| BOGGUS, LARRY          | *        | 0:00:00  | 0:03:01  | 0:00:00  | 0:00:00  | 3:17:56  | 5:14:11  |          |     |     |     |     |         |       |
| BURLESON, Jason        |          | 18:54:09 | 10:23:42 | 9:47:45  | 10:50:00 | 12:28:23 | 15:19:37 | 14:17:37 |     |     |     |     | 3       | 47    |
| BYRD, Rachied          |          | 19:29:59 | 26:30:57 | 7:41:15  | 18:55:58 | 15:03:00 | 26:23:59 | 1:45:25  |     |     |     |     | 1       | 2     |
| CANALES, RALPH EDWARD  |          | 19:38:24 | 20:00:13 | 14:48:57 | 13:02:20 | 10:45:05 | 16:23:46 |          |     |     |     |     | 1       | 64    |
| CERNY, BLAIR C.        | *        | 0:00:00  | 1:41:03  | 1:56:26  | 0:00:00  | 0:00:30  | 2:28:24  |          |     |     |     |     |         |       |
| GARCIA, CHRIS          |          |          |          | 15:31:14 | 15:47:56 | 19:06:49 | 16:53:11 |          |     |     |     |     | 1       | 57    |
| GONZALEZ, Jose         |          | 29:48:21 | 12:27:13 | 8:03:55  | 17:11:17 | 11:16:39 | 3:43:59  |          |     |     |     |     | 2       | 3     |
| HARWOOD, NICHOLAS      |          | 12:57:06 | 16:50:56 | 8:17:39  | 4:58:16  | 3:06:43  | 0:00:00  |          |     |     |     |     |         |       |
| JARVIS, RICHARD        |          | 17:59:41 | 13:37:50 | 15:29:35 | 9:15:50  | 5:19:41  | 22:38:04 | 17:21:24 |     |     |     |     | 5       | 34    |
| JOHNSON, JOHN          |          | 16:52:47 | 9:58:11  | 8:39:44  | 14:25:59 | 8:13:24  | 16:54:10 | 33:25:23 |     |     |     |     | 1       | 93    |
| JONES, ERIC            | *        | 0:02:59  | 0:00:00  | 0:00:00  | 0:00:00  | 0:00:00  | 0:00:00  |          |     |     |     |     |         |       |
| KING, JEREMY           |          | 3:46:54  | 0:04:30  | 0:55:40  | 6:56:37  | 7:55:37  | 36:06:00 | 30:39:53 |     |     |     |     | 1       | 12    |
| KUKOWSKI, Andy         |          | 19:01:24 | 12:06:04 | 14:29:30 | 14:05:27 | 12:03:31 | 10:10:25 | 27:17:49 |     |     |     |     | 4       | 65    |
| MCELVANY, ROBERT       |          | 7:34:39  | 6:14:04  | 15:26:42 | 6:43:21  | 5:00:21  | 3:51:26  | 12:28:19 |     |     |     |     |         | 42    |
| MILLARD, Shaneca       |          | 18:11:21 | 23:05:30 | 12:39:07 | 7:41:12  | 20:20:29 | 15:02:08 | 33:21:19 |     |     |     |     | 6       | 31    |
| ORTEGA, Ysenia         |          | 26:42:03 | 14:47:34 | 14:06:26 | 14:12:35 | 15:10:28 | 11:58:56 | 19:06:44 |     |     |     |     | 1       | 41    |
| OWENS, Michelle        |          |          |          | 2:12:10  | 0:00:00  | 0:00:00  | 0:00:00  |          |     |     |     |     |         |       |
| OWENS, LANE            | *        | 0:00:00  | 0:04:25  | 0:00:00  | 0:12:01  | 0:00:00  | 8:32:20  | 19:03:00 |     |     |     |     | 4       | 58    |
| PALOMINO, Michelle     |          | 22:07:16 | 17:38:36 | 24:19:22 | 19:02:45 | 14:45:33 | 22:53:51 | 33:57:44 |     |     |     |     | 4       | 45    |
| PAVLOCK, JAMES ADAM    |          | 17:28:44 | 11:29:51 | 12:53:30 | 0:01:56  |          |          |          |     |     |     |     |         |       |
| RODRIGUEZ, CHRISTOPHER | *        | 2:19:56  | 0:00:00  | 3:10:11  | 4:33:51  | 0:00:00  | 0:00:00  |          |     |     |     |     |         |       |
| RODRIGUEZ, JOSE        |          | 19:09:35 | 14:55:02 | 7:38:57  | 15:02:21 | 28:48:00 | 20:25:48 | 24:21:48 |     |     |     |     | 2       | 62    |
| RODRIGUEZ, REGGIE      |          | 14:43:28 | 7:48:55  | 31:24:20 | 12:53:47 | 13:10:28 | 16:00:18 | 14:10:04 |     |     |     |     | 4       | 44    |
| SCHULTZ, RAYMOND       | *        | 0:11:12  | 0:02:27  | 0:00:00  | 0:00:00  | 0:00:00  | 0:00:00  |          |     |     |     |     |         |       |
| SILLIMAN, ERIC         |          | 11:30:43 | 10:30:37 | 12:46:25 | 21:18:08 | 16:26:11 | 17:04:09 | 13:04:40 |     |     |     |     | 5       | 80    |
| SPRINKLE, MICHAEL      |          | 20:54:49 | 24:42:01 | 17:02:31 | 14:57:44 | 20:04:53 | 14:17:18 | 23:35:18 |     |     |     |     | 4       | 50    |
| TAYLOR, CRAIG          |          | 25:59:44 | 21:11:07 | 20:38:13 | 15:07:36 | 16:21:49 | 15:09:33 | 18:35:46 |     |     |     |     |         | 44    |
| VALDEZ, JUAN           |          | 17:05:04 | 17:02:22 | 17:16:04 | 15:52:15 | 21:14:26 | 13:35:52 | 22:29:45 |     |     |     |     | 3       | 45    |
| WHITE, TERRY           |          | 27:08:04 | 17:35:04 | 23:46:20 | 12:50:52 | 21:28:25 | 12:43:47 | 13:14:53 |     |     |     |     | 3       | 54    |
| * = Admin              |          |          |          |          |          |          |          |          |     |     |     |     | Total   | 1086  |

| Dispatch Committed Time | Yr Total |          |          |          |          |          |          |  |  |  |  |  |       |
|-------------------------|----------|----------|----------|----------|----------|----------|----------|--|--|--|--|--|-------|
| 911 Phone Calls         | 310      | 226      | 268      | 225      | 289      | 276      | 256      |  |  |  |  |  | 1850  |
| 3700 Phone Calls        | 3986     | 2415     | 2412     | 2214     | 2393     | 2334     | 2566     |  |  |  |  |  | 18320 |
| DP General Phone Calls* | 91:48:32 | 73:28:26 | 56:15:37 | 51:06:02 | 52:38:01 | 56:21:37 | 49:03:58 |  |  |  |  |  |       |
| Radio Transmissions     | 17926    | 11013    | 11958    | 11097    | 11564    | 11065    | 11535    |  |  |  |  |  |       |

\* This is the minimal time as all internal calls route through the 3700 number.

| Program Summary |                      |                        |              |
|-----------------|----------------------|------------------------|--------------|
|                 | 2026 Value           | \$ 27,500.00           | Recovered 8  |
|                 | 2025 Value           | \$ 408,500.00          | Recovered 19 |
|                 | 2024 Value           | \$ 746,000.00          | Recovered 30 |
|                 | 2023 Value           | \$ 646,500.00          | Recovered 30 |
|                 | 2022 Value           | \$ 1,733,000.00        | Recovered 74 |
| 54              | 2021 Value           | \$ 1,683,601.00        | Recovered 75 |
|                 | 2020 Value           | \$ 1,147,500.00        | Recovered 61 |
|                 | 2019 Value           | \$ 438,000.00          | Recovered 22 |
|                 | <b>Program Total</b> | <b>\$ 6,830,601.00</b> | <b>319</b>   |

| INVESTIGATIVE LEADS/Solves |          |        |              |            |         |           |        |
|----------------------------|----------|--------|--------------|------------|---------|-----------|--------|
| Crime                      | Plate    | Date   | ALPR         | Crime      | Plate   | Date      | ALPR   |
| Auto Theft                 | WMV7298  | 13-Jan | Condor       | Hotlist JV | FDS4309 | 6/24/2026 | 8      |
| BMV                        | TMP88CM5 | 20-Jan | HOU          | BMV        | Suspect | 6/22/2026 | Condor |
| FSGI                       | TCD1611  | 2-Feb  | Riverview    | Theft      | WDN4572 | 7/16/2026 | 5      |
| FSGI                       | KMY3660  | 17-Feb | Condor       |            |         |           |        |
| BMV                        | FPS2927  | 26-Feb | 6            |            |         |           |        |
| Fraud                      | WZJ4401  | 23-Mar | SV           |            |         |           |        |
| BMV                        | XSH4087  | 21-Apr | US Coins     |            |         |           |        |
| Criminal Mischief          | Person   | 28-Apr | Taylorcrest® |            |         |           |        |
| BMV                        | SKY5659  | 13-May | Calico Ln.   |            |         |           |        |
| Theft                      | XBS0529  | 25-May | 7            |            |         |           |        |
| FSGI                       | XGC0148  | 24-May | 1            |            |         |           |        |
| Theft                      | XXZ6037  | 29-May | 5            |            |         |           |        |
| FSGI                       | XIX5855  | 10-Jun | 9            |            |         |           |        |
| CT/harrassment             |          | 12-Jun | 8            |            |         |           |        |

|                    |                            |                  |
|--------------------|----------------------------|------------------|
| Firearm in vehicle | Vehicle found to be Stolen |                  |
| Temp Tag           | Hotlist                    | Protective Order |

| Runaways/Missing |         | Community Safety Hotline |
|------------------|---------|--------------------------|
| 2/3/2026         | HDW9235 | 104                      |
| 4/6/2026         | JPG8794 | 21                       |
| 6/23/2026        | VTY6288 | 13                       |
| 6/25/2026        | HNR1738 | 19                       |

| HOT List Hits Other Agencies |           |    |          |
|------------------------------|-----------|----|----------|
| XTF3908                      | 5/12/2026 | 13 | Jersey V |

| MVPD Stolen Vehicles |                |            |         |           |
|----------------------|----------------|------------|---------|-----------|
| Date                 | Location       | Plate      | Case    | Recovered |
| 1/13/2026            | 825 Saddlewood | WMV7298    | 26-0030 | Yes, MVPD |
| 3/11/2026            | 800 Ourlane Ct | 9RG545- MN | 26-0235 | Yes, MVPD |

| Recovered Stolen Cars Non-ALPR |                 |         |         |     |          |
|--------------------------------|-----------------|---------|---------|-----|----------|
| 2/8/2026                       | 8500 San Felipe | VKF5884 | 26-0113 |     |          |
| 5/15/2026                      | 2 Stillforest   | N/A     | 26-0395 | M/C | Facebook |

| E-Bikes Safety Captures |      |
|-------------------------|------|
| 6/5/2026                | 3    |
| 6/11/2026               | Golf |
| 6/12/2026               | 4    |
| Ended                   |      |



# July 2026 ALPR REPORT



Total Plate Reads, Incl's multiple reads of same plate  
Number of Unique Plates Read – Total without repeats  
Number of Hits/Alerts - All 14 possible categories  
Number of Hits/Alerts of the 6 monitored categories  
Number of Sex Offender Hits (not monitored live)  
Summary Report  
Total Hits-Reads/total vehicles passed by each camera

2026 ALPR Data Report

Total Vehicle Volume

7,607,046

Year To Date Vehicle Volume

49,656,312





Unique Reads 738,850

Unique Vehicle Volume  
658,232



Unique Vehicle Volume

| Date         | Total Unique Vehicles |
|--------------|-----------------------|
| Jul 3, 2026  | 57,190                |
| Jul 4, 2026  | 42,636                |
| Jul 5, 2026  | 42,057                |
| Jul 6, 2026  | 61,558                |
| Jul 7, 2026  | 66,493                |
| Jul 8, 2026  | 66,546                |
| Jul 9, 2026  | 66,311                |
| Jul 10, 2026 | 67,341                |
| Jul 11, 2026 | 54,556                |
| Jul 12, 2026 | 44,194                |
| Jul 13, 2026 | 60,068                |
| Jul 14, 2026 | 56,516                |
| Jul 15, 2026 | 62,515                |
| Jul 16, 2026 | 68,324                |
| Jul 17, 2026 | 69,587                |
| Jul 18, 2026 | 56,718                |
| Jul 19, 2026 | 44,930                |
| Jul 20, 2026 | 63,961                |
| Jul 21, 2026 | 66,055                |
| Jul 22, 2026 | 68,316                |
| Jul 23, 2026 | 67,686                |
| Jul 24, 2026 | 68,283                |
| Jul 25, 2026 | 54,981                |
| Jul 26, 2026 | 45,715                |

All Categories – All Hotlists

Total Hotlist Alerts

2,718

Official Hotlist Alerts

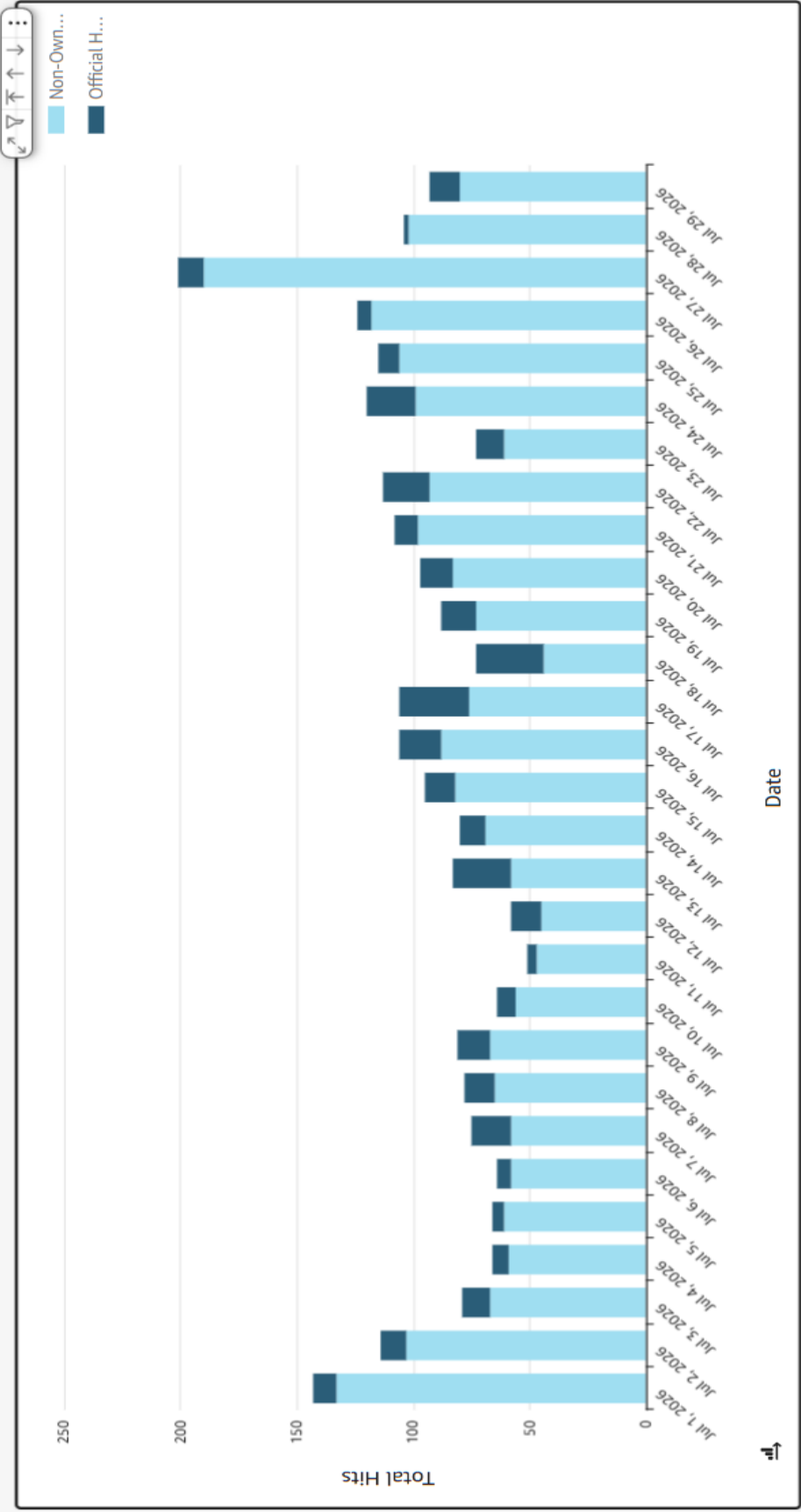
379

Your Custom Hotlist Alerts

No data

Other Custom Hotlist Alerts on Your Networks

2,339



| Total Alerts by Topic          |  |        |
|--------------------------------|--|--------|
| Topic                          |  | Alerts |
| Non Owned Custom Hotlist Alert |  | 2,339  |
| Protection Order               |  | 293    |
| Sex Offender                   |  | 23     |
| Gang or Suspected Terrorist    |  | 22     |
| Stolen Plate                   |  | 18     |
| Warrants                       |  | 10     |
| Stolen Vehicle                 |  | 8      |
| Violent Person                 |  | 5      |

# Top 6 Categories

Total Hotlist Alerts

2,387

Official Hotlist Alerts

48

Your Custom Hotlist Alerts

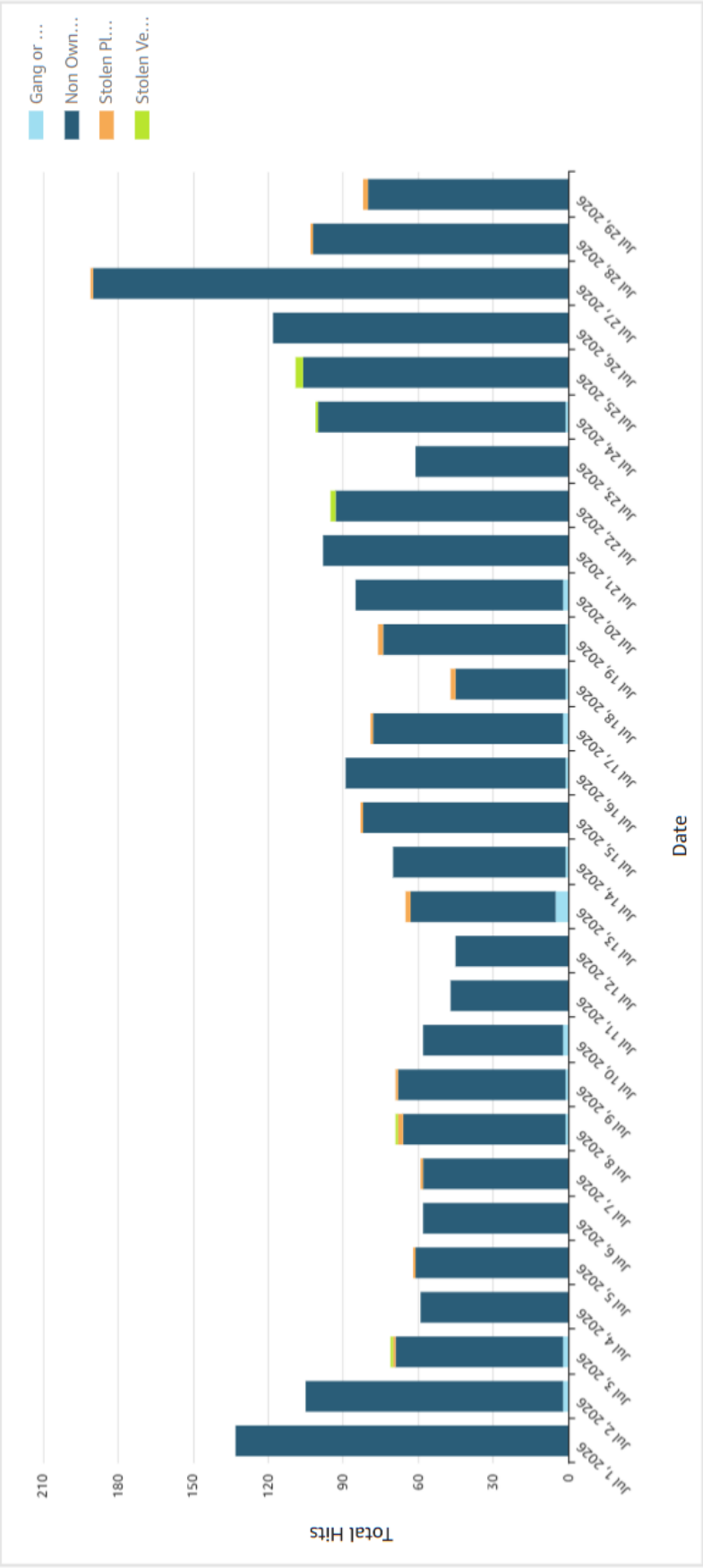
No data

Other Custom Hotlist Alerts on Your Networks

2,339

Total Alerts by Topic

| Topic                          | Alerts |
|--------------------------------|--------|
| Non Owned Custom Hotlist Alert | 2,339  |
| Gang or Suspected Terrorist    | 22     |
| Stolen Plate                   | 18     |
| Stolen Vehicle                 | 8      |

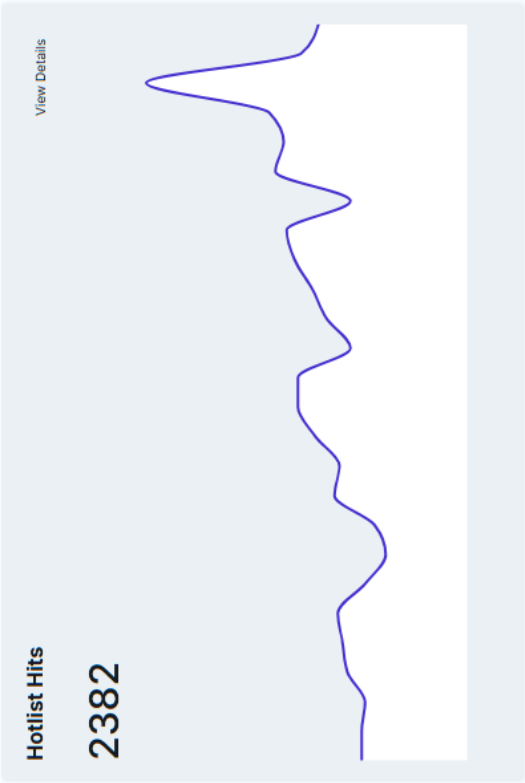
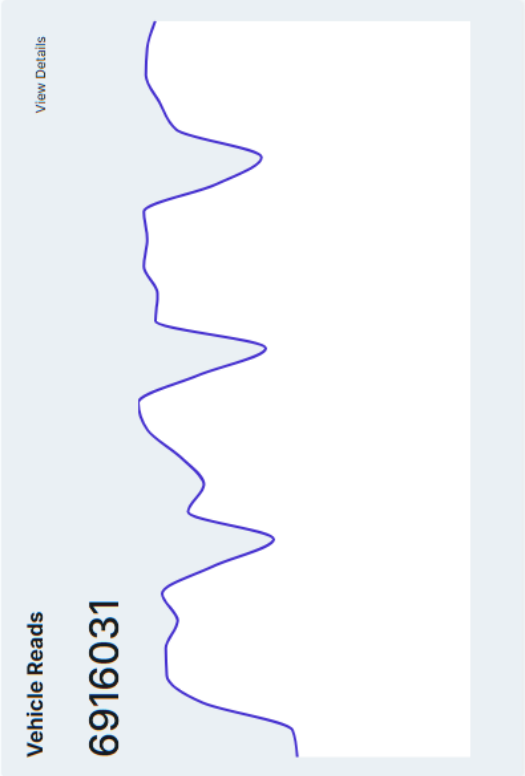


# Sex Offenders



# Summary Report

## Insights Dashboard



Device Sharing

Shared with  
Lewisville TX PD,  
Sansom Park TX PD,  
and 661 others

Access Levels  
Search  
Hotlist Tool Access

Device Status



Device Health has moved!

Get an even more robust status experience within Devices.



# Organization Audit

Monitor and investigate search activity across your organization.

## Filters

Users

All Users

Start Date & Time

07/02/2026 07:10 PM

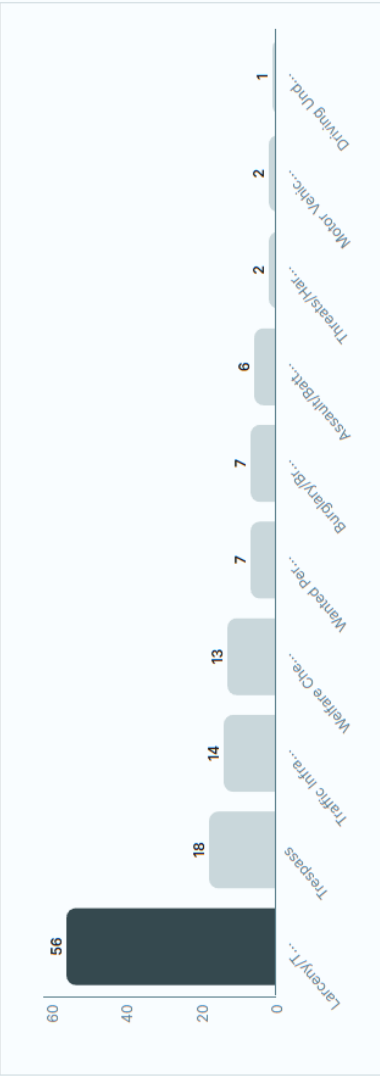
End Date & Time

08/01/2026 07:10 PM

Update

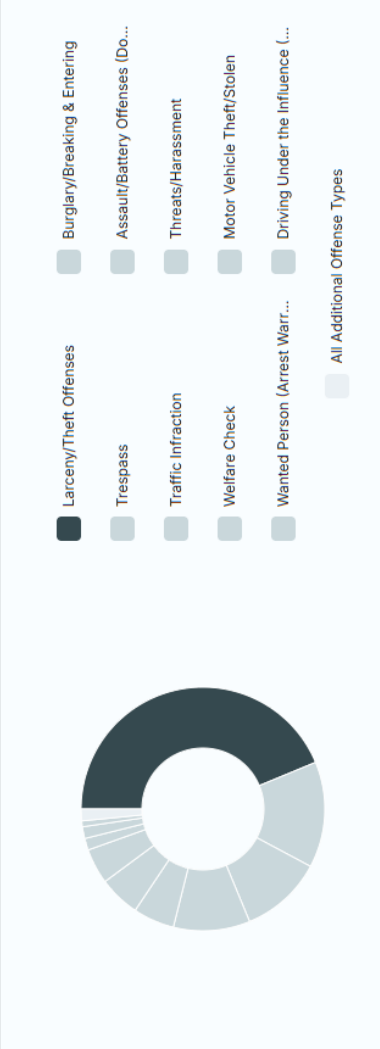
### Top Offense Types by Total Number

All users over the last 30 days



### Top Offense Types by Total Number

All users over the last 30 days



| Rank | Offense Type                            | Number of Searches | Percentage of Searches |
|------|-----------------------------------------|--------------------|------------------------|
| 1    | Larceny/Theft Offenses                  | 56                 | 43.8%                  |
| 2    | Trespass                                | 18                 | 14.1%                  |
| 3    | Traffic Infraction                      | 14                 | 10.9%                  |
| 4    | Welfare Check                           | 13                 | 10.2%                  |
| 5    | Wanted Person (Arrest Warrant/Fugitive) | 7                  | 5.5%                   |
| 6    | Burglary/Breaking & Entering            | 7                  | 5.5%                   |

#1 Gessner S/B at Frostwood

#2 Memorial E/B at Gessner

#3 NO ALPR - Future Location

#4 Memorial N/B at Briar Forrest

#5 Bunker Hill S/B at Taylorcrest

#6 Taylorcrest W/B at Flintdale

#7 Memorial E/B at Briar Forrest

#8 2200 S. Piney Point N/B

#9 N. Piney Point N/B at Memorial

#10 Memorial E/B at San Felipe

#11 Greenbay E/B Piney Point

#12 Piney Point S/B at Gaylord

#13 Gessner N/B at Bayou

#14 Beinhorn W/B at Pipher

#15 Hunters Creek Drive S/B at I-10

#16 Memorial W/B at Creekside

#17 Memorial W/B at Voss

#18 Memorial E/B at Voss

#19 S/B Voss at Old Voss Ln 1

#20 S/B Voss at Old Voss Ln 2

#21 N/B Voss at Magnolia Bend Ln 1

#22 N/B Voss at Magnolia Bend Ln 2

#23 W/B San Felipe at Buffalo Bayou

#24 N/B Blalock at Memorial

#25 N/B Bunker Hill at Memorial

#26 S/B Hedwig at Beinhorn

#27 Mobile Unit #181

#28 Mobile Speed Trailer/Station

#29 Riverbend Main Entrance

#30 Beinhorn E/B at Voss

#31 Memorial E/B at Tealwood (new)

#32 Greenbay W/B at Memorial

#33 Strey N/B at Memorial

Private Systems monitored by MVPD

US COINS - I-10 Frontage Road

Memorial Manor NA Lindenwood/Memorial

Greyton Lane NA

Calico NA

Windemere NA

Mott Lane

Kensington NA

Stillforest NA

Farnham Park

Riverbend NA

Pinewood NA

Hampton Court

Bridlewood West NA

N Kuhlman NA

Longwoods NA

Memorial City Mall – 22

Flintwood Drive

Yellow = Bunker Hill

Green = Piney Point

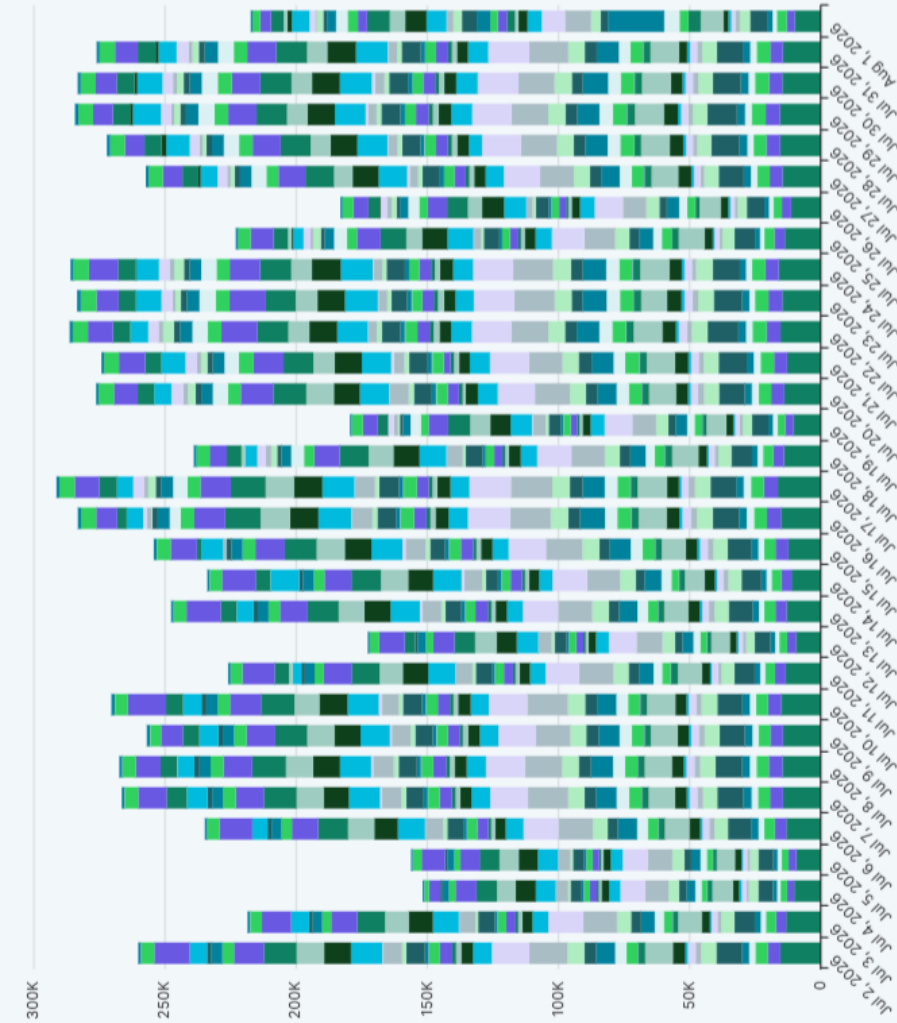
Red = Hunters Creek

Blue = MVPD Mobile

Purple = Privately Owned Systems



Total Vehicle Volume by Camera



Camera

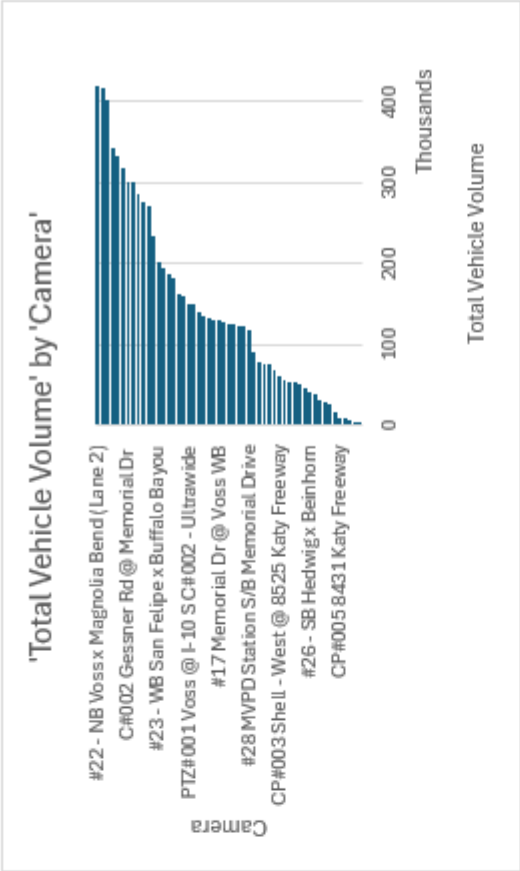
- #01 Gessner SB at Frostwood Eleme...
- #02 Memorial Dr EB at Gessner
- #04 Memorial Dr @ Briar Forest NB
- #05 Bunkerhill Rd SB at Taylorcrest
- #06 Taylorcrest Rd WB at Flintdale
- #07 Memorial Dr @ Briar Forest EB
- #08 2200 S Piney Point Rd NB at Cit...
- #09 N Piney Point Rd at Memorial Dr
- #10 On Memorial Dr EB from San Fe...
- #11 Greenbay St EB at Piney Point Rd
- #12 Piney Point Dr SB at Gaylord
- #13 NB Gessner Rd
- #14 Beinhorn Rd WB at Pipher
- #15 Hunters Creek Dr SB at I-10
- #16 Memorial Dr @ E Creekside Dr WB
- #17 Memorial Dr @ Voss WB
- #18 Memorial Dr EB at Voss
- #19 - SB Voss x Old Voss (Lane 1)
- #20 - SB Voss x Old Voss (Lane 2)
- #21 - SB Voss @ Katy Fwy
- #22 - NB Voss x Magnolia Bend (Lan...
- #23 - WB San Felipe x Buffalo Bayou
- #24 - NB Blalock x Memorial

Total Vehicle Volume by Camera

| Date         | Camera                          | Total Vehicle Volume |
|--------------|---------------------------------|----------------------|
| Jul 2, 2026  | #01 Gessner SB at Frostwood ... | 15,359               |
| Jul 3, 2026  | #01 Gessner SB at Frostwood ... | 13,177               |
| Jul 4, 2026  | #01 Gessner SB at Frostwood ... | 10,098               |
| Jul 5, 2026  | #01 Gessner SB at Frostwood ... | 9,343                |
| Jul 6, 2026  | #01 Gessner SB at Frostwood ... | 13,130               |
| Jul 7, 2026  | #01 Gessner SB at Frostwood ... | 14,350               |
| Jul 8, 2026  | #01 Gessner SB at Frostwood ... | 14,595               |
| Jul 9, 2026  | #01 Gessner SB at Frostwood ... | 14,378               |
| Jul 10, 2026 | #01 Gessner SB at Frostwood ... | 15,097               |
| Jul 11, 2026 | #01 Gessner SB at Frostwood ... | 13,322               |
| Jul 12, 2026 | #01 Gessner SB at Frostwood ... | 9,488                |
| Jul 13, 2026 | #01 Gessner SB at Frostwood ... | 13,055               |
| Jul 14, 2026 | #01 Gessner SB at Frostwood ... | 11,148               |
| Jul 15, 2026 | #01 Gessner SB at Frostwood ... | 12,289               |
| Jul 16, 2026 | #01 Gessner SB at Frostwood ... | 15,164               |
| Jul 17, 2026 | #01 Gessner SB at Frostwood ... | 16,321               |
| Jul 18, 2026 | #01 Gessner SB at Frostwood ... | 14,028               |
| Jul 19, 2026 | #01 Gessner SB at Frostwood ... | 10,299               |
| Jul 20, 2026 | #01 Gessner SB at Frostwood ... | 13,842               |
| Jul 21, 2026 | #01 Gessner SB at Frostwood ... | 12,810               |
| Jul 22, 2026 | #01 Gessner SB at Frostwood ... | 15,304               |
| Jul 23, 2026 | #01 Gessner SB at Frostwood ... | 14,663               |
| Jul 24, 2026 | #01 Gessner SB at Frostwood ... | 16,027               |
| Jul 25, 2026 | #01 Gessner SB at Frostwood ... | 13,675               |

Total 'Total Vehicle Volume' by 'Camera'

| Camera                                                                           | Sum of Total Vehicle Volume |
|----------------------------------------------------------------------------------|-----------------------------|
| #22 - NB Voss x Magnolia Bend (Lane 2)                                           | 420161                      |
| #01 Gessner SB at Frostwood Elementary                                           | 416952                      |
| #21 - SB Voss @ Katy Fwy                                                         | 402473                      |
| C#003 Memorial at S. Piney Point SW Corner in Esplanade Cam N/E side of Pole     | 342435                      |
| C#001 Voss Rd @ Memorial Dr                                                      | 332659                      |
| C#004 Beinhorn at Voss Road SW corner of Intersection Cam N/E side of Pole       | 318209                      |
| C#002 Gessner Rd @ Memorial Dr                                                   | 300432                      |
| #13 NB Gessner Rd                                                                | 299861                      |
| PTZ#001 Voss @ I-10 S C#001 - Zoom                                               | 286368                      |
| #07 Memorial Dr @ Briar Forest EB                                                | 277160                      |
| C#002 Memorial at San Felipe West Center Median Cam on N/E side of Pole          | 270013                      |
| #18 Memorial Dr EB at Voss                                                       | 233113                      |
| #23 - WB San Felipe x Buffalo Bayou                                              | 201929                      |
| #31 EB Memorial Dr near Tealwood                                                 | 194160                      |
| CP#004 8501 Katy Freeway                                                         | 187456                      |
| #20 - SB Voss x Old Voss (Lane 2)                                                | 182159                      |
| C#001 Memorial at N. Piney Point S/W corner of Intersection Cam N/E side of Pole | 163187                      |
| #08 2200 S Piney Point Rd NB at City Limit                                       | 158769                      |
| PTZ#001 Voss @ I-10 S C#002 - Ultrawide                                          | 150774                      |
| CP#008 2200 S. Piney Point                                                       | 148581                      |
| #02 Memorial Dr EB at Gessner                                                    | 138688                      |
| C#006 Memorial Creole at Memorial N/E corner of Intersection Cam on S side of Po | 135669                      |
| #04 Memorial Dr @ Briar Forest NB                                                | 133365                      |
| #16 Memorial Dr @ E Creekside Dr WB                                              | 129982                      |
| #17 Memorial Dr @ Voss WB                                                        | 129461                      |
| #24 - NB Blalock x Memorial                                                      | 128487                      |



Grand Total

7612857

Date Range2026/07/01 - 2026/07/31

CategoryAll

Alert SourcesAll

TimeframeDay

Hot List ReasonCustom Hotlist Alert, Extreme Risk Protection Order, Gang...

Show Hits ByCamera Name

CamerasAll

Visual TypeBar Chart

NetworksAll

Total Hotlist Alerts

50

Official Hotlist Alerts

50

Your Custom Hotlist Alerts

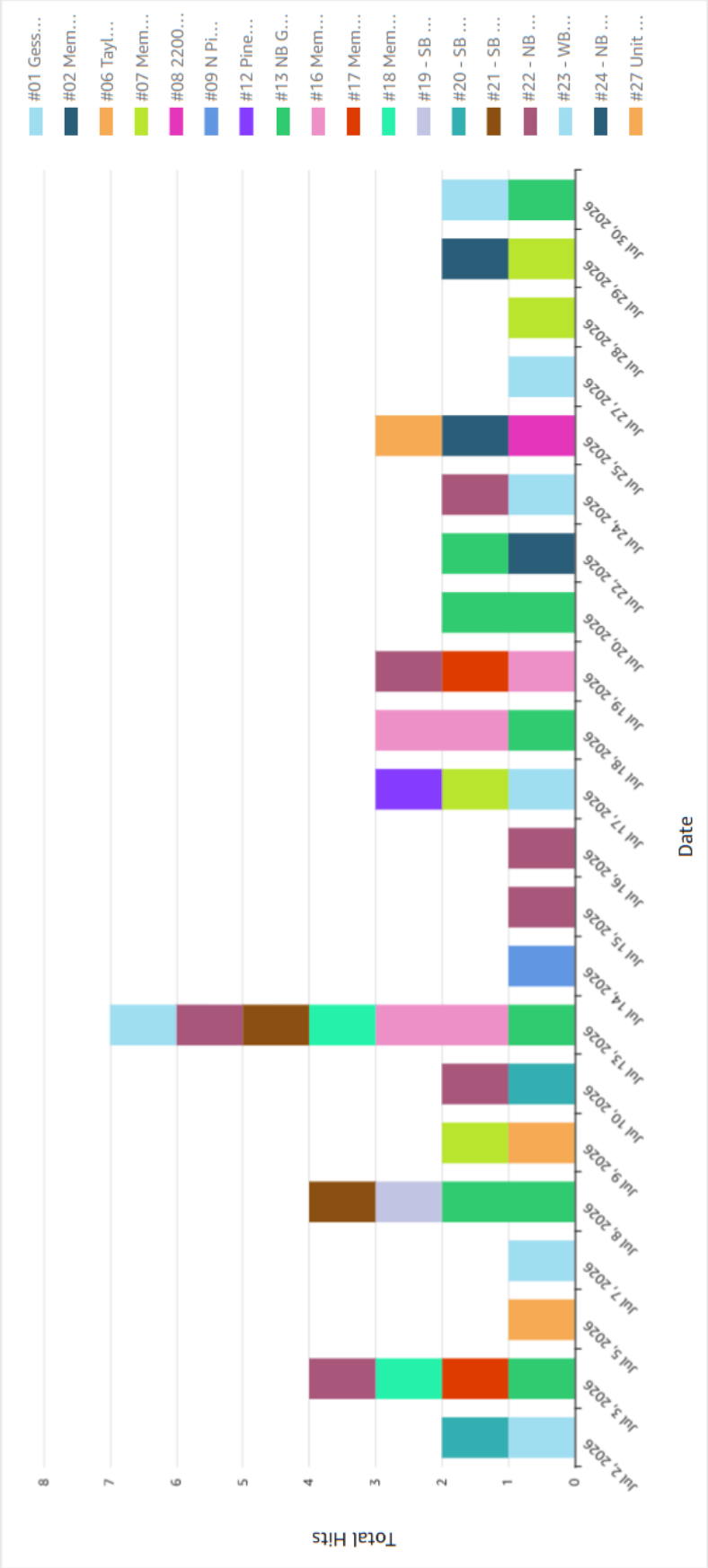
No data

Other Custom Hotlist Alerts on Your Networks

No data

Total Alerts by Topic

| Topic                       | Alerts |
|-----------------------------|--------|
| Gang or Suspected Terrorist | 24     |
| Stolen Plate                | 18     |
| Stolen Vehicle              | 8      |

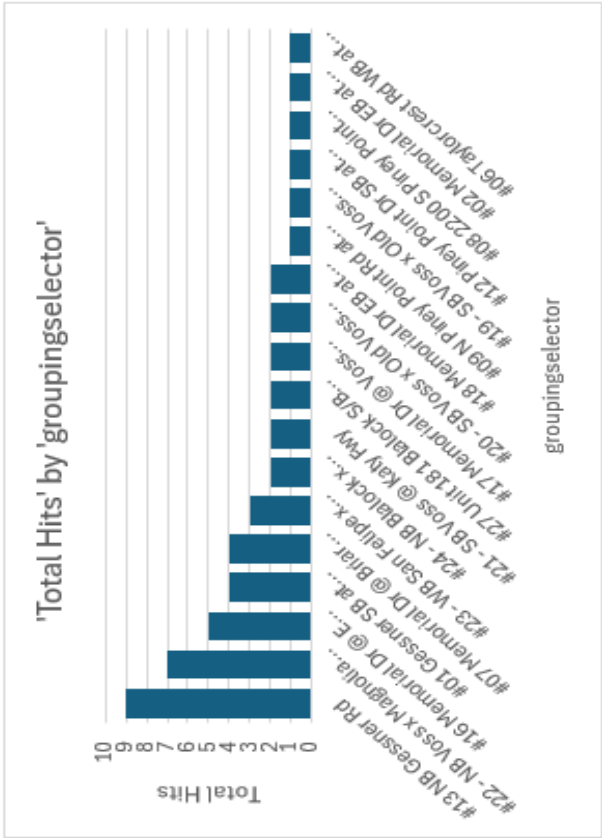




# Hits By Camera

Total 'Total Hits' by 'groupingselector'

| groupingselector                           | Sum of Total Hits |
|--------------------------------------------|-------------------|
| #13 NB Gessner Rd                          | 9                 |
| #22 - NB Voss x Magnolia Bend (Lane 2)     | 7                 |
| #16 Memorial Dr @ E Creekside Dr WB        | 5                 |
| #01 Gessner SB at Frostwood Elementary     | 4                 |
| #07 Memorial Dr @ Briar Forest EB          | 4                 |
| #23 - WB San Felipe x Buffalo Bayou        | 3                 |
| #24 - NB Blalock x Memorial                | 2                 |
| #21 - SB Voss @ Katy Fwy                   | 2                 |
| #27 Unit 181 Blalock S/B at Taylorcrest    | 2                 |
| #17 Memorial Dr @ Voss WB                  | 2                 |
| #20 - SB Voss x Old Voss (Lane 2)          | 2                 |
| #18 Memorial Dr EB at Voss                 | 2                 |
| #09 N Piney Point Rd at Memorial Dr        | 1                 |
| #19 - SB Voss x Old Voss (Lane 1)          | 1                 |
| #12 Piney Point Dr SB at Gaylord           | 1                 |
| #08 2200 S Piney Point Rd NB at City Limit | 1                 |
| #02 Memorial Dr EB at Gessner              | 1                 |
| #06 Taylorcrest Rd WB at Flintdale         | 1                 |
| Grand Total                                | 50                |



- Total Reads – 7,607,046
- Unique – 658,232
- Hits- 379
- 6 Top Hits – 48
- Hotlist – 0
- Stolen Vehicle
- Stolen Plate
- Gang Member
- Missing
- Hot List
- Priority Restraining Order

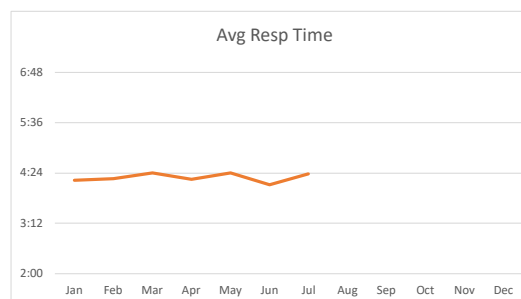
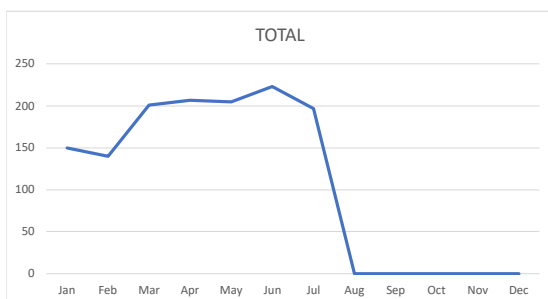


## 2026 Summary - All Cities

| Call/Incident Type/Detail                       | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total YTD |
|-------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|
| TOTAL                                           | 150 | 140 | 201 | 207 | 205 | 223 | 197 | 0   | 0   | 0   | 0   | 0   | 1323      |
| Abdominal Pain                                  | 1   | 1   | 0   | 0   | 0   | 1   | 3   |     |     |     |     |     | 6         |
| Allergic Reaction                               | 0   | 0   | 2   | 1   | 2   | 1   | 0   |     |     |     |     |     | 6         |
| Animal Bite                                     | 0   | 0   | 1   | 0   | 0   | 0   | 0   |     |     |     |     |     | 1         |
| Assault                                         | 1   | 0   | 2   | 0   | 0   | 0   | 1   |     |     |     |     |     | 4         |
| Automatic Aid                                   | 0   | 0   | 1   | 0   | 0   | 1   | 0   |     |     |     |     |     | 2         |
| Automatic Aid- Apartment Fire                   | 0   | 0   | 4   | 9   | 6   | 6   | 8   |     |     |     |     |     | 33        |
| Automatic Aid- Building Fire                    | 0   | 0   | 3   | 5   | 4   | 3   | 2   |     |     |     |     |     | 17        |
| Automatic Aid- Elevator Rescue                  | 0   | 0   | 7   | 1   | 2   | 1   | 3   |     |     |     |     |     | 14        |
| Automatic Aid- Entrapment MVC                   | 0   | 0   | 3   | 0   | 2   | 1   | 1   |     |     |     |     |     | 7         |
| Automatic Aid- Gas Leak                         | 0   | 0   | 5   | 6   | 5   | 8   | 2   |     |     |     |     |     | 26        |
| Automatic Aid- High Rise Fire                   | 0   | 0   | 1   | 1   | 0   | 1   | 1   |     |     |     |     |     | 4         |
| Automatic Aid- House Fire                       | 0   | 0   | 5   | 4   | 3   | 7   | 3   |     |     |     |     |     | 22        |
| Back Pain                                       | 0   | 1   | 0   | 1   | 0   | 0   | 0   |     |     |     |     |     | 2         |
| Bomb Threat                                     | 0   | 0   | 0   | 0   | 1   | 0   | 0   |     |     |     |     |     | 1         |
| Business Fire                                   | 1   | 0   | 0   | 0   | 0   | 0   | 0   |     |     |     |     |     | 1         |
| Carbon Monoxide Alarm with Symptoms             | 3   | 1   | 1   | 0   | 0   | 0   | 2   |     |     |     |     |     | 7         |
| Carbon Monoxide Detector No Symptoms            | 6   | 4   | 6   | 5   | 12  | 3   | 5   |     |     |     |     |     | 41        |
| Cardiac/Respiratory Arrest                      | 0   | 1   | 1   | 2   | 0   | 0   | 0   |     |     |     |     |     | 4         |
| Check a Noxious Odor                            | 0   | 1   | 0   | 0   | 0   | 0   | 0   |     |     |     |     |     | 1         |
| Check for Fire                                  | 2   | 1   | 1   | 1   | 1   | 3   | 0   |     |     |     |     |     | 9         |
| Check for the Smell of Natural Gas              | 5   | 2   | 1   | 3   | 4   | 4   | 2   |     |     |     |     |     | 21        |
| Check for the Smell of Smoke                    | 3   | 2   | 0   | 0   | 1   | 0   | 1   |     |     |     |     |     | 7         |
| Chest Pain                                      | 4   | 8   | 3   | 5   | 6   | 7   | 2   |     |     |     |     |     | 35        |
| Child Locked in a Vehicle Engine and AC running | 0   | 0   | 1   | 0   | 0   | 2   | 0   |     |     |     |     |     | 3         |
| Child Locked in a Vehicle Engine not running    | 0   | 0   | 1   | 0   | 0   | 1   | 0   |     |     |     |     |     | 2         |
| Choking                                         | 0   | 1   | 1   | 1   | 1   | 1   | 2   |     |     |     |     |     | 7         |
| Diabetic Emergency                              | 1   | 2   | 1   | 2   | 0   | 2   | 0   |     |     |     |     |     | 8         |
| Difficulty Breathing                            | 9   | 8   | 7   | 8   | 6   | 7   | 5   |     |     |     |     |     | 50        |
| Dumpster Fire Not near Structure                | 0   | 0   | 0   | 0   | 0   | 0   | 0   |     |     |     |     |     | 0         |
| Electrical Fire                                 | 0   | 0   | 0   | 1   | 0   | 0   | 1   |     |     |     |     |     | 2         |
| Elevator Rescue                                 | 1   | 2   | 1   | 0   | 1   | 1   | 0   |     |     |     |     |     | 6         |
| Entrapment- Non MVC                             | 0   | 0   | 0   | 0   | 0   | 0   | 0   |     |     |     |     |     | 0         |
| Explosion                                       | 0   | 0   | 0   | 0   | 0   | 0   | 0   |     |     |     |     |     | 0         |
| Eye Problems                                    | 0   | 0   | 0   | 0   | 0   | 0   | 1   |     |     |     |     |     | 1         |
| Fall Victim                                     | 11  | 9   | 10  | 20  | 10  | 11  | 8   |     |     |     |     |     | 79        |
| Fire Alarm Business                             | 3   | 5   | 4   | 3   | 2   | 14  | 9   |     |     |     |     |     | 40        |
| Fire Alarm Church or School                     | 0   | 4   | 2   | 5   | 3   | 7   | 6   |     |     |     |     |     | 27        |
| Fire Alarm Residence                            | 22  | 23  | 24  | 25  | 28  | 34  | 30  |     |     |     |     |     | 186       |
| Gas Leak                                        | 2   | 2   | 1   | 0   | 3   | 5   | 0   |     |     |     |     |     | 13        |
| Grass Fire                                      | 0   | 1   | 0   | 0   | 1   | 0   | 0   |     |     |     |     |     | 2         |
| HAZMAT Emergency                                | 0   | 0   | 0   | 0   | 0   | 0   | 0   |     |     |     |     |     | 0         |
| Headache- Stroke symptoms not present           | 2   | 1   | 1   | 1   | 0   | 1   | 0   |     |     |     |     |     | 6         |
| Heart Problems                                  | 2   | 4   | 10  | 10  | 4   | 4   | 2   |     |     |     |     |     | 36        |
| Heat/Cold Exposure                              | 0   | 0   | 0   | 0   | 0   | 1   | 2   |     |     |     |     |     | 3         |
| Hemorrhage/Laceration                           | 1   | 1   | 1   | 1   | 0   | 0   | 3   |     |     |     |     |     | 7         |
| House Fire                                      | 3   | 0   | 1   | 1   | 1   | 0   | 3   |     |     |     |     |     | 9         |
| Illegal Burning                                 | 0   | 1   | 0   | 0   | 0   | 0   | 0   |     |     |     |     |     | 1         |
| Injured Party                                   | 1   | 3   | 1   | 3   | 5   | 5   | 5   |     |     |     |     |     | 23        |
| Medical Alarm                                   | 3   | 1   | 4   | 3   | 10  | 1   | 3   |     |     |     |     |     | 25        |
| Motor Vehicle Collision                         | 13  | 16  | 21  | 23  | 12  | 12  | 16  |     |     |     |     |     | 113       |
| Motor Vehicle Collision with Entrapment         | 0   | 1   | 1   | 0   | 1   | 1   | 0   |     |     |     |     |     | 4         |
| Motor Vehicle vs Motorcycle                     | 0   | 0   | 0   | 0   | 2   | 1   | 0   |     |     |     |     |     | 3         |
| Motor Vehicle vs Pedestrian                     | 0   | 0   | 1   | 0   | 2   | 1   | 0   |     |     |     |     |     | 4         |
| Object Down in Roadway                          | 0   | 0   | 2   | 4   | 2   | 1   | 2   |     |     |     |     |     | 11        |
| Oven/Appliance Fire                             | 0   | 0   | 1   | 0   | 0   | 0   | 0   |     |     |     |     |     | 1         |
| Overdose/Poisoning                              | 0   | 1   | 1   | 1   | 1   | 1   | 0   |     |     |     |     |     | 5         |
| Possible D.O.S.                                 | 1   | 0   | 0   | 1   | 0   | 1   | 1   |     |     |     |     |     | 4         |
| Powerlines Down Arcing/Burning                  | 1   | 3   | 3   | 1   | 2   | 5   | 4   |     |     |     |     |     | 19        |
| Pregnancy/ Childbirth                           | 0   | 0   | 0   | 0   | 0   | 1   | 0   |     |     |     |     |     | 1         |
| Psychiatric Emergency                           | 3   | 3   | 2   | 1   | 2   | 1   | 0   |     |     |     |     |     | 12        |
| Seizures                                        | 4   | 1   | 5   | 1   | 0   | 1   | 6   |     |     |     |     |     | 18        |
| Service Call Non-emergency                      | 18  | 9   | 11  | 17  | 13  | 10  | 8   |     |     |     |     |     | 86        |
| Shooting/Stabbing                               | 0   | 0   | 0   | 0   | 0   | 1   | 1   |     |     |     |     |     | 2         |
| Sick Call                                       | 8   | 7   | 13  | 8   | 18  | 12  | 17  |     |     |     |     |     | 83        |
| Smoke in Business                               | 0   | 1   | 0   | 0   | 0   | 1   | 0   |     |     |     |     |     | 2         |
| Smoke in Residence                              | 0   | 1   | 0   | 0   | 0   | 0   | 1   |     |     |     |     |     | 2         |
| Stroke                                          | 1   | 1   | 4   | 7   | 3   | 4   | 4   |     |     |     |     |     | 24        |
| Transformer Fire                                | 0   | 0   | 4   | 0   | 1   | 1   | 1   |     |     |     |     |     | 7         |
| Trash Fire                                      | 1   | 0   | 0   | 1   | 0   | 0   | 0   |     |     |     |     |     | 2         |
| Traumatic Injury                                | 0   | 0   | 0   | 1   | 0   | 0   | 2   |     |     |     |     |     | 3         |
| Unconscious Party/Syncope                       | 8   | 4   | 12  | 8   | 15  | 17  | 11  |     |     |     |     |     | 75        |
| Unknown Medical Emergency                       | 3   | 1   | 0   | 4   | 4   | 3   | 5   |     |     |     |     |     | 20        |
| Vehicle Fire                                    | 2   | 1   | 2   | 1   | 3   | 4   | 2   |     |     |     |     |     | 15        |

| Month | # of Incidents* | Avg Resp Time |
|-------|-----------------|---------------|
| Jan   | 117             | 4:14          |
| Feb   | 119             | 4:16          |
| Mar   | 142             | 4:24          |
| Apr   | 136             | 4:15          |
| May   | 150             | 4:24          |
| Jun   | 160             | 4:07          |
| Jul   | 148             | 4:23          |
| Aug   |                 |               |
| Sep   |                 |               |
| Oct   |                 |               |
| Nov   |                 |               |
| Dec   |                 |               |
| 972   |                 | 4:17          |

\*Does not include HFD, Cancelled,  
Disregard Enroute, Objects Down, and  
Nonemergency Service Calls\*





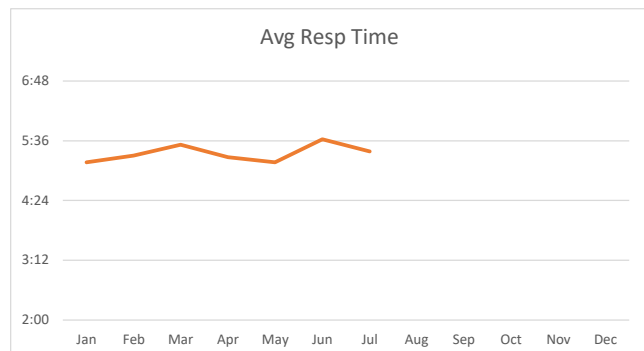
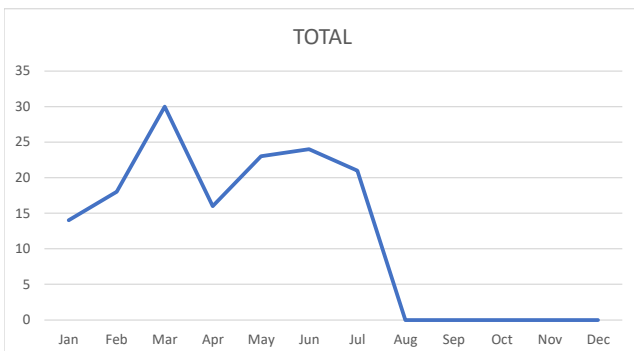
Village Fire Department  
901 Corbindale Rd  
Houston, TX, 77024  
Phone# (713) 468-7941 Fax# (713) 468-5039

## 2026 Summary - Bunker Hill

| Call/Incident Type/Detail                       | Jan       | Feb       | Mar       | Apr       | May       | Jun       | Jul       | Aug      | Sep      | Oct      | Nov      | Dec      | Total YTD  |
|-------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|------------|
| <b>TOTAL</b>                                    | <b>14</b> | <b>18</b> | <b>30</b> | <b>16</b> | <b>23</b> | <b>24</b> | <b>21</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>146</b> |
| Abdominal Pain                                  | 0         | 1         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Allergic Reaction                               | 0         | 0         | 0         | 0         | 1         | 0         | 0         |          |          |          |          |          | 1          |
| Animal Bite                                     | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Carbon Monoxide Detector with Symptoms          | 0         | 0         | 1         | 0         | 0         | 0         | 1         |          |          |          |          |          | 2          |
| Carbon Monoxide Detector No Symptoms            | 1         | 1         | 1         | 1         | 3         | 1         | 0         |          |          |          |          |          | 8          |
| Cardiac/Respiratory Arrest                      | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Check a Noxious Odor                            | 0         | 1         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Check for Fire                                  | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Check for the Smell of Natural Gas              | 0         | 0         | 0         | 0         | 1         | 1         | 0         |          |          |          |          |          | 2          |
| Check for the Smell of Smoke                    | 0         | 1         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Chest Pain                                      | 0         | 0         | 0         | 0         | 2         | 1         | 1         |          |          |          |          |          | 4          |
| Child Locked in a Vehicle Engine not running    | 0         | 0         | 0         | 0         | 0         | 1         | 0         |          |          |          |          |          | 1          |
| Child Locked in a Vehicle Engine and AC running | 0         | 0         | 0         | 0         | 0         | 1         | 0         |          |          |          |          |          | 1          |
| Choking                                         | 0         | 0         | 1         | 0         | 0         | 1         | 0         |          |          |          |          |          | 2          |
| Diabetic Emergency                              | 0         | 0         | 0         | 1         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Difficulty Breathing                            | 1         | 0         | 1         | 2         | 0         | 0         | 0         |          |          |          |          |          | 4          |
| Fall Victim                                     | 2         | 3         | 2         | 2         | 0         | 1         | 0         |          |          |          |          |          | 10         |
| Fire Alarm Business                             | 0         | 0         | 0         | 0         | 0         | 1         | 0         |          |          |          |          |          | 1          |
| Fire Alarm Church or School                     | 0         | 1         | 0         | 0         | 0         | 1         | 1         |          |          |          |          |          | 3          |
| Fire Alarm Residence                            | 3         | 3         | 7         | 4         | 4         | 5         | 5         |          |          |          |          |          | 31         |
| Gas Leak                                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Grass Fire                                      | 0         | 1         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Headache- Stroke symptoms not present           | 1         | 0         | 1         | 0         | 0         | 0         | 0         |          |          |          |          |          | 2          |
| Heart Problems                                  | 0         | 0         | 1         | 1         | 0         | 1         | 0         |          |          |          |          |          | 3          |
| Heat/Cold Exposure                              | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Hemorrhage/Laceration                           | 0         | 0         | 0         | 1         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| House Fire                                      | 0         | 0         | 0         | 0         | 0         | 0         | 1         |          |          |          |          |          | 1          |
| Injured Party                                   | 0         | 0         | 0         | 0         | 0         | 0         | 1         |          |          |          |          |          | 1          |
| Medical Alarm                                   | 0         | 0         | 0         | 0         | 1         | 0         | 0         |          |          |          |          |          | 1          |
| Motor Vehicle Collision                         | 0         | 1         | 3         | 1         | 1         | 0         | 2         |          |          |          |          |          | 8          |
| Motor Vehicle Collision with Entrapment         | 0         | 1         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Motor Vehicle vs Motorcycle                     | 0         | 0         | 0         | 0         | 1         | 0         | 0         |          |          |          |          |          | 1          |
| Motor Vehicle vs Pedestrian                     | 0         | 0         | 1         | 0         | 2         | 0         | 0         |          |          |          |          |          | 3          |
| Object Down in Roadway                          | 0         | 0         | 0         | 2         | 0         | 1         | 0         |          |          |          |          |          | 3          |
| Oven/Appliance Fire                             | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Overdose/Poisoning                              | 0         | 0         | 0         | 0         | 0         | 1         | 0         |          |          |          |          |          | 1          |
| Possible D.O.S.                                 | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Powerlines Down Arcing/Burning                  | 0         | 0         | 1         | 0         | 1         | 0         | 0         |          |          |          |          |          | 2          |
| Pregnancy/ Childbirth                           | 0         | 0         | 0         | 0         | 0         | 1         | 0         |          |          |          |          |          | 1          |
| Psychiatric Emergency                           | 1         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Seizures                                        | 1         | 0         | 1         | 0         | 0         | 0         | 0         |          |          |          |          |          | 2          |
| Service Call Non-emergency                      | 2         | 2         | 3         | 0         | 3         | 1         | 1         |          |          |          |          |          | 12         |
| Sick Call                                       | 2         | 1         | 1         | 0         | 1         | 1         | 2         |          |          |          |          |          | 8          |
| Smoke in Residence                              | 0         | 1         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Stroke                                          | 0         | 0         | 1         | 1         | 0         | 1         | 0         |          |          |          |          |          | 3          |
| Transformer Fire                                | 0         | 0         | 1         | 0         | 1         | 0         | 0         |          |          |          |          |          | 2          |
| Unconscious Party/Syncope                       | 0         | 0         | 2         | 0         | 1         | 1         | 4         |          |          |          |          |          | 8          |
| Unknown Medical Emergency                       | 0         | 0         | 0         | 0         | 0         | 0         | 2         |          |          |          |          |          | 2          |
| Vehicle Fire                                    | 0         | 0         | 1         | 0         | 0         | 2         | 0         |          |          |          |          |          | 3          |

| Month | # of Incidents* | Avg Resp Time |
|-------|-----------------|---------------|
| Jan   | 9               | 5:10          |
| Feb   | 14              | 5:18          |
| Mar   | 23              | 5:31          |
| Apr   | 11              | 5:16          |
| May   | 18              | 5:10          |
| Jun   | 16              | 5:38          |
| Jul   | 17              | 5:23          |
| Aug   |                 |               |
| Sep   |                 |               |
| Oct   |                 |               |
| Nov   |                 |               |
| Dec   |                 |               |
|       | 108             | 5:20          |

*\*Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls\**





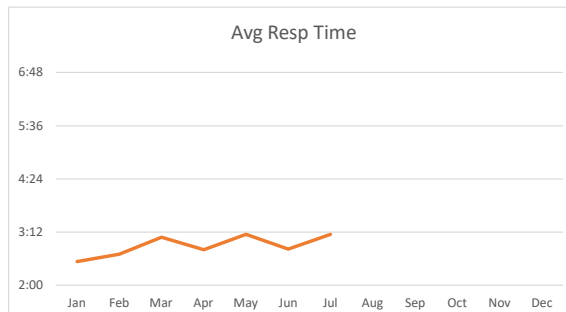
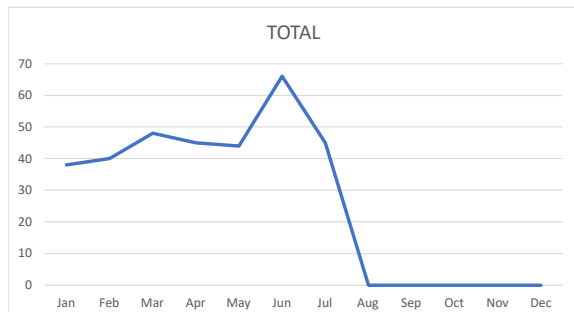
Village Fire Department  
901 Corbindale Rd  
Houston, TX, 77024  
Phone# (713) 468-7941 Fax# (713) 468-5039

## 2026 Summary - Hedwig

| Call/Incident Type/Detail                       | Jan       | Feb       | Mar       | Apr       | May       | Jun       | Jul       | Aug      | Sep      | Oct      | Nov      | Dec      | Total YTD  |
|-------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|------------|
| <b>TOTAL</b>                                    | <b>38</b> | <b>40</b> | <b>48</b> | <b>45</b> | <b>44</b> | <b>66</b> | <b>45</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>326</b> |
| Abdominal Pain                                  | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Allergic Reaction                               | 0         | 0         | 2         | 1         | 1         | 1         | 0         |          |          |          |          |          | 5          |
| Assault                                         | 1         | 0         | 1         | 0         | 0         | 0         | 0         |          |          |          |          |          | 2          |
| Automatic Aid                                   | 0         | 0         | 1         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Automatic Aid- Building Fire                    | 0         | 0         | 0         | 0         | 1         | 0         | 0         |          |          |          |          |          | 1          |
| Automatic Aid- Entrapment MVC                   | 0         | 0         | 1         | 0         | 0         | 1         | 0         |          |          |          |          |          | 2          |
| Back Pain                                       | 0         | 1         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Carbon Monoxide Detector No Symptoms            | 0         | 0         | 1         | 1         | 0         | 0         | 0         |          |          |          |          |          | 2          |
| Cardiac/Respiratory Arrest                      | 0         | 0         | 1         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Check a Noxious Odor                            | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Check for Fire                                  | 0         | 0         | 1         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Check for the Smell of Natural Gas              | 0         | 2         | 1         | 1         | 0         | 0         | 0         |          |          |          |          |          | 4          |
| Check for the Smell of Smoke                    | 0         | 0         | 0         | 0         | 1         | 0         | 1         |          |          |          |          |          | 2          |
| Chest Pain                                      | 2         | 1         | 2         | 1         | 4         | 2         | 0         |          |          |          |          |          | 12         |
| Child Locked in a Vehicle Engine and AC running | 0         | 0         | 0         | 0         | 0         | 1         | 0         |          |          |          |          |          | 1          |
| Child Locked in a Vehicle Engine not running    | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Choking                                         | 0         | 1         | 0         | 0         | 0         | 0         | 1         |          |          |          |          |          | 2          |
| Diabetic Emergency                              | 0         | 1         | 1         | 1         | 0         | 1         | 0         |          |          |          |          |          | 4          |
| Difficulty Breathing                            | 1         | 3         | 1         | 3         | 2         | 4         | 1         |          |          |          |          |          | 15         |
| Dumpster Fire Not near Structure                | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Electrical Fire                                 | 0         | 0         | 0         | 1         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Elevator Rescue                                 | 1         | 2         | 1         | 0         | 0         | 0         | 0         |          |          |          |          |          | 4          |
| Eye Problems                                    | 0         | 0         | 0         | 0         | 0         | 0         | 1         |          |          |          |          |          | 1          |
| Fall Victim                                     | 1         | 2         | 5         | 4         | 5         | 5         | 0         |          |          |          |          |          | 22         |
| Fire Alarm Business                             | 3         | 4         | 4         | 1         | 1         | 8         | 7         |          |          |          |          |          | 28         |
| Fire Alarm Church or School                     | 0         | 0         | 1         | 0         | 1         | 3         | 4         |          |          |          |          |          | 9          |
| Fire Alarm Residence                            | 4         | 5         | 1         | 1         | 0         | 5         | 6         |          |          |          |          |          | 22         |
| Gas Leak                                        | 0         | 0         | 0         | 0         | 0         | 3         | 0         |          |          |          |          |          | 3          |
| Grass Fire                                      | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| HAZMAT Emergency                                | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Headache- Stroke symptoms not present           | 0         | 0         | 0         | 1         | 0         | 1         | 0         |          |          |          |          |          | 2          |
| Heart Problems                                  | 1         | 3         | 4         | 4         | 1         | 2         | 0         |          |          |          |          |          | 15         |
| Heat/Cold Exposure                              | 0         | 0         | 0         | 0         | 0         | 1         | 0         |          |          |          |          |          | 1          |
| Hemorrhage/Laceration                           | 1         | 1         | 1         | 0         | 0         | 0         | 2         |          |          |          |          |          | 5          |
| House Fire                                      | 1         | 0         | 1         | 0         | 0         | 0         | 0         |          |          |          |          |          | 2          |
| Injured Party                                   | 1         | 3         | 1         | 0         | 3         | 5         | 1         |          |          |          |          |          | 14         |
| Medical Alarm                                   | 0         | 0         | 1         | 1         | 1         | 0         | 0         |          |          |          |          |          | 3          |
| Motor Vehicle Collision                         | 6         | 3         | 3         | 8         | 4         | 2         | 3         |          |          |          |          |          | 29         |
| Motor Vehicle Collision with Entrapment         | 0         | 0         | 0         | 0         | 0         | 1         | 0         |          |          |          |          |          | 1          |
| Motor Vehicle vs Motorcycle                     | 0         | 0         | 0         | 0         | 0         | 1         | 0         |          |          |          |          |          | 1          |
| Motor Vehicle vs Pedestrian                     | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Object Down in Roadway                          | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Overdose/Poisoning                              | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Possible D.O.S                                  | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Powerlines Down Arcing/Burning                  | 0         | 0         | 0         | 0         | 0         | 1         | 1         |          |          |          |          |          | 2          |
| Psychiatric Emergency                           | 0         | 0         | 1         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Seizures                                        | 3         | 1         | 1         | 0         | 0         | 1         | 3         |          |          |          |          |          | 9          |
| Service Call Non-emergency                      | 5         | 2         | 1         | 3         | 3         | 2         | 2         |          |          |          |          |          | 18         |
| Shooting/ Stabbing                              | 0         | 0         | 0         | 0         | 0         | 1         | 0         |          |          |          |          |          | 1          |
| Sick Call                                       | 2         | 2         | 3         | 4         | 7         | 1         | 6         |          |          |          |          |          | 25         |
| Smoke in Residence                              | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Stroke                                          | 0         | 0         | 2         | 2         | 0         | 0         | 1         |          |          |          |          |          | 5          |
| Transformer Fire                                | 0         | 0         | 1         | 0         | 0         | 1         | 0         |          |          |          |          |          | 2          |
| Trash Fire                                      | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Traumatic Injury                                | 0         | 0         | 0         | 1         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Unconscious Party/Syncope                       | 3         | 2         | 3         | 4         | 8         | 8         | 4         |          |          |          |          |          | 32         |
| Unknown Medical Emergency                       | 2         | 1         | 0         | 1         | 1         | 2         | 1         |          |          |          |          |          | 8          |
| Vehicle Fire                                    | 0         | 0         | 0         | 1         | 0         | 2         | 0         |          |          |          |          |          | 3          |

| Month | # of Incidents* | Avg Resp Time |
|-------|-----------------|---------------|
| Jan   | 31              | 2:32          |
| Feb   | 35              | 2:42          |
| Mar   | 42              | 3:05          |
| Apr   | 41              | 2:48          |
| May   | 40              | 3:09          |
| Jun   | 60              | 2:49          |
| Jul   | 39              | 3:09          |
| Aug   |                 |               |
| Sep   |                 |               |
| Oct   |                 |               |
| Nov   |                 |               |
| Dec   |                 |               |
| 288   |                 | 2:53          |

*\*Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls\**





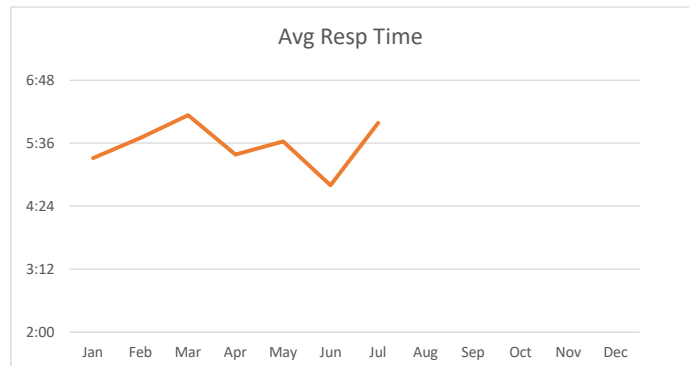
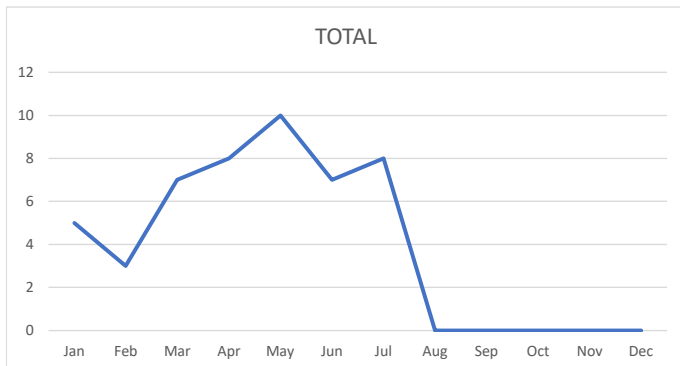
Village Fire Department  
901 Corbindale Rd  
Houston, TX, 77024  
Phone# (713) 468-7941 Fax# (713) 468-5039

## 2026 Summary - Hilshire

| Call/Incident Type/Detail            | Jan      | Feb      | Mar      | Apr      | May       | Jun      | Jul      | Aug      | Sep      | Oct      | Nov      | Dec      | Total YTD |
|--------------------------------------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| <b>TOTAL</b>                         | <b>5</b> | <b>3</b> | <b>7</b> | <b>8</b> | <b>10</b> | <b>7</b> | <b>8</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>48</b> |
| Abdominal Pain                       | 1        | 0        | 0        | 0        | 0         | 0        | 0        |          |          |          |          |          | 1         |
| Carbon Monoxide Alarm with Symptoms  | 0        | 1        | 0        | 0        | 0         | 0        | 0        |          |          |          |          |          | 1         |
| Carbon Monoxide Detector No Symptoms | 0        | 0        | 0        | 0        | 1         | 0        | 0        |          |          |          |          |          | 1         |
| Cardiac/Respiratory Arrest           | 0        | 0        | 0        | 0        | 0         | 0        | 0        |          |          |          |          |          | 0         |
| Check for the Smell of Natural Gas   | 0        | 0        | 0        | 0        | 0         | 0        | 0        |          |          |          |          |          | 0         |
| Chest Pain                           | 0        | 1        | 0        | 0        | 0         | 1        | 0        |          |          |          |          |          | 2         |
| Choking                              | 0        | 0        | 0        | 1        | 0         | 0        | 0        |          |          |          |          |          | 1         |
| Diabetic Emergency                   | 1        | 0        | 0        | 0        | 0         | 0        | 0        |          |          |          |          |          | 1         |
| Difficulty Breathing                 | 0        | 0        | 0        | 0        | 0         | 0        | 1        |          |          |          |          |          | 1         |
| Dumpster Fire Not near Structure     | 0        | 0        | 0        | 0        | 0         | 0        | 0        |          |          |          |          |          | 0         |
| Fall Victim                          | 0        | 0        | 0        | 1        | 0         | 0        | 1        |          |          |          |          |          | 2         |
| Fire Alarm Church or School          | 0        | 0        | 1        | 2        | 0         | 1        | 0        |          |          |          |          |          | 4         |
| Fire Alarm Residence                 | 2        | 0        | 1        | 0        | 4         | 2        | 2        |          |          |          |          |          | 11        |
| Gas Leak                             | 0        | 0        | 0        | 0        | 0         | 1        | 0        |          |          |          |          |          | 1         |
| Heart Problems                       | 0        | 0        | 0        | 1        | 0         | 0        | 0        |          |          |          |          |          | 1         |
| Hemorrhage/Laceration                | 0        | 0        | 0        | 0        | 0         | 0        | 0        |          |          |          |          |          | 0         |
| House Fire                           | 0        | 0        | 0        | 0        | 0         | 0        | 0        |          |          |          |          |          | 0         |
| Medical Alarm                        | 0        | 0        | 0        | 0        | 0         | 0        | 0        |          |          |          |          |          | 0         |
| Motor Vehicle Collision              | 0        | 1        | 1        | 0        | 0         | 0        | 2        |          |          |          |          |          | 4         |
| Object Down in Roadway               | 0        | 0        | 0        | 0        | 1         | 0        | 0        |          |          |          |          |          | 1         |
| Overdose/Poisoning                   | 0        | 0        | 0        | 0        | 0         | 0        | 0        |          |          |          |          |          | 0         |
| Psychiatric Emergency                | 1        | 0        | 1        | 1        | 2         | 0        | 0        |          |          |          |          |          | 5         |
| Service Call Non-emergency           | 0        | 0        | 0        | 1        | 0         | 0        | 1        |          |          |          |          |          | 2         |
| Sick Call                            | 0        | 0        | 1        | 1        | 0         | 0        | 0        |          |          |          |          |          | 2         |
| Stroke                               | 0        | 0        | 0        | 0        | 1         | 0        | 0        |          |          |          |          |          | 1         |
| Trash Fire                           | 0        | 0        | 0        | 0        | 0         | 0        | 0        |          |          |          |          |          | 0         |
| Traumatic Injury                     | 0        | 0        | 0        | 0        | 0         | 0        | 0        |          |          |          |          |          | 0         |
| Unconscious Party/Syncope            | 0        | 0        | 1        | 0        | 0         | 2        | 1        |          |          |          |          |          | 4         |
| Unknown Medical Emergency            | 0        | 0        | 0        | 0        | 0         | 0        | 0        |          |          |          |          |          | 0         |
| Vehicle Fire                         | 0        | 0        | 1        | 0        | 1         | 0        | 0        |          |          |          |          |          | 2         |

| Month | # of Incidents* | Avg Resp Time |
|-------|-----------------|---------------|
| Jan   | 4               | 5:19          |
| Feb   | 3               | 5:42          |
| Mar   | 6               | 6:08          |
| Apr   | 5               | 5:23          |
| May   | 7               | 5:38          |
| Jun   | 6               | 4:48          |
| Jul   | 7               | 5:59          |
| Aug   |                 |               |
| Sep   |                 |               |
| Oct   |                 |               |
| Nov   |                 |               |
| Dec   |                 |               |
|       | 38              | 5:33          |

*\*Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls\**





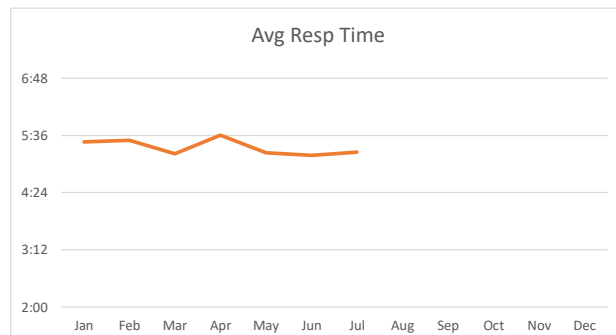
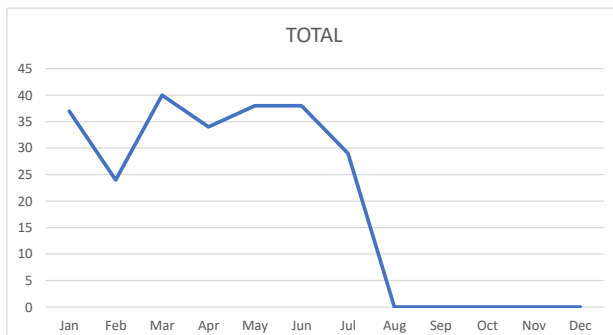
Village Fire Department  
901 Corbindale Rd  
Houston, TX, 77024  
Phone# (713) 468-7941 Fax# (713) 468-5039

## 2026 Summary - Hunters Creek

| Call/Incident Type/Detail                    | Jan       | Feb       | Mar       | Apr       | May       | Jun       | Jul       | Aug      | Sep      | Oct      | Nov      | Dec      | Total YTD  |
|----------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|------------|
| <b>TOTAL</b>                                 | <b>37</b> | <b>24</b> | <b>40</b> | <b>34</b> | <b>38</b> | <b>38</b> | <b>29</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>240</b> |
| Abdominal Pain                               | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Allergic Reaction                            | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Animal Bite                                  | 0         | 0         | 1         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Back Pain                                    | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Carbon Monoxide Alarm with Symptoms          | 3         | 0         | 0         | 0         | 0         | 0         | 1         |          |          |          |          |          | 4          |
| Carbon Monoxide Detector No Symptoms         | 1         | 1         | 2         | 0         | 4         | 1         | 3         |          |          |          |          |          | 12         |
| Cardiac/Respiratory Arrest                   | 0         | 1         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Check a Noxious Odor                         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Check for Fire                               | 2         | 1         | 0         | 0         | 1         | 3         | 0         |          |          |          |          |          | 7          |
| Check for the Smell of Natural Gas           | 2         | 0         | 0         | 1         | 2         | 3         | 0         |          |          |          |          |          | 8          |
| Check for the Smell of Smoke                 | 1         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Chest Pain                                   | 0         | 2         | 1         | 0         | 0         | 0         | 0         |          |          |          |          |          | 3          |
| Child Locked in a Vehicle Engine not running | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Choking                                      | 0         | 0         | 0         | 0         | 1         | 0         | 0         |          |          |          |          |          | 1          |
| Diabetic Emergency                           | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Difficulty Breathing                         | 1         | 1         | 2         | 1         | 1         | 1         | 1         |          |          |          |          |          | 8          |
| Elevator Rescue                              | 0         | 0         | 0         | 0         | 0         | 1         | 0         |          |          |          |          |          | 1          |
| Entrapment- Non MVC                          | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Fall Victim                                  | 6         | 0         | 1         | 5         | 0         | 3         | 3         |          |          |          |          |          | 18         |
| Fire Alarm Business                          | 0         | 1         | 0         | 1         | 0         | 1         | 0         |          |          |          |          |          | 3          |
| Fire Alarm Church or School                  | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Fire Alarm Residence                         | 8         | 6         | 7         | 12        | 14        | 13        | 10        |          |          |          |          |          | 70         |
| Gas Leak                                     | 1         | 0         | 1         | 0         | 2         | 0         | 0         |          |          |          |          |          | 4          |
| Grass Fire                                   | 0         | 0         | 0         | 0         | 1         | 0         | 0         |          |          |          |          |          | 1          |
| Heart Problems                               | 0         | 1         | 2         | 1         | 0         | 0         | 1         |          |          |          |          |          | 5          |
| Heat/Cold Exposure                           | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Hemorrhage/Laceration                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| House Fire                                   | 1         | 0         | 0         | 1         | 1         | 0         | 0         |          |          |          |          |          | 3          |
| Illegal Burning                              | 0         | 1         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Injured Party                                | 0         | 0         | 0         | 0         | 1         | 0         | 1         |          |          |          |          |          | 2          |
| Medical Alarm                                | 1         | 1         | 0         | 1         | 1         | 0         | 0         |          |          |          |          |          | 4          |
| Motor Vehicle Collision                      | 3         | 1         | 7         | 2         | 3         | 1         | 1         |          |          |          |          |          | 18         |
| Motor Vehicle Collision with Entrapment      | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Motor Vehicle vs Motorcycle                  | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Motor Vehicle vs Pedestrian                  | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Object Down in Roadway                       | 0         | 0         | 2         | 0         | 0         | 0         | 1         |          |          |          |          |          | 3          |
| Oven/Appliance Fire                          | 0         | 0         | 1         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Overdose/Poisoning                           | 0         | 0         | 1         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Possible D.O.S                               | 0         | 0         | 0         | 1         | 0         | 0         | 1         |          |          |          |          |          | 2          |
| Powerlines Down Arcing/Burning               | 1         | 0         | 1         | 0         | 0         | 0         | 1         |          |          |          |          |          | 3          |
| Psychiatric Emergency                        | 0         | 2         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 2          |
| Seizures                                     | 0         | 0         | 2         | 0         | 0         | 0         | 0         |          |          |          |          |          | 2          |
| Service Call Non-emergency                   | 4         | 1         | 4         | 2         | 0         | 3         | 1         |          |          |          |          |          | 15         |
| Sick Call                                    | 0         | 3         | 1         | 3         | 5         | 3         | 2         |          |          |          |          |          | 17         |
| Smoke in a Business                          | 0         | 0         | 0         | 0         | 0         | 1         | 0         |          |          |          |          |          | 1          |
| Smoke in a Residence                         | 0         | 0         | 0         | 0         | 0         | 0         | 1         |          |          |          |          |          | 1          |
| Stroke                                       | 0         | 0         | 1         | 1         | 0         | 1         | 0         |          |          |          |          |          | 3          |
| Transformer Fire                             | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Traumatic Injury                             | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Unconscious Party/Syncope                    | 1         | 1         | 3         | 2         | 0         | 3         | 0         |          |          |          |          |          | 10         |
| Unknown Medical Emergency                    | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Vehicle Fire                                 | 1         | 0         | 0         | 0         | 1         | 0         | 1         |          |          |          |          |          | 3          |

| Month | # of Incidents* | Avg Resp Time |
|-------|-----------------|---------------|
| Jan   | 27              | 5:28          |
| Feb   | 19              | 5:30          |
| Mar   | 31              | 5:13          |
| Apr   | 27              | 5:36          |
| May   | 31              | 5:14          |
| Jun   | 31              | 5:11          |
| Jul   | 21              | 5:15          |
| Aug   |                 |               |
| Sep   |                 |               |
| Oct   |                 |               |
| Nov   |                 |               |
| Dec   |                 |               |
|       | 187             | 5:21          |

*\*Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls\**







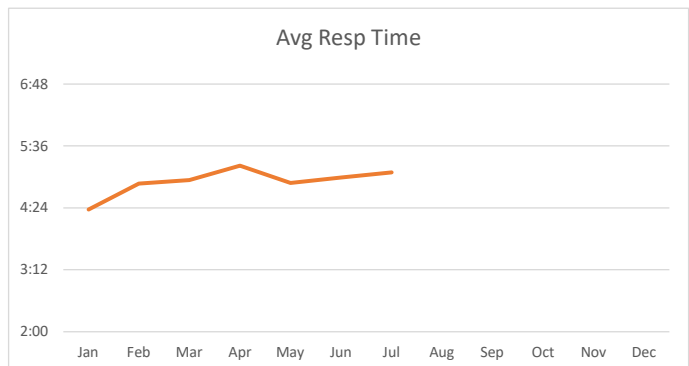
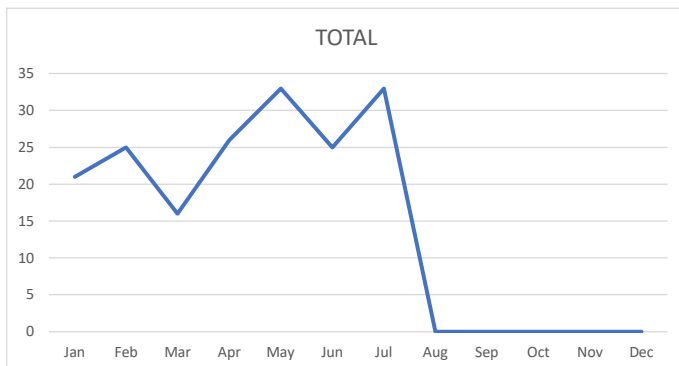
Village Fire Department  
901 Corbindale Rd  
Houston, TX, 77024  
Phone# (713) 468-7941 Fax# (713) 468-5039

## 2026 Summary - Piney Point

| Call/Incident Type/Detail                | Jan       | Feb       | Mar       | Apr       | May       | Jun       | Jul       | Aug      | Sep      | Oct      | Nov      | Dec      | Total YTD  |
|------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|------------|
| <b>TOTAL</b>                             | <b>21</b> | <b>25</b> | <b>16</b> | <b>26</b> | <b>33</b> | <b>25</b> | <b>33</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>179</b> |
| Abdominal Pain                           | 0         | 0         | 0         | 0         | 0         | 1         | 2         |          |          |          |          |          | 3          |
| Allergic Reaction                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Bomb Threat                              | 0         | 0         | 0         | 0         | 1         | 0         | 0         |          |          |          |          |          | 1          |
| Carbon Monoxide Detector with Symptoms   | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Carbon Monoxide Detector No Symptoms     | 0         | 1         | 0         | 1         | 3         | 0         | 1         |          |          |          |          |          | 6          |
| Cardiac/Respiratory Arrest               | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Check a Noxious Odor                     | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Check for Fire                           | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Check for the Smell of Natural Gas       | 2         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 2          |
| Check for the Smell of Smoke             | 0         | 1         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Chest Pain                               | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Child lock in Vehicle Engine not running | 0         | 0         | 1         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Choking                                  | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Elevator Rescue                          | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Difficulty Breathing                     | 1         | 2         | 1         | 1         | 0         | 0         | 0         |          |          |          |          |          | 5          |
| Fall Victim                              | 1         | 1         | 1         | 5         | 2         | 1         | 4         |          |          |          |          |          | 15         |
| Fire Alarm Business                      | 0         | 0         | 0         | 1         | 0         | 1         | 0         |          |          |          |          |          | 2          |
| Fire Alarm Church or School              | 0         | 3         | 0         | 1         | 2         | 0         | 0         |          |          |          |          |          | 6          |
| Fire Alarm Residence                     | 3         | 7         | 6         | 5         | 6         | 6         | 7         |          |          |          |          |          | 40         |
| Gas Leak                                 | 1         | 0         | 0         | 0         | 1         | 1         | 0         |          |          |          |          |          | 3          |
| Headache- Stroke symptoms not present    | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Heart Problems                           | 0         | 0         | 0         | 0         | 1         | 0         | 0         |          |          |          |          |          | 1          |
| Heat/Cold Exposure                       | 0         | 0         | 0         | 0         | 0         | 0         | 1         |          |          |          |          |          | 1          |
| Hemorrhage/Laceration                    | 0         | 0         | 0         | 0         | 0         | 0         | 1         |          |          |          |          |          | 1          |
| House Fire                               | 1         | 0         | 0         | 0         | 0         | 0         | 1         |          |          |          |          |          | 2          |
| Injured Party                            | 0         | 0         | 0         | 1         | 1         | 0         | 1         |          |          |          |          |          | 3          |
| Medical Alarm                            | 1         | 0         | 1         | 0         | 5         | 1         | 2         |          |          |          |          |          | 10         |
| Motor Vehicle Collision                  | 1         | 3         | 1         | 1         | 0         | 1         | 1         |          |          |          |          |          | 8          |
| Motor Vehicle vs Pedestrian              | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Object Down in Roadway                   | 0         | 0         | 0         | 1         | 1         | 0         | 0         |          |          |          |          |          | 2          |
| Overdose/Poisoning                       | 0         | 1         | 0         | 0         | 1         | 0         | 0         |          |          |          |          |          | 2          |
| Possible D.O.S.                          | 1         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Powerlines Down Arcing/Burning           | 0         | 2         | 1         | 1         | 1         | 3         | 2         |          |          |          |          |          | 10         |
| Psychiatric Emergency                    | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Seizures                                 | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Service Call Non-emergency               | 3         | 3         | 0         | 5         | 6         | 3         | 2         |          |          |          |          |          | 22         |
| Sick Call                                | 3         | 0         | 3         | 0         | 0         | 4         | 2         |          |          |          |          |          | 12         |
| Smoke in Business                        | 0         | 1         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Smoke in Residence                       | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Stroke                                   | 0         | 0         | 0         | 2         | 1         | 1         | 2         |          |          |          |          |          | 6          |
| Transformer Fire                         | 0         | 0         | 1         | 0         | 0         | 0         | 1         |          |          |          |          |          | 2          |
| Trash Fire                               | 0         | 0         | 0         | 1         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Traumatic Injury                         | 0         | 0         | 0         | 0         | 0         | 0         | 1         |          |          |          |          |          | 1          |
| Unconscious Party/Syncope                | 2         | 0         | 0         | 0         | 1         | 2         | 2         |          |          |          |          |          | 7          |
| Unknown Medical Emergency                | 1         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |

| Month | # of Incidents* | Avg Resp Time |
|-------|-----------------|---------------|
| Jan   | 16              | 4:22          |
| Feb   | 20              | 4:52          |
| Mar   | 14              | 4:56          |
| Apr   | 15              | 5:13          |
| May   | 20              | 4:53          |
| Jun   | 17              | 4:59          |
| Jul   | 26              | 5:05          |
| Aug   |                 |               |
| Sep   |                 |               |
| Oct   |                 |               |
| Nov   |                 |               |
| Dec   |                 |               |
|       | 128             | 4:54          |

*\*Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls\**





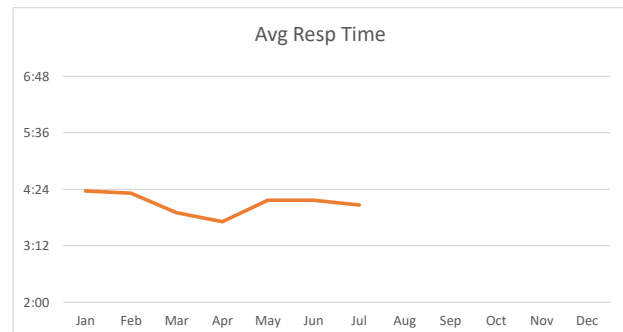
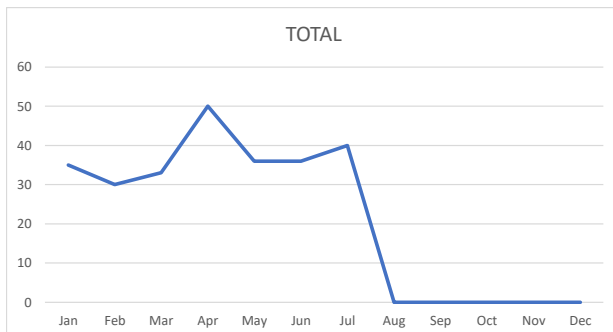
Village Fire Department  
901 Corbindale Rd  
Houston, TX, 77024  
Phone# (713) 468-7941 Fax# (713) 468-5039

## 2026 Summary - Spring Valley

| Call/Incident Type/Detail                     | Jan       | Feb       | Mar       | Apr       | May       | Jun       | Jul       | Aug      | Sep      | Oct      | Nov      | Dec      | Total YTD  |
|-----------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|------------|
| <b>TOTAL</b>                                  | <b>35</b> | <b>30</b> | <b>33</b> | <b>50</b> | <b>36</b> | <b>36</b> | <b>40</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>260</b> |
| Abdominal Pain                                | 0         | 0         | 0         | 0         | 0         | 0         | 1         |          |          |          |          |          | 1          |
| Allergic Reaction                             | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Assault                                       | 0         | 0         | 1         | 0         | 0         | 0         | 1         |          |          |          |          |          | 2          |
| Back Pain                                     | 0         | 0         | 0         | 1         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Business Fire                                 | 1         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Carbon Monoxide Detector No Symptoms          | 4         | 1         | 2         | 1         | 1         | 1         | 1         |          |          |          |          |          | 11         |
| Cardiac/Respiratory Arrest                    | 0         | 0         | 0         | 2         | 0         | 0         | 0         |          |          |          |          |          | 2          |
| Check a Noxious Odor                          | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Check for Fire                                | 0         | 0         | 0         | 1         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Check for the Smell of Natural Gas            | 1         | 0         | 0         | 1         | 1         | 0         | 2         |          |          |          |          |          | 5          |
| Check for the Smell of Smoke                  | 2         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 2          |
| Chest Pain                                    | 2         | 4         | 0         | 4         | 0         | 3         | 1         |          |          |          |          |          | 14         |
| Child Locked in Vehicle Engine and AC running | 0         | 0         | 1         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Child Locked in a Vehicle Engine not running  | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Choking                                       | 0         | 0         | 0         | 0         | 0         | 0         | 1         |          |          |          |          |          | 1          |
| Diabetic Emergency                            | 0         | 1         | 0         | 0         | 0         | 1         | 0         |          |          |          |          |          | 2          |
| Difficulty Breathing                          | 5         | 2         | 2         | 1         | 3         | 2         | 2         |          |          |          |          |          | 17         |
| Elevator Rescue                               | 0         | 0         | 0         | 0         | 1         | 0         | 0         |          |          |          |          |          | 1          |
| Electrical Fire                               | 0         | 0         | 0         | 0         | 0         | 0         | 1         |          |          |          |          |          | 1          |
| Entrapment- Non MVC                           | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Explosion                                     | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Fall Victim                                   | 1         | 3         | 1         | 3         | 3         | 1         | 0         |          |          |          |          |          | 12         |
| Fire Alarm Business                           | 0         | 0         | 0         | 0         | 1         | 3         | 2         |          |          |          |          |          | 6          |
| Fire Alarm Church or School                   | 0         | 0         | 0         | 2         | 0         | 2         | 1         |          |          |          |          |          | 5          |
| Fire Alarm Residence                          | 2         | 2         | 2         | 3         | 0         | 3         | 0         |          |          |          |          |          | 12         |
| Gas Leak                                      | 0         | 2         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 2          |
| Grass Fire                                    | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Headache- Stroke symptoms not present         | 1         | 1         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 2          |
| Heart Problems                                | 1         | 0         | 3         | 3         | 2         | 1         | 1         |          |          |          |          |          | 11         |
| Heat/Cold Exposure                            | 0         | 0         | 0         | 0         | 0         | 0         | 1         |          |          |          |          |          | 1          |
| Hemorrhage/Laceration                         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| House Fire                                    | 0         | 0         | 0         | 0         | 0         | 0         | 1         |          |          |          |          |          | 1          |
| Injured Party                                 | 0         | 0         | 0         | 2         | 0         | 0         | 1         |          |          |          |          |          | 3          |
| Medical Alarm                                 | 1         | 0         | 2         | 0         | 2         | 0         | 1         |          |          |          |          |          | 6          |
| Motor Vehicle Collision                       | 3         | 7         | 6         | 11        | 4         | 8         | 7         |          |          |          |          |          | 46         |
| Motor Vehicle Collision with Entrapment       | 0         | 0         | 1         | 0         | 1         | 0         | 0         |          |          |          |          |          | 2          |
| Motor Vehicle vs Motorcycle                   | 0         | 0         | 0         | 0         | 1         | 0         | 0         |          |          |          |          |          | 1          |
| Motor Vehicle vs Pedestrian                   | 0         | 0         | 0         | 0         | 0         | 1         | 0         |          |          |          |          |          | 1          |
| Object Down in Roadway                        | 0         | 0         | 0         | 1         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Overdose/Poisoning                            | 0         | 0         | 0         | 1         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Possible D.O.S.                               | 0         | 0         | 0         | 0         | 0         | 1         | 0         |          |          |          |          |          | 1          |
| Powerlines Down Arcing/Burning                | 0         | 1         | 0         | 0         | 0         | 1         | 0         |          |          |          |          |          | 2          |
| Pregnancy/ Childbirth                         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Psychiatric Emergency                         | 1         | 1         | 0         | 0         | 0         | 1         | 0         |          |          |          |          |          | 3          |
| Seizures                                      | 0         | 0         | 1         | 1         | 0         | 0         | 3         |          |          |          |          |          | 5          |
| Service Call Non-emergency                    | 4         | 1         | 3         | 6         | 1         | 1         | 1         |          |          |          |          |          | 17         |
| Shooting/Stabbing                             | 0         | 0         | 0         | 0         | 0         | 0         | 1         |          |          |          |          |          | 1          |
| Sick Call                                     | 1         | 1         | 4         | 0         | 5         | 3         | 5         |          |          |          |          |          | 19         |
| Smoke in Business                             | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Stroke                                        | 1         | 1         | 0         | 1         | 1         | 1         | 1         |          |          |          |          |          | 6          |
| Transformer Fire                              | 0         | 0         | 1         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Trash Fire                                    | 1         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Traumatic Injury                              | 0         | 0         | 0         | 0         | 0         | 0         | 1         |          |          |          |          |          | 1          |
| Unconscious Party/Syncope                     | 2         | 1         | 3         | 2         | 5         | 1         | 0         |          |          |          |          |          | 14         |
| Unknown Medical Emergency                     | 0         | 0         | 0         | 3         | 3         | 1         | 2         |          |          |          |          |          | 9          |
| Vehicle Fire                                  | 1         | 1         | 0         | 0         | 1         | 0         | 1         |          |          |          |          |          | 4          |

| Month | # of Incidents* | Avg Resp Time |
|-------|-----------------|---------------|
| Jan   | 30              | 4:22          |
| Feb   | 28              | 4:19          |
| Mar   | 26              | 3:54          |
| Apr   | 40              | 3:43          |
| May   | 34              | 4:10          |
| Jun   | 30              | 4:10          |
| Jul   | 37              | 4:04          |
| Aug   |                 |               |
| Sep   |                 |               |
| Oct   |                 |               |
| Nov   |                 |               |
| Dec   |                 |               |
| 225   |                 | 4:06          |

*\*Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls\**



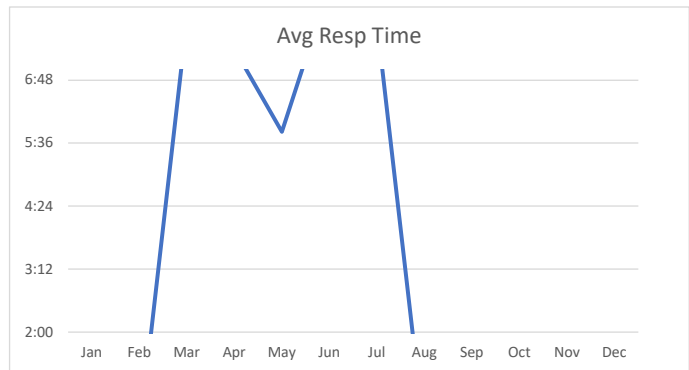
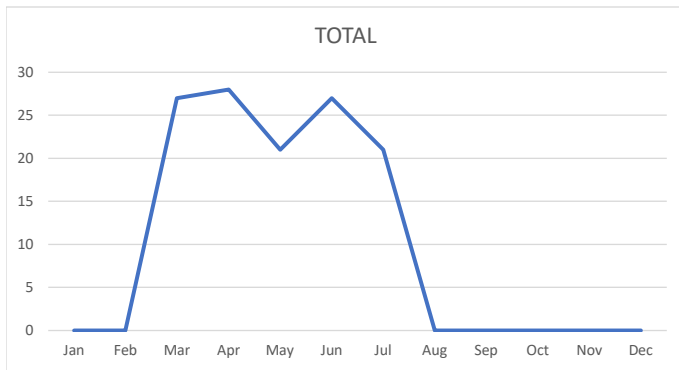


Village Fire Department  
901 Corbindale Rd  
Houston, TX, 77024  
Phone# (713) 468-7941 Fax# (713) 468-5039

### 2026 Summary - Houston Fire Department Automatic Aid

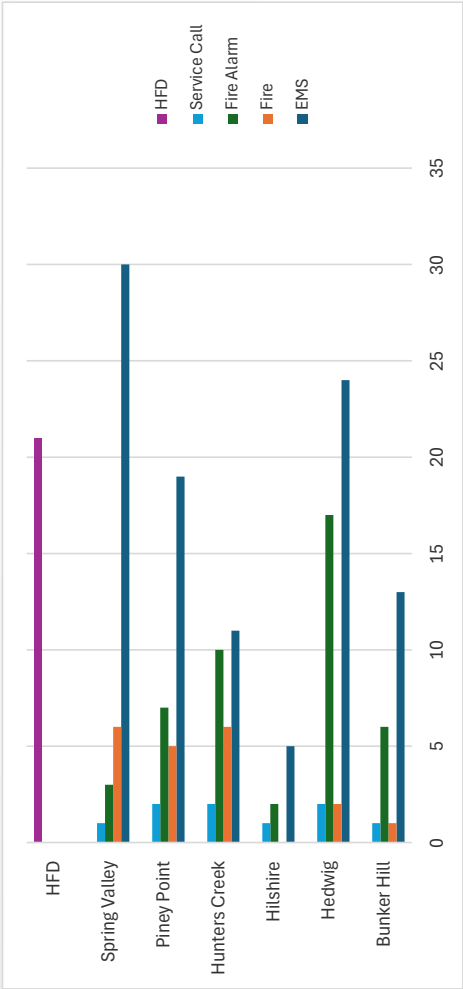
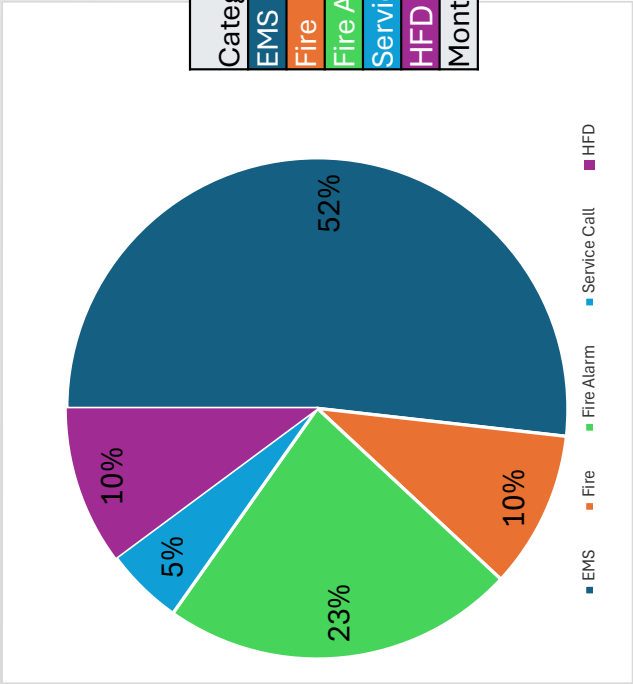
| Call/Incident Type/Detail            | Jan      | Feb      | Mar       | Apr       | May       | Jun       | Jul       | Aug      | Sep      | Oct      | Nov      | Dec      | Total YTD  |
|--------------------------------------|----------|----------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|------------|
| <b>TOTAL</b>                         | <b>0</b> | <b>0</b> | <b>27</b> | <b>28</b> | <b>21</b> | <b>27</b> | <b>21</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>124</b> |
| Automatic Aid                        | 0        | 0        | 0         | 0         | 0         | 1         | 0         |          |          |          |          |          | 1          |
| Automatic Aid- Apartment Fire        | 0        | 0        | 4         | 9         | 6         | 6         | 8         |          |          |          |          |          | 33         |
| Automatic Aid- Building Fire         | 0        | 0        | 3         | 5         | 3         | 3         | 2         |          |          |          |          |          | 16         |
| Automatic Aid- Elevator Rescue       | 0        | 0        | 7         | 1         | 2         | 1         | 3         |          |          |          |          |          | 14         |
| Automatic Aid- Entrapment MVC        | 0        | 0        | 2         | 0         | 2         | 0         | 1         |          |          |          |          |          | 5          |
| Automatic Aid- Gas Leak              | 0        | 0        | 5         | 6         | 5         | 8         | 2         |          |          |          |          |          | 26         |
| Automatic Aid- High Rise Fire        | 0        | 0        | 1         | 1         | 0         | 1         | 1         |          |          |          |          |          | 4          |
| Automatic Aid- House Fire            | 0        | 0        | 5         | 4         | 3         | 7         | 3         |          |          |          |          |          | 22         |
| Carbon Monoxide Detector No Symptoms | 0        | 0        | 0         | 1         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Medical Alarm                        | 0        | 0        | 0         | 1         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Object Down in Roadway               | 0        | 0        | 0         | 0         | 0         | 0         | 1         |          |          |          |          |          | 1          |

| Month | # of Incidents* | Avg Resp Time |
|-------|-----------------|---------------|
| Jan   | 0               |               |
| Feb   | 0               |               |
| Mar   | 16              | 7:57          |
| Apr   | 13              | 7:24          |
| May   | 6               | 5:49          |
| Jun   | 11              | 8:35          |
| Jul   | 8               | 7:54          |
| Aug   |                 |               |
| Sep   |                 |               |
| Oct   |                 |               |
| Nov   |                 |               |
| Dec   |                 |               |
| 54    |                 | 7:31          |



# Incident Response

## July 2026 ACTIVITY REPORT



32

Overlapping Calls (July '26)

4:23

Average Emergency Response Time (July '26)

1323

YTD Total Incidents

**MAYOR**  
*Jim Pappas*

# CITY OF HUNTERS CREEK VILLAGE

**CITY COUNCIL**  
*Stuart Marks*  
*Fidel Sapien*  
*Linda Knox*  
*Chip Cowell*  
*Jay Carlton*



**CITY ADMINISTRATOR**  
*Tom Fullen, MPA, CPM*

## Building Official Monthly Report

Prepared Aug 11, 2026, for Aug. 2026 council meeting.

Mayor and Council,

Please find attached the Building Officials Monthly Report for July 2026

Thank You,

Henry Rivas  
Building Official



**City of Hunters Creek Village**  
**Permit Activity Report (Issued) - 2024**

| Month     | Building |           |           | Electrical |          | Mech & Plumbing |          | Total    |           | Valuation    |
|-----------|----------|-----------|-----------|------------|----------|-----------------|----------|----------|-----------|--------------|
|           | # Issued | \$ Fees   | # New Res | # Issued   | \$ Fees  | # Issued        | \$ Fees  | # Issued | \$ Fees   | \$           |
| January   | 17       | \$5,092   | 0         | 14         | \$2,705  | 25              | \$5,130  | 56       | \$12,928  | \$1,374,287  |
| February  | 32       | \$35,182  | 1         | 14         | \$2,230  | 26              | \$4,970  | 72       | \$42,382  | \$5,438,854  |
| March     | 30       | \$18,029  | 1         | 12         | \$2,105  | 34              | \$7,525  | 76       | \$27,658  | \$4,296,108  |
| April     | 33       | \$9,970   | 0         | 9          | \$1,310  | 28              | \$5,130  | 70       | \$16,415  | \$1,091,456  |
| May       | 22       | \$22,687  | 0         | 13         | \$1,735  | 23              | \$3,530  | 58       | \$27,052  | \$1,707,719  |
| June      | 29       | \$17,966  | 2         | 21         | \$4,140  | 35              | \$5,935  | 85       | \$28,041  | \$4,754,586  |
| July      | 38       | \$29,205  | 2         | 34         | \$7,430  | 48              | \$8      | 120      | \$44,625  | \$4,447,505  |
| August    | 29       | \$8,652   | 0         | 46         | \$9,410  | 55              | \$9,950  | 130      | \$28,012  | \$2,681,491  |
| September | 32       | \$34,831  | 2         | 49         | \$9,425  | 50              | \$9,130  | 131      | \$53,385  | \$7,953,627  |
| October   | 36       | \$20,906  | 1         | 56         | \$10,655 | 66              | \$11,780 | 158      | \$43,341  | \$4,998,063  |
| November  | 25       | \$121,714 | 4         | 25         | \$8,000  | 35              | \$11,195 | 85       | \$70,977  | \$12,097,910 |
| December  | 23       | \$104,947 | 4         | 10         | \$9,910  | 19              | \$16,305 | 52       | \$62,709  | \$6,782,835  |
| Total     | 346      | \$429,180 | 17        | 303        | \$69,055 | 444             | \$90,588 | 1,093    | \$457,524 | \$57,624,441 |

**City of Hunters Creek Village**  
**Permit Activity Report (Issued) - 2025**

| Month     | Building |           |           | Electrical |          | Mech & Plumbing |          | Total    |           | Valuation    |
|-----------|----------|-----------|-----------|------------|----------|-----------------|----------|----------|-----------|--------------|
|           | # Issued | \$ Fees   | # New Res | # Issued   | \$ Fees  | # Issued        | \$ Fees  | # Issued | \$ Fees   | \$           |
| January   | 20       | \$16,148  | 1         | 23         | \$3,745  | 36              | \$7,140  | 79       | \$27,034  | \$2,630,548  |
| February  | 26       | \$21,260  | 1         | 22         | \$3,185  | 38              | \$7,540  | 86       | \$31,985  | \$1,759,652  |
| March     | 26       | \$21,496  | 2         | 21         | \$4,135  | 21              | \$6,000  | 68       | \$31,632  | \$1,282,330  |
| April     | 30       | \$64,758  | 5         | 23         | \$5,856  | 43              | \$8,705  | 96       | \$79,320  | \$10,514,761 |
| May       | 31       | \$19,303  | 1         | 22         | \$4,215  | 44              | \$8,190  | 97       | \$31,709  | \$2,652,355  |
| June      | 25       | \$29,932  | 2         | 25         | \$3,470  | 34              | \$6,490  | 84       | \$39,892  | \$351,125    |
| July      | 31       | \$21,716  | 1         | 16         | \$2,525  | 67              | \$8,475  | 114      | \$32,716  | \$519,927    |
| August    | 29       | \$14,937  | 1         | 14         | \$2,045  | 41              | \$5,475  | 84       | \$22,457  | \$6,470,967  |
| September | 28       | \$51,760  | 4         | 23         | \$3,980  | 57              | \$7,665  | 108      | \$63,405  | \$10,063,326 |
| October   | 42       | \$19,399  | 0         | 28         | \$4,140  | 77              | \$10,575 | 94       | \$34,114  | \$1,788,848  |
| November  | 30       | \$28,187  | 1         | 13         | \$1,400  | 51              | \$5,660  | 94       | \$35,248  | \$852,720    |
| December  | 39       | \$45,719  | 3         | 21         | \$3,120  | 66              | \$7,205  | 126      | \$56,044  | \$7,537,459  |
| Total     | 357      | \$354,615 | 22        | 251        | \$41,816 | 575             | \$89,120 | 1,130    | \$485,557 | \$46,424,018 |

**City of Hunters Creek Village**  
**Permit Activity Report (Issued) - 2026**

| Month     | Building |          |           | Electrical |         | Mech & Plumbing |         | Total    |            | Valuation     |
|-----------|----------|----------|-----------|------------|---------|-----------------|---------|----------|------------|---------------|
|           | # Issued | \$ Fees  | # New Res | # Issued   | \$ Fees | # Issued        | \$ Fees | # Issued | \$ Fees    | \$            |
| January   | 34       | \$35,300 | 2         | 21         | \$3,520 | 33              | \$6,910 | 88       | \$45,730   | \$7,465,164   |
| February  | 30       | \$31,656 | 0         | 24         | \$3,910 | 43              | \$8,940 | 97       | \$44,506   | \$2,520,741   |
| March     | 28       | \$21,625 | 1         | 20         | \$3,285 | 48              | \$7,350 | 96       | \$31,561   | \$3,332,090   |
| April     | 30       | \$43,611 | 2         | 14         | \$2,390 | 45              | \$7,180 | 89       | \$53,181   | \$6,910,403   |
| May       | 25       | \$35,208 | 2         | 17         | \$2,575 | 28              | \$4,535 | 70       | \$42,318   | \$4,494,711   |
| June      | 30       | \$14,993 | 1         | 22         | \$3,355 | 33              | \$5,045 | 55       | \$23,393   | \$3,717,635   |
| July      | 40       | \$61,118 | 3         | 18         | \$2,555 | 35              | \$6,340 | 93       | \$70,013   | \$12,647,431  |
| August    |          |          |           |            |         |                 |         |          |            |               |
| September |          |          |           |            |         |                 |         |          |            |               |
| October   |          |          |           |            |         |                 |         |          |            |               |
| November  |          |          |           |            |         |                 |         |          |            |               |
| December  |          |          |           |            |         |                 |         |          |            |               |
| Total     | 217      | 243,511  | 11        | 136        | 21,590  | 265             | 46,300  | 588      | \$ 310,702 | \$ 41,088,176 |



## City of Hunters Creek Village Inspection Activity Report - 2025

| Month     | Inspections Performed | Inspections Passed | % Passed | Inspections Failed | % Failed |
|-----------|-----------------------|--------------------|----------|--------------------|----------|
| January   | 219                   | 193                | 88.1%    | 26                 | 11.9%    |
| February  | 266                   | 226                | 85.0%    | 40                 | 15.0%    |
| March     | 197                   | 164                | 83.2%    | 33                 | 16.8%    |
| April     | 231                   | 212                | 91.8%    | 19                 | 8.2%     |
| May       | 223                   | 213                | 95.5%    | 10                 | 4.5%     |
| June      | 98                    | 89                 | 90.8%    | 9                  | 9.2%     |
| July      | 192                   | 175                | 91.1%    | 17                 | 8.9%     |
| August    | 146                   | 135                | 92.5%    | 11                 | 7.5%     |
| September | 168                   | 153                | 91.1%    | 15                 | 8.9%     |
| October   | 209                   | 190                | 90.9%    | 19                 | 9.1%     |
| November  | 184                   | 169                | 91.8%    | 15                 | 8.2%     |
| December  | 153                   | 141                | 92.2%    | 12                 | 7.8%     |
| Total     | 2286                  | 2060               | 90.1%    | 226                | 9.9%     |

## City of Hunters Creek Village Inspection Activity Report - 2026

| Month     | Inspections Performed | Inspections Passed | % Passed | Inspections Failed | % Failed |
|-----------|-----------------------|--------------------|----------|--------------------|----------|
| January   | 115                   | 107                | 93.0%    | 8                  | 7.0%     |
| February  | 179                   | 164                | 91.6%    | 15                 | 8.4%     |
| March     | 252                   | 214                | 84.9%    | 38                 | 15.1%    |
| April     | 181                   | 170                | 93.9%    | 11                 | 6.1%     |
| May       | 207                   | 181                | 87.4%    | 26                 | 12.6%    |
| June      | 196                   | 176                | 89.8%    | 20                 | 10.2%    |
| July      | 248                   | 228                | 91.9%    | 20                 | 8.1%     |
| August    |                       |                    | #DIV/0!  |                    | #DIV/0!  |
| September |                       |                    | #DIV/0!  |                    | #DIV/0!  |
| October   |                       |                    | #DIV/0!  |                    | #DIV/0!  |
| November  |                       |                    | #DIV/0!  |                    | #DIV/0!  |
| December  |                       |                    | #DIV/0!  |                    | #DIV/0!  |
| Total     | 1378                  | 1240               | 90.0%    | 138                | 10.0%    |

# CITY OF HUNTERS CREEK VILLAGE ENGINEER'S REPORT

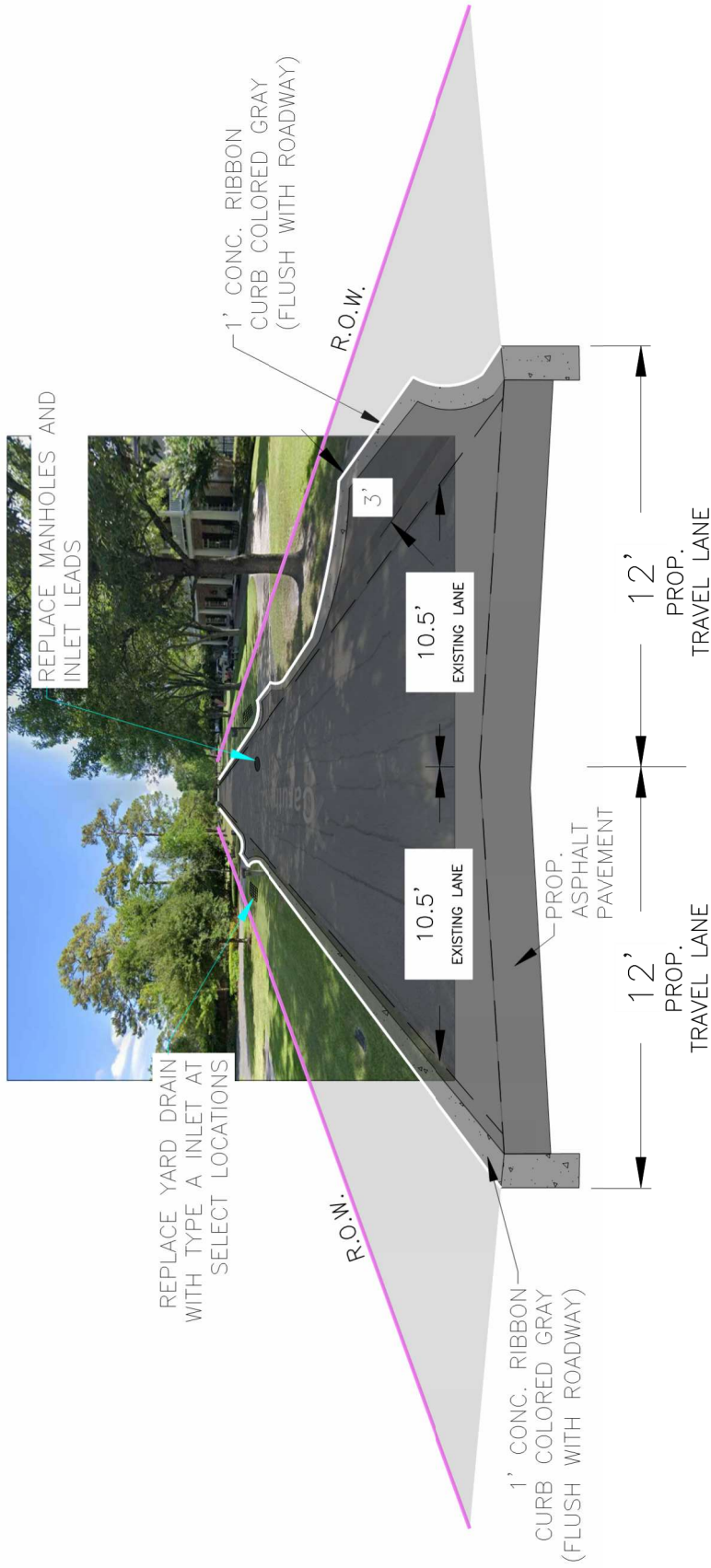
Prepared August 18, 2026 for the August 25, 2026 council meeting

## **A. Caruthers Lane, Teakwood Lane and Fleetway Drive Reconstruction**

1. Project Bid on 07/15/2026 and awarded to Century Concrete Construction at 07/28/2026 Council Meeting.
2. Total Contract is \$1,598,582.84.
3. A Public Meeting was held on 08/10/2026 with residents of the three (3) streets. Attached are exhibits from the public meeting showing the typical section for each street.
4. Pre-Construction Meeting to be held on 08/20/2026. NTP to follow at end of August. Construction is expected to take 6 months.
5. Amended Task Order No. 82 is included for consideration. The fee was approved at the last meeting, but at request of council we updated and clarified Scope of Services.

## **B. FEMA FLOODPLAIN MAPS (MAAPNEXT)**

1. FEMA has provided the models, and we are starting the review. We have confirmed that the Soldiers Creek Bypass is not included in the model. We are updating the models to see what the new floodplain will look like and hope to have an update by next meeting.



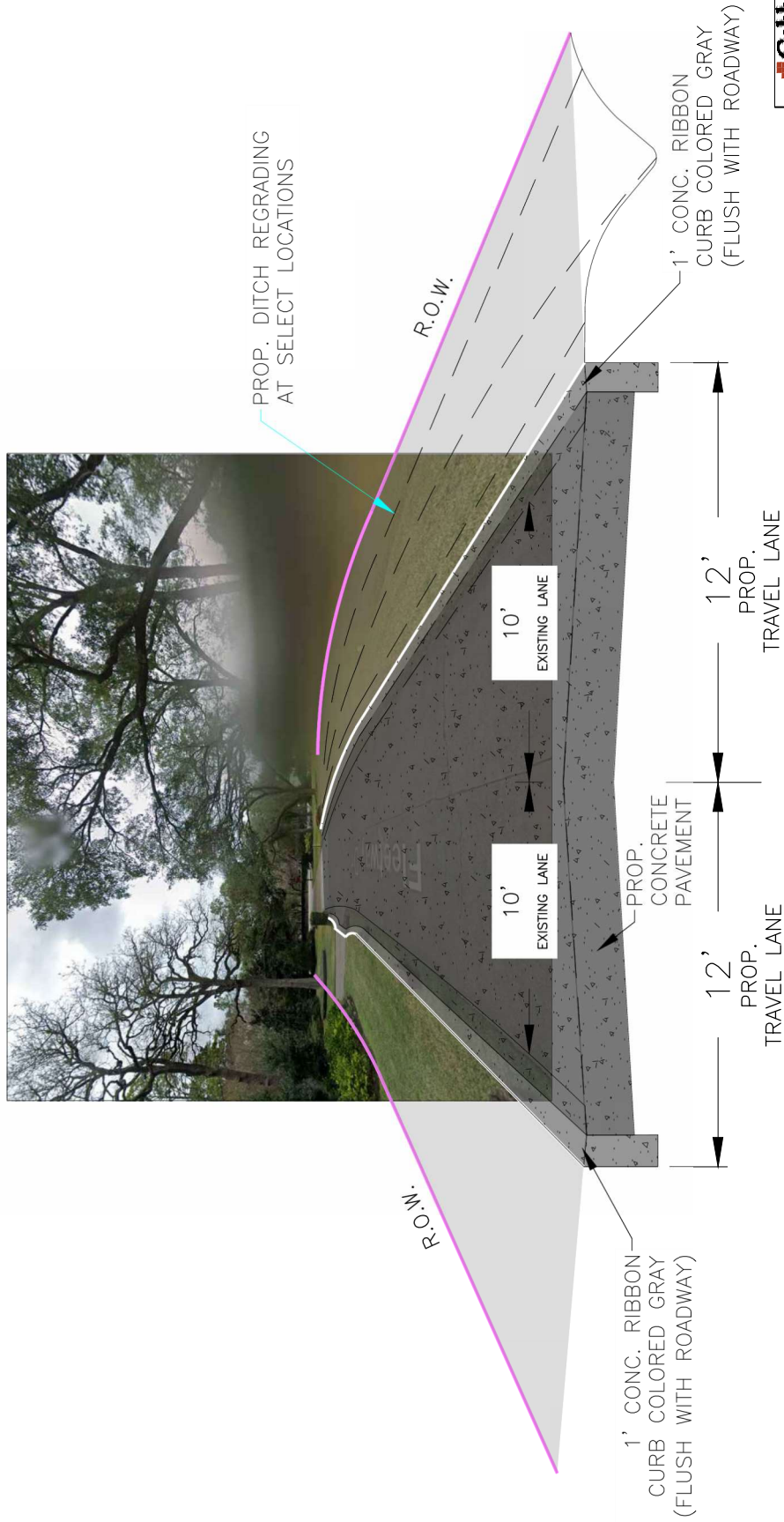
## PROPOSED TYPICAL SECTION – STREET VIEW CARUTHERS LANE

|                                                                                                                                                                                   |                                                               |                  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|------------------|
| <b>CobbFendley</b><br>19843 Engineering Firm No. 224<br>4424 W. Sam Houston Parkway N, Suite 600<br>Houston, Texas 77041<br>713.462.3242   fax 713.462.3262<br>www.cobbendley.com | CITY OF HUNTERS CREEK VILLAGE<br>HUNTERS CREEK VILLAGE, TEXAS |                  |
|                                                                                                                                                                                   | CARUTHERS LANE<br>STREET VIEW EXHIBIT                         |                  |
|                                                                                                                                                                                   | SUBMITTED:                                                    | DESIGNED BY: ES  |
|                                                                                                                                                                                   | DATE: 8/7/2026                                                | SHEET NO. 1 OF 3 |
| SURVEY BY: AUS                                                                                                                                                                    |                                                               | DWG. NO.:        |
| F B No.:                                                                                                                                                                          |                                                               | —                |



## PROPOSED TYPICAL SECTION – STREET VIEW TEAKWOOD LANE

|                                                                                                                                                                                                                  |                 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| <b>CobbRendley</b><br>19813 Engineering Firm No. 227<br>Land Surveying Firm No. 10046700<br>4424 W. Southwest Blvd., Suite 600<br>Houston, Texas 77041<br>713.462.3242   fax 713.462.3262<br>www.cobblendley.com |                 |
| CITY OF HUNTERS CREEK VILLAGE<br>HUNTERS CREEK VILLAGE, TEXAS                                                                                                                                                    |                 |
| TEAKWOOD LANE<br>STREET VIEW EXHIBIT                                                                                                                                                                             |                 |
| SUBMITTED:                                                                                                                                                                                                       | DESIGNED BY: ES |
| SCALE: N.T.S.                                                                                                                                                                                                    | DRAWN BY: ES    |
| DATE: 07/2024                                                                                                                                                                                                    | CHECKED BY: JG  |
| SUPPLEMENT: AUG                                                                                                                                                                                                  | DATE: 07/2024   |
| F B No.: -                                                                                                                                                                                                       | DWG. No.        |



## PROPOSED TYPICAL SECTION – STREET VIEW FLEETWAY DRIVE

|                                                                                                                                                                                                                  |                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| <b>CobbRendley</b><br>19843 Engineering Firm No. 221<br>Land Surveying Firm No. 10046700<br>4424 W. Sand Creek Road, Suite 600<br>Houston, Texas 77041<br>713.462.3242   fax 713.462.3262<br>www.cobblendley.com |                      |
| CITY OF HUNTERS CREEK VILLAGE<br>HUNTERS CREEK VILLAGE, TEXAS                                                                                                                                                    |                      |
| FLEETWAY DRIVE<br>STREET VIEW EXHIBIT                                                                                                                                                                            |                      |
| SUBMITTED:                                                                                                                                                                                                       | DESIGNED BY: ES      |
| SCALE: N.T.S.                                                                                                                                                                                                    | DRAWN BY: ES         |
| DATE: 07/2024                                                                                                                                                                                                    | CHECKED BY: J. OP. 3 |
| SUPPLY BY: AGS                                                                                                                                                                                                   | DWG. NO.             |
| F B No.: -                                                                                                                                                                                                       |                      |



**CITY OF HUNTERS CREEK VILLAGE  
AGENDA DISCUSSION FORM**

**AGENDA DATE:** August 25, 2026  
**AGENDA SUBJECT:** Discussion and possible action to approve  
revisions to Amendment No. 82 with CobbFendley  
for Construction Phase Services  
**EXHIBITS:** Amendment Revisions and Comments

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**CITY OF HUNTERS CREEK VILLAGE  
STANDARD AMENDMENT TO  
CONSULTANT SERVICES AGREEMENT**

**AMENDMENT NO. 82 R1**

This Amendment (hereinafter “Amendment”) is made between the City of Hunters Creek Village, Texas (hereinafter “City”), and Cobb, Fendley & Associates, Inc. (hereinafter “Consultant”) to amend that consultant services (the “Contract”) between the City and Consultant for services associated with the City Engineer Contract.

1. Amended Terms. The City and Consultant hereby agree that the Contract is amended as follows:

A. Amend Task Order No. 82 Scope of Services for the **Construction Phase Services related to the Fleetway Drive, Teakwood Lane and Caruthers Lane Reconstruction Project.** Task Order No. 82 previously approved.

B. See Attached Revised Exhibit A for Scope of Services for this project.

2. Contract to Remain in Force. Other than the provisions of the Contract expressly amended herein, the Contract shall remain in full force, and its enforceability shall be unaffected by this Amendment.

EXECUTED and EFFECTIVE as of the \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

CITY OF HUNTERS CREEK VILLAGE

Signature: \_\_\_\_\_

Name/Title: Honorable Jim Pappas/ Mayor

CONSULTANT

Signature: 

Name/Title: Amber Hurd, P.E., Vice President, Department Manager

Signature: 

Name/Title: Nicholas Mumme, P.E., Team Lead, Project Manager

**REVISED EXHIBIT A**  
**SCOPE OF SERVICES & COMPENSATION**

Cobb, Fendley & Associates, Inc.  
Proposal for Construction Phase Services for  
Fleetway Drive, Teakwood Drive, and Caruthers Lane Reconstruction

**Task 01 – Construction Phase Services**

The fees for the following services will be billed according to time and materials, Not to Exceed:

- CobbFendley shall visit the construction site to monitor that the project is proceeding in accordance with the schedule, plans and specifications
- CobbFendley shall attend and participate in progress meetings. CobbFendley shall create minutes and distribute to the owner and contractor.
- CobbFendley shall provide technical interpretation of the plans and specifications to the construction contractor.
- CobbFendley shall verify construction conformance and compliance with TCEQ, NOI, and NOT
- CobbFendley shall review and approve submittals/shop drawings from the contractor. CobbFendley shall maintain a log of submittals/shop drawings. CobbFendley shall monitor the contractor's actual submittals against the schedule to confirm overall compliance.
- CobbFendley shall maintain a noncompliance log throughout the course of the project. The log shall include details of noncompliance, date activity occurred, and date correction of item occurred
- CobbFendley shall inspect and observe the materials and equipment being incorporated into the work to assure that they are handled, stored, and installed in accordance with the Contract documents and specifications.
- CobbFendley shall prepare and maintain daily progress log or daily construction reports, photographs, records, and track quantities installed that day.
- CobbFendley shall produce a change process request and change orders in a timely manner and maintain a change order log. CobbFendley shall negotiate with the contractor. CobbFendley shall provide a recommendation on approval/disapproval to the Owner.
- CobbFendley shall review and provide a recommendation on approval/disapproval of monthly invoices submitted by the construction contractor. CobbFendley shall verify the accuracy of all quantities. CobbFendley shall submit the monthly invoices and recommendations to the Owner in a timely manner. CobbFendley shall sign off on each pay request.
- CobbFendley shall review all laboratory reports pertaining to the project to ensure the passing results. CobbFendley shall coordinate direction for any further testing or corrective action required by the contractor. CobbFendley shall maintain a copy of the lab results and distribute a copy to the Hunters Creek City Manager.
- CobbFendley shall provide part-time construction observation services (minimum 15 hours per week) for the entire duration of construction activities.
- CobbFendley shall modify drawings according to as-constructed conditions, based upon the drawings and other data furnished to CobbFendley by the Contractor and others showing significant changes in the work made during construction. Because record documents, sometimes called as-built drawings, are prepared based on unverified information provided by others, CobbFendley makes no warranty of the

- accuracy or completeness of the drawings. CobbFendley will retain the original drawings with the notation "Record Documents" noted thereon.
- CobbFendley shall provide list of deliverables for substantial completion walk through/inspection and schedule and conduct project walk through upon receipt of Contractor’s notification of substantial completion. Include Owner’s Project Manager, Contractor, and others as directed. CobbFendley shall prepare a list of non-conforming work based on visual inspections, record and monitor contractors’ corrective efforts and schedule. CobbFendley shall schedule final completion inspection for any remaining corrections.
  - CobbFendley shall, upon completion of close out items, provide recommendation for Owner’s Substantial Completion/Final Acceptance certificate.
  - CobbFendley shall, upon completion of the work, review a final progress payment including a balancing changer order zeroing out all unused quantities. CobbFendley shall identify and add additional quantities and make an approved change to the Contract Time.
  - CobbFendley shall procure the following documents from the contractor upon project completion:
    - Consent of Surety to Final Payment
    - Contractor’s Affidavit of Payment of Debts and Claims
    - Contractor’s Affidavit of Release of Liens
    - One (1) year warranty certificate from the final date of Substantial Completion

**SUBTOTAL TASK 01..... \$68,600.00**

**Task 95 – Reimbursables Expenses**

- Reimbursable expenses including mileage, deliveries, etc.
  - Construction Materials Testing (cost plus 10%)
  - Construction Staking (cost plus 10%)
- SUBTOTAL TASK 95..... \$23,572.50**

**Exclusions for the Scope of Services:**

The services described above are the identified **BASIC SERVICES** for this assignment. Other items that may arise during the course of the project that the City may wish to add to the scope of services shall be deemed as **SUPPLEMENTAL ADDITIONAL SERVICES**. CobbFendley shall undertake such supplemental additional services as assigned by the City upon written direction from the City. Examples of such items are as follows:

1.      Reproduction of drawings, descriptions, or specifications other than for CobbFendley's use in developing the project
2.      Application or review fees, delivery charges used in performing services
3.      Detailed cost estimates
4.      TDLR permitting (not anticipated at this time)
5.      Any other services not specifically included within the description of the Basic Services and Additional Services as described above.

EXHIBIT B

**BASIS OF COMPENSATION**

**BASIC SERVICES**

The Compensation to be paid to CobbFendley for providing the BASIC SERVICES rendered under this agreement shall be based on Time and Material fees for overall phases of the work as shown below. Reimbursable items and subconsultant invoices will be subject to a 10% administration charge.

**A. CONSTRUCTION PHASE SERVICES**

1. Construction Phase Services..... \$68,600

**B. REIMBURSABLE EXPENSES**

2. Reproduction, mileage, delivery charges, etc. .... \$23,572.50

**TOTAL, Basic & Additional Services incl. Reimbursables..... \$92,172.50**

### **ADDITIONAL SERVICES**

The Compensation to be paid to CobbFendley for providing any ADDITIONAL SERVICES under this agreement shall be based on the rate schedule included in the Agreement. Reimbursable items and subconsultant invoices will be subject to a 10% administration charge. Services will be charged according to those personnel directly involved in providing the service, and will be rounded to the nearest half hour.

Lump sum fees will be negotiated for particular, defined assignments at the request of the City. When an occasion arises which the City desires to be covered by a lump sum fee, CobbFendley will negotiate an acceptable fee with the City and prepare an addendum to this Agreement which describes the scope of services to be provided and the fee. The addendum will be effective only after its signature by both parties.

Direct Personnel Expense means salaries and wages paid to CobbFendley's employees plus payroll related costs and benefits such as payroll taxes, worker's compensation, health and retirement benefits, bonuses, sick leave, vacation, and holiday pay applicable hereto. Reimbursable Direct Expenses shall be those costs incurred on or directly for the CLIENT'S project, including but not limited to necessary transportation costs including mileage at the current IRS rate, meals and lodging, laboratory tests and analyses, and printing and binding charges.



**CITY OF HUNTERS CREEK VILLAGE  
STANDARD AMENDMENT TO  
CONSULTANT SERVICES AGREEMENT**

**AMENDMENT NO. 82**

This Amendment (hereinafter "Amendment") is made between the City of Hunters Creek Village, Texas (hereinafter "City"), and Cobb, Fendley & Associates, Inc. (hereinafter "Consultant") to amend that consultant services (the "Contract") between the City and Consultant for services associated with the City Engineer Contract.

1. Amended Terms. The City and Consultant hereby agree that the Contract is amended as follows:

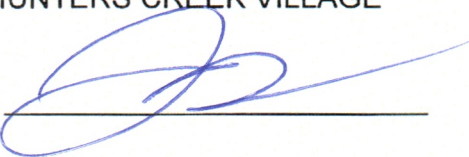
A. Add new task order for the Construction Phase Services related to the Fleetway Drive, Teakwood Lane and Caruthers Lane Reconstruction Project in the amount of \$92,172.50

B. See Attached Exhibit A for Scope of Services for this project.

2. Contract to Remain in Force. Other than the provisions of the Contract expressly amended herein, the Contract shall remain in full force, and its enforceability shall be unaffected by this Amendment.

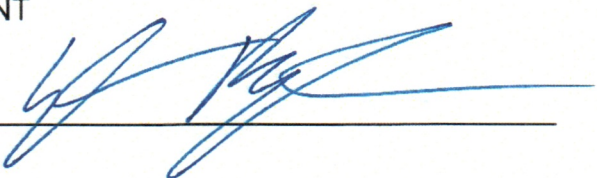
EXECUTED and EFFECTIVE as of the 28 day of July, 2026

CITY OF HUNTERS CREEK VILLAGE

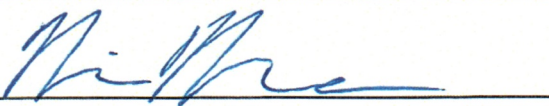
Signature: 

Name/Title: Honorable Jim Pappas/ Mayor

CONSULTANT

Signature: 

Name/Title: Stephen Byington, P.E., Department Manager

Signature: 

Name/Title: Nicholas Mumme, P.E., Team Lead, Project Manager



**EXHIBIT A**  
**SCOPE OF SERVICES & COMPENSATION**

Cobb, Fendley & Associates, Inc.  
Proposal for Construction Phase Services for  
Fleetway Drive, Teakwood Drive, and Caruthers Lane Reconstruction

**Task 01 – Construction Phase Services**

The fees for the following services will be billed according to time and materials, Not to Exceed:

- CobbFendley shall visit the construction site to ensure that the project is proceeding in accordance with the schedule, plans and specifications
- CobbFendley shall attend and participate in progress meetings
- CobbFendley shall provide technical interpretation of the plans and specifications to the construction contractor.
- CobbFendley shall verify construction conformance and compliance with TCEQ, NOI, and NOT
- CobbFendley shall review and approve submittals/shop drawings from the contractor. CobbFendley shall maintain a log of submittals/shop drawings. CobbFendley shall monitor the contractor's actual submittals against the schedule to confirm overall compliance.
- CobbFendley shall maintain a noncompliance log throughout the course of the project. The log shall include details of noncompliance, date activity occurred, and date correction of item occurred
- CobbFendley shall inspect and observe the materials and equipment being incorporated into the work to assure that they are handled, stored, and installed in accordance with the Contract documents and specifications.
- CobbFendley shall prepare and maintain daily progress log or daily construction reports, photographs, records, and track quantities installed that day.
- CobbFendley shall evaluate requests for change orders in a timely manner and maintain a change order log. CobbFendley shall negotiate with the contractor and prepare the change order. CobbFendley shall provide a recommendation on approval/disapproval to the Owner.
- CobbFendley shall review and provide a recommendation on approval/disapproval of monthly invoices submitted by the construction contractor. CobbFendley shall verify the accuracy of all quantities. CobbFendley shall submit the monthly invoices and recommendations to the Owner in a timely manner.
- CobbFendley shall review all laboratory reports pertaining to the project to ensure the passing results. CobbFendley shall coordinate direction for any further testing or corrective action required by the contractor. CobbFendley shall maintain a copy of the lab results
- CobbFendley shall provide part-time construction observation services (15 hours per week) for the entire duration of construction activities
- CobbFendley shall modify drawings according to as-constructed conditions, based upon the drawings and other data furnished to CobbFendley by the Contractor and others

showing significant changes in the work made during construction. Because record documents, sometimes called as-built drawings, are prepared based on unverified information provided by others, CobbFendley makes no warranty of the accuracy or completeness of the drawings. CobbFendley will retain the original drawings with the notation "Record Documents" noted thereon.

- CobbFendley shall provide list of deliverables for substantial completion walk through/inspection. Schedule and conduct project walk through upon receipt of Contractor’s notification of substantial completion. Include Owner's Project Manager, Contractor, and others as directed. Prepare a list of non- conforming work based on visual inspections. Record and monitor contractors’ corrective efforts and schedule. Schedule final completion inspection for any remaining corrections.
- CobbFendley shall, upon completion of close out items, provide recommendation for Owner's Substantial Completion/Final Acceptance certificate.
  - CobbFendley shall, upon completion of the work, prepare a final progress payment including a balancing changer order zeroing out all unused quantities. Identify and add additional quantities and make an approved changes to the Contract Time.

**SUBTOTAL TASK 01 ..... \$68,600.00**

**Task 95 – Reimbursables Expenses**

- Reimbursable expenses including mileage, deliveries, etc.
- Construction Materials Testing (cost plus 10%)
- Construction Staking (cost plus 10%)

**SUBTOTAL TASK 95 ..... \$23,572.50**

**Exclusions for the Scope of Services:**

The services described above are the identified **BASIC SERVICES** for this assignment. Other items that may arise during the course of the project that the City may wish to add to the scope of services shall be deemed as **SUPPLEMENTAL ADDITIONAL SERVICES**. CobbFendley shall undertake such supplemental additional services as assigned by the City upon written direction from the City. Examples of such items are as follows:

1. Reproduction of drawings, descriptions, or specifications other than for CobbFendley's use in developing the project
2. Application or review fees, delivery charges used in performing services
3. Detailed cost estimates
4. TDLR permitting (not anticipated at this time)
5. Any other services not specifically included within the description of the Basic Services and Additional Services as described above.



EXHIBIT B

BASIS OF COMPENSATION

BASIC SERVICES

The Compensation to be paid to CobbFendley for providing the BASIC SERVICES rendered under this agreement shall be based on Time and Material fees for overall phases of the work as shown below. Reimbursable items and subconsultant invoices will be subject to a 10% administration charge.

**A. CONSTRUCTION PHASE SERVICES**

1. Construction Phase Services ..... \$68,600

**B. REIMBURSABLE EXPENSES**

2. Reproduction, mileage, delivery charges, etc. .... \$23,572.50

**TOTAL, Basic & Additional Services incl. Reimbursables ..... \$92,172.50**

### **ADDITIONAL SERVICES**

The Compensation to be paid to CobbFendley for providing any ADDITIONAL SERVICES under this agreement shall be based on the rate schedule included in the Agreement. Reimbursable items and subconsultant invoices will be subject to a 10% administration charge. Services will be charged according to those personnel directly involved in providing the service, and will be rounded to the nearest half hour.

Lump sum fees will be negotiated for particular, defined assignments at the request of the City. When an occasion arises which the City desires to be covered by a lump sum fee, CobbFendley will negotiate an acceptable fee with the City and prepare an addendum to this Agreement which describes the scope of services to be provided and the fee. The addendum will be effective only after its signature by both parties.

Direct Personnel Expense means salaries and wages paid to CobbFendley's employees plus payroll related costs and benefits such as payroll taxes, worker's compensation, health and retirement benefits, bonuses, sick leave, vacation, and holiday pay applicable hereto. Reimbursable Direct Expenses shall be those costs incurred on or directly for the CLIENT'S project, including but not limited to necessary transportation costs including mileage at the current IRS rate, meals and lodging, laboratory tests and analyses, and printing and binding charges.

# EXHIBIT A

## Level of Effort

### CM and Inspection for Caruthers, Fleetway and Teakwood

7/22/2026

Construction Contract Duration 6 Months

| Construction Phase Services                  |     |           | Hours/Month |         |         |         |         |         |
|----------------------------------------------|-----|-----------|-------------|---------|---------|---------|---------|---------|
|                                              |     |           | Month 1     | Month 2 | Month 3 | Month 4 | Month 5 | Month 6 |
| Construction Manager                         | 50  | \$        | 10          | 10      | 10      | 10      | 10      | 10      |
| Inspector                                    | 300 | \$        | 60          | 60      | 60      | 60      | 60      | 60      |
| Project Engineer                             | 60  | \$        | 12          | 12      | 12      | 12      | 12      | 12      |
| Admin/Clerical                               | 20  | \$        | 4           | 4       | 4       | 4       | 4       | 4       |
| <b>Subtotal: Construction Phase Services</b> |     | <b>\$</b> |             |         |         |         |         |         |
|                                              |     |           |             |         |         |         |         |         |

| Equipment and Misc Reimbursable Cost Items    |       |           | Units/Week |         |         |         |         |         |
|-----------------------------------------------|-------|-----------|------------|---------|---------|---------|---------|---------|
|                                               |       |           | Month 1    | Month 2 | Month 3 | Month 4 | Month 5 | Month 6 |
| Mileage (visits at IRS rate)                  | 2,250 | \$        | 450        | 450     | 450     | 450     | 450     | 450     |
| Construction Material Testing (fee per test)  | 1     | \$12,000  |            |         |         |         |         |         |
| Construction Staking (includes 10% Markup)    | 1     | \$8,910   |            |         |         |         |         |         |
| <b>Subtotal Equip/Misc Reimbursable Cost:</b> |       | <b>\$</b> |            |         |         |         |         |         |
|                                               |       |           |            |         |         |         |         |         |

**Grand Total (Not to Exceed) \$ 92,172.50**

#### Notes:

1. This LOE assumes a 6 month construction duration.
2. This LOE assumes 3 inspections per week during the construction phase (5 hours per day).
3. Overtime will be charged at normal billing rates.





**CITY OF HUNTERS CREEK VILLAGE  
AGENDA DISCUSSION FORM**

**AGENDA DATE:** July 28, 2026  
**AGENDA SUBJECT:** Discussion and possible action to approve an increase to Amendment No. 82 with CobbFendley in the amount of \$92,172.50 for Construction Phase Services.  
**EXHIBITS:** Amendment No. 82

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July 21, 2026

**CITY OF HUNTERS CREEK VILLAGE  
STANDARD AMENDMENT TO  
CONSULTANT SERVICES AGREEMENT**

**AMENDMENT NO. 82**

This Amendment (hereinafter "Amendment") is made between the City of Hunters Creek Village, Texas (hereinafter "City"), and Cobb, Fendley & Associates, Inc. (hereinafter "Consultant") to amend that consultant services (the "Contract") between the City and Consultant for services associated with the City Engineer Contract.

1. Amended Terms. The City and Consultant hereby agree that the Contract is amended as follows:

A. Add new task order for the **Construction Phase Services related to the Fleetway Drive, Teakwood Lane and Caruthers Lane Reconstruction Project** in the amount of **\$92,172.50**

B. See Attached Exhibit A for Scope of Services for this project.

2. Contract to Remain in Force. Other than the provisions of the Contract expressly amended herein, the Contract shall remain in full force, and its enforceability shall be unaffected by this Amendment.

EXECUTED and EFFECTIVE as of the \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

CITY OF HUNTERS CREEK VILLAGE

Signature: \_\_\_\_\_

Name/Title: Honorable Jim Pappas/ Mayor

CONSULTANT

Signature:  \_\_\_\_\_

Name/Title: Stephen Byington, P.E., Department Manager

Signature:  \_\_\_\_\_

Name/Title: Nicholas Mumme, P.E., Team Lead, Project Manager

July 21, 2026

**EXHIBIT A**  
**SCOPE OF SERVICES & COMPENSATION**

Cobb, Fendley & Associates, Inc.  
Proposal for Construction Phase Services for  
Fleetway Drive, Teakwood Drive, and Caruthers Lane Reconstruction

**Task 01 – Construction Phase Services**

The fees for the following services will be billed according to time and materials, Not to Exceed:

- CobbFendley shall visit the construction site to ensure that the project is ~~proceeding~~ in accordance with the schedule, plans and specifications. *SPELLING*
- CobbFendley shall attend and participate in progress meetings. *COBBFENDLEY SHALL CREATE MINUTES AND DISTRIBUTE TO THE OWNER.*
- CobbFendley shall provide technical interpretation of the plans and specifications to the construction contractor.
- CobbFendley shall verify construction conformance and compliance with TCEQ, NOI, and NOT.
- CobbFendley shall review and approve submittals/shop drawings ~~from the contractor~~. *SPELLING*  
CobbFendley shall maintain a log of submittals/shop drawings. CobbFendley shall monitor the contractor's actual submittals against the schedule to confirm overall compliance.
- CobbFendley shall maintain a noncompliance log throughout the course of the project. The log shall include details of noncompliance, date activity occurred, and date correction of item occurred.
- CobbFendley shall inspect and observe the materials and equipment being incorporated into the work to assure that they are handled, stored, and installed in accordance with the Contract documents and specifications.
- CobbFendley shall prepare and maintain daily progress log or daily construction reports, photographs, records, and track quantities installed that day. *PRODUCE A CPR AND*
- CobbFendley shall ~~evaluate requests for change orders~~ in a timely manner and maintain a change order log. CobbFendley shall negotiate with the contractor ~~and prepare the change order~~. CobbFendley shall provide a recommendation on approval/disapproval to the Owner.
- CobbFendley shall review and provide a recommendation on approval/disapproval of monthly invoices submitted by the construction contractor. CobbFendley shall verify the accuracy of all quantities. CobbFendley shall submit the monthly invoices and recommendations to the Owner in a timely manner. *COBBFENDLEY SHALL SIGN OFF ON EACH PAY REQUEST.*
- CobbFendley shall review all laboratory reports pertaining to the project to ensure the passing results. CobbFendley shall coordinate direction for any further testing or corrective action required by the contractor. CobbFendley shall maintain a copy of the lab results *AND DISTRIBUTE A COPY TO THE HUNTERS CREEK CITY MANAGER.*
- CobbFendley shall provide part-time construction observation services (15 ~~hours per week~~) for the entire duration of construction activities. *MINIMUM*
- CobbFendley shall modify drawings according to as-constructed conditions, based upon the drawings and other data furnished to CobbFendley by the Contractor and others

July 21, 2026

showing significant changes in the work made during construction. Because record documents, sometimes called as-built drawings, are prepared based on unverified information provided by others, CobbFendley makes no warranty of the accuracy or completeness of the drawings. CobbFendley will retain the original drawings with the notation "Record Documents" noted thereon.

- CobbFendley shall provide list of deliverables for substantial completion walk through/inspection. Schedule and conduct project walk through upon receipt of Contractor's notification of substantial completion. Include Owner's Project Manager, Contractor, and others as directed. Prepare a list of non-conforming work based on visual inspections. Record and monitor contractors' corrective efforts and schedule. Schedule final completion inspection for any remaining corrections.

- CobbFendley shall, upon completion of close out items, provide recommendation for Owner's Substantial Completion/Final Acceptance certificate.

CobbFendley shall, upon completion of the work, prepare a final progress payment including a balancing changer order zeroing out all unused quantities. Identify and add additional quantities and make an approved changes to the Contract Time.

1..... \$68,600.00

ITEMS 1 THROUGH  
3 ARE INCLUDED IN  
OUR BID PHASE  
SERVICES  
(PREVIOUSLY  
APPROVED UNDER  
DIFFERENT TASK  
ORDER)

#### ables Expenses

expenses including mileage, deliveries, etc.

- Construction Materials Testing (cost plus 10%)
- Construction Staking (cost plus 10%)

A BIT OF A CONFLICT AS THE CITY IS NOT FORMALLY TAKING COMPETITIVE BIDS. TESTING SHOULD BE DIRECTLY CONTRACTED WITH THE OWNER TO AVOID ALL CONFLICTS.

SUBTOTAL TASK 95..... \$23,572.50

ITEMS NOT MENTIONED ABOVE THAT NEED CLARIFICATION:

- 1.) COBBFENDLEY SHALL PREPARE BID DOCUMENTS, ADVERTISE, RECEIVE BIDS (CONFIRM BID BOND), EVALUATE AND PROPOSE BEST VALUE.
- 2.) COBBFENDLEY SHALL PROVIDE A 100% PAYMENT AND PERFORMANCE BOND FROM A AT CARRIER.
- 3.) COBBFENDLEY SHALL PROVIDE AND REVIEW/VERIFY ALL LINES OF PROJECT INSURANCE COMPLY WITH THE BID SOLICITATION (ON ACRD FORM)
- 4.) COBBFENDLEY SHALL PROVIDE THE FOLLOWING DOCUMENTS UPON PROJECT COMPLETION (SEE SAMPLES ATTACHED):
  - a.) CONSIST OF SURETY TO FINAL PAYMENT;
  - b.) CONTRACTOR'S AFFIDAVIT OF PAYMENT OF DEBTS AND CLAIMS;
  - c.) CONTRACTOR'S AFFIDAVIT OF RELEASE OF LIENS; AND
  - d.) ONE (1) YEAR WARRANTY CERTIFICATE FROM THE FINAL DATE OF SUBSTANTIAL COMPLETION.

e.) WHAT ELSE?

Rev. 3

68

updated exhibit A

**Exclusions for the Scope of Services:**

The services described above are the identified **BASIC SERVICES** for this assignment. Other items that may arise during the course of the project that the City may wish to add to the scope of services shall be deemed as **SUPPLEMENTAL ADDITIONAL SERVICES**. CobbFendley shall undertake such supplemental additional services as assigned by the City upon written direction from the City. Examples of such items are as follows:

1. Reproduction of drawings, descriptions, or specifications other than for CobbFendley's use in developing the project
2. Application or review fees, delivery charges used in performing services
3. Detailed cost estimates
4. TDLR permitting (not anticipated at this time)
5. Any other services not specifically included within the description of the Basic Services and Additional Services as described above.

**EXHIBIT B**

**BASIS OF COMPENSATION**

**BASIC SERVICES**

The Compensation to be paid to CobbFendley for providing the BASIC SERVICES rendered under this agreement shall be based on Time and Material fees for overall phases of the work as shown below. Reimbursable items and subconsultant invoices will be subject to a 10% administration charge.

**A. CONSTRUCTION PHASE SERVICES**

1. Construction Phase Services..... \$68,600

**B. REIMBURSABLE EXPENSES**

2. Reproduction, mileage, delivery charges, etc. .... \$23,572.50

**TOTAL, Basic & Additional Services incl. Reimbursables..... \$92,172.50**



#### **ADDITIONAL SERVICES**

The Compensation to be paid to CobbFendley for providing any ADDITIONAL SERVICES under this agreement shall be based on the rate schedule included in the Agreement. Reimbursable items and subconsultant invoices will be subject to a 10% administration charge. Services will be charged according to those personnel directly involved in providing the service, and will be rounded to the nearest half hour.

Lump sum fees will be negotiated for particular, defined assignments at the request of the City. When an occasion arises which the City desires to be covered by a lump sum fee, CobbFendley will negotiate an acceptable fee with the City and prepare an addendum to this Agreement which describes the scope of services to be provided and the fee. The addendum will be effective only after its signature by both parties.

Direct Personnel Expense means salaries and wages paid to CobbFendley's employees plus payroll related costs and benefits such as payroll taxes, worker's compensation, health and retirement benefits, bonuses, sick leave, vacation, and holiday pay applicable hereto. Reimbursable Direct Expenses shall be those costs incurred on or directly for the CLIENT'S project, including but not limited to necessary transportation costs including mileage at the current IRS rate, meals and lodging, laboratory tests and analyses, and printing and binding charges.


**AIA® Document G707™ – 1994**
**Consent of Surety to Final Payment**
**PROJECT:** *(Name and address)*
**ARCHITECT'S PROJECT NUMBER:**
**OWNER:** [ ]

**CONTRACT FOR:**
**ARCHITECT:** [ ]

**CONTRACT DATED:**  
07-29-2026

**CONTRACTOR:** [ ]

**SURETY:** [ ]

**OTHER:** [ ]

**TO OWNER:** *(Name and address)*

In accordance with the provisions of the Contract between the Owner and the Contractor as indicated above, the  
*(Insert name and address of Surety)*

on bond of  
*(Insert name and address of Contractor)*

, SURETY,

hereby approves of the final payment to the Contractor, and agrees that final payment to the Contractor shall  
not relieve the Surety of any of its obligations to  
*(Insert name and address of Owner)*

, CONTRACTOR,

as set forth in said Surety's bond.

, OWNER,

IN WITNESS WHEREOF, the Surety has hereunto set its hand on this date:  
*(Insert in writing the month followed by the numeric date and year.)*

Attest:  
(Seal):

\_\_\_\_\_  
SURETY *(Signature)*

\_\_\_\_\_  
*(Printed name and title)*


**AIA® Document G706® – 1994**
**Contractor's Affidavit of Payment of Debts and Claims**
PROJECT: *(Name and address)*

ARCHITECT'S PROJECT NUMBER:

OWNER: [ ]

ARCHITECT: [ ]

CONTRACT FOR:

CONTRACTOR: [ ]

TO OWNER: *(Name and address)*

CONTRACT DATED:

SURETY: [ ]

07-29-2026

OTHER: [ ]

STATE OF:

COUNTY OF:

The undersigned hereby certifies that, except as listed below, payment has been made in full and all obligations have otherwise been satisfied for all materials and equipment furnished, for all work, labor, and services performed, and for all known indebtedness and claims against the Contractor for damages arising in any manner in connection with the performance of the Contract referenced above for which the Owner or Owner's property might in any way be held responsible or encumbered.

**EXCEPTIONS:**

 SUPPORTING DOCUMENTS ATTACHED  
 HERETO:
CONTRACTOR: *(Name and address)*
**1. Consent of Surety to Final Payment.**

Whenever Surety is involved, Consent of Surety is required. AIA Document G707, Consent of Surety, may be used for this purpose

Indicate Attachment [ ] Yes [ ] No

*The following supporting documents should be attached hereto if required by the Owner:*

- Contractor's Release or Waiver of Liens, conditional upon receipt of final payment.

 \_\_\_\_\_  
 CONTRACTOR'S Authorized Representative *(Signature)*

 \_\_\_\_\_  
*(Printed name and title)*

 \_\_\_\_\_  
*Date*

- Separate Releases or Waivers of Liens from Subcontractors and material and equipment suppliers, to the extent required by the Owner, accompanied by a list thereof.

Subscribed and sworn to before me on this date:

- Contractor's Affidavit of Release of Liens (AIA Document G706A).

Notary Public:

My Commission Expires:


**AIA® Document G706®A – 1994**
**Contractor's Affidavit of Release of Liens**

|                                            |                                      |                          |
|--------------------------------------------|--------------------------------------|--------------------------|
| <b>PROJECT:</b> <i>(Name and address)</i>  | <b>ARCHITECT'S PROJECT NUMBER :</b>  | <b>OWNER:</b> [   ]      |
|                                            | <b>CONTRACT FOR:</b>                 | <b>ARCHITECT:</b> [   ]  |
| <b>TO OWNER:</b> <i>(Name and address)</i> | <b>CONTRACT DATED:</b><br>07-29-2026 | <b>CONTRACTOR:</b> [   ] |
|                                            |                                      | <b>SURETY:</b> [   ]     |
|                                            |                                      | <b>OTHER:</b> [   ]      |

**STATE OF:**  
**COUNTY OF:**

The undersigned hereby certifies that to the best of the undersigned's knowledge, information and belief, except as listed below, the Releases or Waivers of Lien attached hereto include the Contractor, all Subcontractors, all suppliers of materials and equipment, and all performers of Work, labor or services who have or may have liens or encumbrances or the right to assert liens or encumbrances against any property of the Owner arising in any manner out of the performance of the Contract referenced above.

**EXCEPTIONS:**
**SUPPORTING DOCUMENTS ATTACHED  
HERETO:**

1. Contractor's Release or Waiver of Liens, conditional upon receipt of final payment.
2. Separate Releases or Waivers of Liens from Subcontractors and material and equipment suppliers, to the extent required by the Owner, accompanied by a list thereof.

**CONTRACTOR:** *(Name and address)*

\_\_\_\_\_  
**CONTRACTOR'S Authorized Representative** *(Signature)*

\_\_\_\_\_  
*(Printed name and title)*

\_\_\_\_\_  
*Date*

Subscribed and sworn to before me on this date:

Notary Public:  
My Commission Expires:

**CITY OF HUNTERS CREEK VILLAGE, TEXAS  
MINUTES OF THE REGULAR  
CITY COUNCIL MEETING  
July 28, 2026**

The City Council of the City of Hunters Creek Village, Texas, held a regular meeting on Tuesday, July 28, 2026, at 6:00 p.m., at #1 Hunters Creek Place, Hunters Creek Village, Texas. Members of the public were invited to attend the meeting in person.

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Present:

Councilmembers:

Fidel Sapien [Mayor Pro Tem]  
Linda Knox  
Chip Cowell  
Jay Carlton  
Absent: Mayor Jim Pappas  
Absent: Stuart Marks

City Administrator:

Tom Fullen

City Attorney:

Tim Kirwin

City Engineer:

Nick Mumme

Building Official:

Henry Rivas

Assistant City Secretary:

Jessica Pierce

- A. Call to order, and the roll of elected and appointed officers will be taken.

**With a quorum of the Council Members present, Mayor Pro Tem, Sapien called the meeting to order at 6:00 p.m.**

- B. **Police Chief Ray Schultz led the Pledge of Allegiance.**

- C. PUBLIC COMMENTS *At this time, any person with city-related business may speak to the Council. In compliance with the Texas Open Meetings Act, if a member of the public comments or inquires about a subject that is not specifically identified on the agenda, a member of council or a staff member may only respond by giving a statement of specific factual information or by reciting existing policy. The City Council may not deliberate or vote on the matter.*

**No comments.**

- D. REPORTS

1. City Treasurer Monthly Report - **Tom Fullen, City Administrator, presented this report.**
2. Police Commissioner Monthly Report – **Ray Schultz, Police Chief, presented this report.**
3. Fire Commissioner Monthly Report - **Brian Croft, Fire Chief, presented this report.**

4. Building Official Monthly Report - **Henry Rivas, City Building Official, presented this report.**
5. City Engineer Monthly Report – **Nick Mumme, City Engineer, presented this report.**

E. AGENDA ITEM

1. Discussion and possible action to award a contract to Century Concrete Construction, Inc. in the amount of \$1,598,582.84 for the Fleetway Drive, Teakwood Lane, and Caruthers Lane Reconstruction Project.

**Councilmember Carlton made a motion to award a contract to Century Concrete Construction, Inc. in the amount of \$1,598,582.84 for the Fleetway Drive, Teakwood Lane, and Caruthers Lane Reconstruction Project. Councilmember Cowell seconded the motion, and the motion was carried unanimously.**

2. Discussion and possible action to approve Change Order No. 6 (Close Out) to reduce the contract with Century Concrete Construction Inc. in the amount of (\$154,294.04) for the Shasta Drive, Pineland Drive, and Lindenwood Drive Reconstruction Project.

**Councilmember Knox made a motion to approve Change Order No. 6 (Close Out) to reduce the contract with Century Concrete Construction Inc. in the amount of (\$154,294.04) for the Shasta Drive, Pineland Drive, and Lindenwood Drive Reconstruction Project. Councilmember Carlton seconded the motion, and the motion was carried unanimously.**

3. Discussion and possible action to approve an increase to Amendment No. 82 with CobbFendley in the amount of \$92,172.50 for Construction Phase Services.

**Councilmember Carlton discussed the Engineer's scope of work and requested future revisions on same from the Engineer. Councilmember Knox made a motion to approve an increase to Amendment No. 82 with CobbFendley in the amount of \$92,172.50 for Construction Phase Services. Councilmember Cowell seconded the motion, and the motion was carried unanimously.**

F. REPORTS

6. City Administrator Report – **No Report.**
7. Mayor and Council Reports and Comments – **No Report.**



- G. CONSENT AGENDA *The following items are considered routine by the City Council and will be enacted by one motion. There will not be a separate discussion on these items unless a Councilmember requests, in which event, the item will be removed from the general order of business and considered in its normal sequence on the agenda.*

1. Approval of the Minutes of the Regular Meeting on June 23, 2026.
2. Approval of the Minutes of the Budget Workshop on June 23, 2026.
3. Approval of the Cash Disbursement Journal for June 2026.
4. Approval of the 2<sup>nd</sup> Quarterly Investment Report for 2026.

**Councilmember Cowell made a motion to approve the consent agenda. Councilmember Carlton seconded the motion, and the motion was carried unanimously.**

H. REGULAR AGENDA

4. Discussion and possible action to approve an extension for New Residence Permit 202400345 at 1121 River Bend Drive.

**Councilmember Carlton made a motion to approve the extension for New Residence Permit 202400345 at 1121 River Bend Drive. Councilmember Knox seconded the motion, and the motion was carried unanimously.**

5. Discussion and possible action to approve an Outfall project to Silvey Construction for 42 Willowend in an amount not to exceed \$22,000.00.

**Councilmember Carlton made a motion to approve the Outfall project to Silvey Construction for 42 Willowend in an amount not to exceed \$22,000.00, contingent upon receipt of the proper documentation from the contractor. Councilmember Knox seconded the motion, and the motion was carried unanimously.**

6. Discussion and possible action to approve the proposal from CityLynx, Inc. in the amount of \$11,163.00 to replace the damaged school flasher.

**City Council asked if the City's insurance would cover this damage. City Administrator Fullen stated the damage would not be covered by the City's insurance policy, but the City filed a claim with the driver's insurance company that caused the damage. Councilmember Cowell made a motion to approve the proposal from CityLynx, Inc. in the amount of \$11,163.00 to replace the damaged school flasher. Councilmember Carlton seconded the motion, and the motion was carried unanimously.**

7. Discussion and possible action to approve an Interlocal Cooperation Contract with Texas Department of Public Safety (DPS) for the new Texas Conviction Reporting user interface for conviction submissions.

**Councilmember Carlton made a motion to approve the Interlocal Cooperation Contract with Texas Department of Public Safety (DPS) for the new Texas Conviction Reporting user interface for conviction submissions. Councilmember Knox seconded the motion, and the motion was carried unanimously.**

8. Discussion and possible action to call a public hearing, to be held on August 25, 2026, on the City's proposed 2027 fiscal year budget.

**Councilmember Carlton made a motion to call a public hearing, to be held on August 25, 2026, on the City's proposed 2027 fiscal year budget. Councilmember Knox seconded the motion, and the motion was carried unanimously.**

9. Discussion and possible action to call a public hearing, to be held on September 22, 2026, on the City's proposed 2026 Tax Rate.

**Councilmember Cowell made a motion to call a public hearing, to be held on September 22, 2026, on the City's proposed 2026 Tax Rate. Councilmember Knox seconded the motion, and the motion was carried unanimously.**

10. Discussion and possible action to accept the one-time 4% equitable adjustment to the contract rate with GFL Environmental.

**Council discussed the need for documentation to support such increase and asked the City Administrator to obtain such from the company. No action.**

- I. EXECUTIVE SESSION It is anticipated that all, or a portion of the discussion of the following items, if any, will be conducted in closed executive session under the authority of the Texas Open Meetings Act. However, no action will be taken on these items until the City Council reconvenes in open session.

**At 7:09 p.m., the Mayor Pro Tem announced that the City Council was recessing into closed executive session under Chapter 551 of the Texas Open Meetings Act to deliberate on the following items.**

1. Sec. 551.071. CONSULTATION WITH ATTORNEY; CLOSED MEETING. The City will meet in closed session to seek the advice of its attorney about pending or contemplated litigation, or a settlement offer, or on a matter in which the duty of the attorney to the governmental body under the Texas

Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter, being 551 of the Texas Government Code.

- 3 Magnolia Bend wall

- J. RECONVENE into Open Session and consider action, if any, on items discussed in Executive Session.

**Council reconvened into Open Session at 7:22 p.m. No action was taken after the Executive Session.**

- K. ADJOURNMENT

**At 7:22 p.m., Councilmember Carlton made a motion to adjourn. Councilmember Knox seconded the motion, and the motion was carried unanimously. The meeting was adjourned at 7:23 p.m.**

These minutes were approved on the \_\_\_\_ day of August 2026.

\_\_\_\_\_  
Jim Pappas, Mayor

ATTEST:

\_\_\_\_\_  
Tom Fullen, City Administrator  
Acting City Secretary



City of Hunters Creek Village, TX

# Check Report

By Check Number

Date Range: 07/01/2026 - 07/31/2026

| Vendor Number                                                   | Vendor Name                             | Payment Date | Payment Type | Discount Amount | Payment Amount | Number |
|-----------------------------------------------------------------|-----------------------------------------|--------------|--------------|-----------------|----------------|--------|
| Bank Code: AP DISB ALLEGIANCE-AP POOLED ALLEGIANCE DISBURSEMENT |                                         |              |              |                 |                |        |
| 0458                                                            | A T & T Phone                           | 07/01/2026   | Regular      | 0.00            | 877.28         | 35489  |
| 000774                                                          | ADAM VOYLES                             | 07/01/2026   | Regular      | 0.00            | 450.00         | 35490  |
| 0669                                                            | C & D JANITOR SERVICE INC               | 07/01/2026   | Regular      | 0.00            | 895.15         | 35491  |
| 0010                                                            | CENTERPOINT ENERGY                      | 07/01/2026   | Regular      | 0.00            | 96.41          | 35492  |
| 0445                                                            | CENTURY CONCRETE CONSTRUCTION INC       | 07/01/2026   | Regular      | 0.00            | 88,405.86      | 35493  |
| 000775                                                          | CITYLYNX INC                            | 07/01/2026   | Regular      | 0.00            | 500.00         | 35494  |
| 000796                                                          | ENGIE RESOURCES                         | 07/01/2026   | Regular      | 0.00            | 8,428.20       | 35495  |
| 000896                                                          | FLOYDS AUTO REPAIR                      | 07/01/2026   | Regular      | 0.00            | 93.00          | 35496  |
| 0030                                                            | HARRIS COUNTY MAYORS' & COUNCILS' ASSOC | 07/01/2026   | Regular      | 0.00            | 1,100.00       | 35497  |
| 000973                                                          | Heather Nelson                          | 07/01/2026   | Regular      | 0.00            | 450.00         | 35498  |
| 000895                                                          | HENRY RIVAS                             | 07/01/2026   | Regular      | 0.00            | 75.66          | 35499  |
| 000959                                                          | Jessenia C Morfin Ruelas                | 07/01/2026   | Regular      | 0.00            | 573.88         | 35500  |
| 000844                                                          | LINEBARGER GOGGAN BLAIR & SAMPSON LLP   | 07/01/2026   | Regular      | 0.00            | 2,626.77       | 35501  |
| 0641                                                            | MARK E EASLEY                           | 07/01/2026   | Regular      | 0.00            | 450.00         | 35502  |
| 000919                                                          | MEMORIAL VILLAGES POLICE DEPT. - FUEL   | 07/01/2026   | Regular      | 0.00            | 1,096.49       | 35503  |
| 0053                                                            | MEMORIAL VILLAGES WATER AUTHORITY       | 07/01/2026   | Regular      | 0.00            | 5,055.52       | 35504  |
| 0075                                                            | PRIME SOURCE OFFICE SOLUTIONS           | 07/01/2026   | Regular      | 0.00            | 66.38          | 35505  |
| 000815                                                          | SAFEbuilt LLC                           | 07/01/2026   | Regular      | 0.00            | 5,160.00       | 35506  |
| 0624                                                            | TRANTEX                                 | 07/01/2026   | Regular      | 0.00            | 634.50         | 35507  |
| 000876                                                          | CINTAS CORPORATION                      | 07/15/2026   | Regular      | 0.00            | 382.50         | 35508  |
| 0012                                                            | COBB FENDLEY                            | 07/15/2026   | Regular      | 0.00            | 35,183.30      | 35509  |
| 0062                                                            | CYPRESS CREEK MOSQUITO CONTROL          | 07/15/2026   | Regular      | 0.00            | 1,332.00       | 35510  |
| 0537                                                            | GFL of Texas, LP                        | 07/15/2026   | Regular      | 0.00            | 44,625.49      | 35511  |
| 000973                                                          | Heather Nelson                          | 07/15/2026   | Regular      | 0.00            | 450.00         | 35512  |
| 0034                                                            | HOME SECURITY SYSTEMS INC               | 07/15/2026   | Regular      | 0.00            | 413.00         | 35513  |
| 0065                                                            | ODP BUSSINESS SOLUTIONS                 | 07/15/2026   | Regular      | 0.00            | 239.32         | 35514  |
| 000983                                                          | OM Tree Service                         | 07/15/2026   | Regular      | 0.00            | 1,000.00       | 35515  |
| 0067                                                            | OMNIBASE SERVICES OF TEXAS              | 07/15/2026   | Regular      | 0.00            | 408.00         | 35516  |
| 0075                                                            | PRIME SOURCE OFFICE SOLUTIONS           | 07/15/2026   | Regular      | 0.00            | 185.22         | 35517  |
| 000815                                                          | SAFEbuilt LLC                           | 07/15/2026   | Regular      | 0.00            | 4,080.00       | 35518  |
| 000792                                                          | STATE COMPTROLLER OF PUBLIC ACCOUNTS    | 07/15/2026   | Regular      | 0.00            | 29,066.22      | 35519  |
| 0018                                                            | TERMITE WATKINS PEST                    | 07/15/2026   | Regular      | 0.00            | 135.00         | 35520  |
| 0362                                                            | VERIZON WIRELESS                        | 07/15/2026   | Regular      | 0.00            | 57.99          | 35521  |

## Bank Code AP DISB ALLEGIANCE Summary

| Payment Type   | Payable Count | Payment Count | Discount    | Payment           |
|----------------|---------------|---------------|-------------|-------------------|
| Regular Checks | 33            | 33            | 0.00        | 234,593.14        |
| Manual Checks  | 0             | 0             | 0.00        | 0.00              |
| Voided Checks  | 0             | 0             | 0.00        | 0.00              |
| Bank Drafts    | 0             | 0             | 0.00        | 0.00              |
| EFT's          | 0             | 0             | 0.00        | 0.00              |
|                | <b>33</b>     | <b>33</b>     | <b>0.00</b> | <b>234,593.14</b> |

## Check Report

Date Range: 07/01/2026 - 07/31/2026

| Vendor Number                                                        | Vendor Name                           | Payment Date | Payment Type | Discount Amount | Payment Amount | Number     |
|----------------------------------------------------------------------|---------------------------------------|--------------|--------------|-----------------|----------------|------------|
| <b>Bank Code: AP PF ALLEGIANCE-AP POOLED ALLEGIANCE PUBLIC FUNDS</b> |                                       |              |              |                 |                |            |
| 0052                                                                 | MEMORIAL VILLAGES POLICE DEPT - MAIN  | 07/01/2026   | EFT          | 0.00            | 237,124.80     | 1089       |
| 0105                                                                 | VILLAGE FIRE DEPARTMENT               | 07/01/2026   | EFT          | 0.00            | 196,315.50     | 1090       |
| 0647                                                                 | AFLAC WORLDWIDE HEADQUARTERS          | 07/01/2026   | Bank Draft   | 0.00            | 73.26          | DFT0000684 |
| 0674                                                                 | JIM PAPPAS                            | 07/01/2026   | Bank Draft   | 0.00            | 1,500.00       | DFT0000685 |
| 0107                                                                 | VILLAGES MUTUAL INSURANCE COOPERATIVE | 07/01/2026   | Bank Draft   | 0.00            | 8,708.39       | DFT0000686 |
| 000908                                                               | PREACTIVE IT SOLUTIONS                | 07/01/2026   | Bank Draft   | 0.00            | 1,700.00       | DFT0000687 |
| 000716                                                               | KIRWIN LAW FIRM PLLC                  | 07/15/2026   | Bank Draft   | 0.00            | 2,450.00       | DFT0000689 |
| 000726                                                               | PITNEY BOWES (PURCHASE POWER)         | 07/15/2026   | Bank Draft   | 0.00            | 541.99         | DFT0000690 |
| 000789                                                               | VAN SANT LANDSCAPE MANAGEMENT         | 07/15/2026   | Bank Draft   | 0.00            | 14,559.00      | DFT0000691 |
| 0517-TF                                                              | PAYMENT REMITTANCE CENTER             | 07/20/2026   | Bank Draft   | 0.00            | 3,701.25       | DFT0000698 |

## Bank Code AP PF ALLEGIANCE Summary

| Payment Type   | Payable Count | Payment Count | Discount    | Payment           |
|----------------|---------------|---------------|-------------|-------------------|
| Regular Checks | 0             | 0             | 0.00        | 0.00              |
| Manual Checks  | 0             | 0             | 0.00        | 0.00              |
| Voided Checks  | 0             | 0             | 0.00        | 0.00              |
| Bank Drafts    | 11            | 8             | 0.00        | 33,233.89         |
| EFT's          | 2             | 2             | 0.00        | 433,440.30        |
|                | <b>13</b>     | <b>10</b>     | <b>0.00</b> | <b>466,674.19</b> |

## All Bank Codes Check Summary

| Payment Type   | Payable<br>Count | Payment<br>Count | Discount    | Payment           |
|----------------|------------------|------------------|-------------|-------------------|
| Regular Checks | 33               | 33               | 0.00        | 234,593.14        |
| Manual Checks  | 0                | 0                | 0.00        | 0.00              |
| Voided Checks  | 0                | 0                | 0.00        | 0.00              |
| Bank Drafts    | 11               | 8                | 0.00        | 33,233.89         |
| EFT's          | 2                | 2                | 0.00        | 433,440.30        |
|                | <b>46</b>        | <b>43</b>        | <b>0.00</b> | <b>701,267.33</b> |

## Fund Summary

| Fund | Name | Period | Amount            |
|------|------|--------|-------------------|
| 999  | POOL | 7/2026 | 701,267.33        |
|      |      |        | <b>701,267.33</b> |





# Harris Central Appraisal District

13013 Northwest Freeway  
Houston TX 77040  
Telephone: (713) 812-5800

P.O. Box 924208  
Houston TX 77292-4208  
Information Center: (713) 957-7800



## Office of Chief Appraiser

July 24, 2026

HONORABLE JIM PAPPAS  
MAYOR - CITY OF HUNTERS CREEK VILLAGE  
1 HUNTERS CREEK PLACE  
HUNTERS CREEK VILLAGE TX 77024-3026

Re: 2026 Sec. 26.01(a-1) Estimate  
City of Hunters Creek Village

Dear Mayor Pappas:

As required by Texas Tax Code Sec. 26.01(a-1), we have prepared an estimate of taxable value for the above taxing jurisdiction for 2026.

While we have taken our best estimate of potential hearing loss into account, 2026 protests are still being received and formal hearings held during the next several months may cause further value reductions. Also, if fewer protests are filed, your value could possibly increase.

Your final taxable value will also be impacted by late-filed exemption applications, late applications for productivity valuation, correction motions under Tax Code Sec. 25.25, immediate residential homestead exemptions granted pursuant to Tax Code Sec. 11.42(f), and possible post-ARB appeals through binding arbitration, appeals to district court, or appeals to the State Office of Administrative Hearings.

Given these limitations, the estimated 2026 taxable value for the taxing unit identified above is:

**\$4,191,481,493**

The enclosed worksheet also provides additional estimated values that may be useful in your tax rate calculations.

Please do not hesitate to contact your HCAD jurisdiction coordinator or my office if you have questions regarding this estimate or other matters affecting appraisal district operations.

Sincerely,

Adam Bogard  
Chief Appraiser

## *Board of Directors*

*Jim Robinson, Chairman*  
*Martina Lemond Dixon, Secretary*  
*Ericka McCutcheon, Assistant Secretary*  
*Kathy Blueford-Daniels, Director*  
*Tracy Jones, Director*  
*Melissa Noriega, Director*  
*Annette Ramirez, Director, Tax Assessor-Collector*  
*Kyle Scott, Director*  
*Mike Sullivan, Director*

*Adam Bogard, Chief Appraiser*  
*Jason Cunningham, Senior Deputy Chief Appraiser*  
*Clarette Walker, Deputy Chief Appraiser*  
*Kevin McCormack, Chief Legal Officer*  
*Teresa S. Terry, Taxpayer Liaison Officer*



**CITY OF HUNTERS CREEK VILLAGE  
AGENDA DISCUSSION FORM**

**AGENDA DATE:** August 25, 2026  
**AGENDA SUBJECT:** Discussion and possible action regarding the  
2026 Proposed Tax Rate. [Roll call vote]  
**EXHIBITS:** Property Tax Rate Comparison

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# City of Hunters Creek Village

## Fiscal Year 2026-2027

### Property Tax Rate Comparison

|                                                   | 2026-2027      | 2025-2026      |
|---------------------------------------------------|----------------|----------------|
| Property Tax Rate:                                | \$0.205164/100 | \$0.205164/100 |
| No-New-Revenue Tax Rate:                          | \$0.200088/100 | \$0.206579/100 |
| No-New-Revenue Maintenance & Operations Tax Rate: | \$0.200388/100 | \$0.206580/100 |
| Voter-Approval Tax Rate:                          | \$0.216060/100 | \$0.216433/100 |
| Debt Rate:                                        | \$0.000000/100 | \$0.000000/100 |



**CITY OF HUNTERS CREEK VILLAGE  
AGENDA DISCUSSION FORM**

**AGENDA DATE:**

**August 25, 2026**

**AGENDA SUBJECT:**

**Discussion and possible action to postpone the vote on the Budget for the City of Hunters Creek Village fiscal year beginning January 1, 2027, and ending December 31, 2027; making appropriations for the city for such year as reflected in the budget; and making certain findings and containing certain provisions relating to the subject.**

**EXHIBITS:**

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